



Jeffrey A. Meyers
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH
NEW HAMPSHIRE HOSPITAL

36 CLINTON STREET, CONCORD, NH 03301
603-271-5300 1-800-852-3345 Ext. 5300
Fax: 603-271-5395 TDD Access: 1-800-735-2964
www.dhhs.nh.gov/dcbcs/nhh

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July 3, 2017

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 4:8, authorize the Department of Health & Human Services, New Hampshire Hospital, to accept and expend \$11,529.81 in additional restricted funds for the purpose of supporting employee educational advancements in accordance with the donor's directive effective upon Governor & Council approval until the entire balance is expended.

Funds are to be budgeted in the account as follows:

05-095-094-940010-69380000 DHHS-New Hampshire Hospital – NHH School of Nursing Alumni
Amount: \$11,529.81

Class	Class/ Organization Title	SFY18Approp	Change	Total
009-401488	NHH School of Nursing Alumni	\$0	\$(800)	\$(800)
066-500543	Continuing Professional Education	\$0	\$ 800	\$ 800

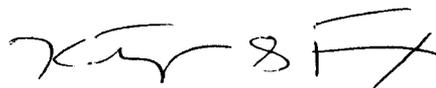
Class	Class/ Organization Title	SFY19Approp	Change	Total
009-401488	NHH School of Nursing Alumni	\$0	\$(800)	\$(800)
066-500543	Continuing Professional Education	\$0	\$ 800	\$ 800

EXPLANATION

These funds will be used to allow New Hampshire Hospital (NHH) employees to pursue educational opportunities to attend an accredited nursing program. The request for creation of expense class 066 Employee Training within Organization 094-6938 is the result of a bequest from the former NHH School of Nursing Alumni Association. The bequest states that New Hampshire Hospital shall not distribute more than \$800.00 annually. The fund is not supported by general funds nor are funds allowed to be lapsed into the general fund. Funds shall remain available until fully expended pursuant to the specific and restricted use by the bequest. Funds for periods after State Fiscal Year 2019 are anticipated to be included in future operating budgets.

Your favorable consideration of this request would be greatly appreciated.

Respectfully submitted,



Katja S. Fox
Director – Behavioral Health

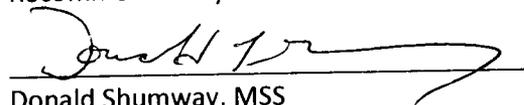
Approved by:



Jeffrey A. Meyers
Commissioner

ddf/DLS

Recommended by:



Donald Shumway, MSS
Acting Interim CEO
NH Hospital—DHHS