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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305

603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

July 30, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, the Department of Safety, Division of Homeland Security and Emergency Management, requests authorization to accept and expend Disaster Assistance funds in the amount of \$3,271,590.00 from the Federal Emergency Management Agency (FEMA). Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2015. Funding source: 100% Federal Funds.

Funds will be budgeted in an account titled May 2012 Floods-PA:

02-23-23-236010-33270000 Dept. of Safety Homeland Sec.-Emer. Mgmt. May 2012 Floods - PA
Revenue Source: 403625

Class	Description	Current Budget	Requested Action	Revised Budget
000	Estimated Revenue	\$0.00	(\$3,271,590.00)	(\$3,271,590.00)
018-500106	Overtime	\$0.00	\$4,000.00	\$4,000.00
020-500200	Current Expense	\$0.00	\$4,000.00	\$4,000.00
030-500301	Equipment	\$0.00	\$2,000.00	\$2,000.00
040-500800	Indirect Cost	\$0.00	\$4,750.00	\$4,750.00
041-500801	Audit Fund	\$0.00	\$3,384.00	\$3,384.00
060-500601	Benefits	\$0.00	\$800.00	\$800.00
070-500704	In State Travel	\$0.00	\$3,500.00	\$3,500.00
072-500574	Grants - Federal	\$0.00	\$3,141,000.00	\$3,141,000.00
246-500792	Grantee Administrative Costs	\$0.00	\$33,156.00	\$33,156.00
247-500793	Sub-Grantee Administrative Costs	\$0.00	\$75,000.00	\$75,000.00
	Total	\$0.00	\$3,271,590.00	\$3,271,590.00

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Explanation

Governor Lynch submitted a request to the President on June 8, 2012, for a major disaster declaration in Cheshire County due to a severe weather event on May 29-31, 2012, involving flooding and flash flooding. The President declared the State of New Hampshire a major disaster area on June 15, 2012, and designated Cheshire County eligible to receive public assistance.

The request to accept \$3,271,590.00 represents the federal share of the public assistance and administrative cost allowances for the grantee and sub-grantees. Several New Hampshire State Agencies, including the Department of Transportation, the Department of Environmental Services, the Department of Resources and Economic Development, and the Department of Safety, along with approximately 12 New Hampshire municipalities are expected to apply for supplemental assistance with the Federal Emergency Management Agency.

The funding mechanism is 75% Federal/25% State/Local share. The 25% required match for State Agency projects will be paid from existing budgeted appropriations or an additional request for these funds will be made through the State Legislature. The local share is the responsibility of the local applicant. The administrative cost allowance is 100% federally funded and is awarded automatically as a percentage of the public assistance project awards. Indirect costs are budgeted based only on the Grantee Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

- Class 018 The funds will be used for overtime costs associated with evening meetings, workshops, project monitoring, and administration.
- Class 020 The funds will be used for supplies, materials, and operating expenses associated with administering disaster assistance projects.
- Class 030 The funds will be used to purchase office equipment identified as necessary with administration of the funds.
- Class 040 The funds will be used to pay state indirect costs.
- Class 041 The funds will be used to pay audit fund set aside expense.
- Class 060 The funds will be used to pay benefits costs associated with overtime.
- Class 070 The funds will be used to cover travel expenses associated with community visits.
- Class 072 The funds will be used for disaster assistance grants to communities and state agencies.
- Class 246 The funds will be used for grantee administrative costs.
- Class 247 The funds will be used for sub-grantee administrative costs.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner

**Homeland Security and Emergency Management
May 2012 Floods - PA**

Fiscal Situation: Account 02-23-23-236010-33270000

Federal Funds Awarded:	
Public Assistance DR 4065 May 2012 Floods	\$6,000,000.00
Total Grant Funds Awarded	\$6,000,000.00

Less expenses in FFY 2013	<u>(\$2,728,409.51)</u>
Total Prior Fiscal Year Actual Expenditures	<u>(\$2,728,409.51)</u>

Net Grant Funds Remaining	\$3,271,590.49
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Excess grant funds available to appropriate	<u><u>\$3,271,590.00</u></u>
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This Request

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approval No. 0348-0043

		2. DATE SUBMITTED June 18, 2012	Applicant Identifier
1. TYPE OF SUBMISSION: Application Preapplication <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE June 15, 2012	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name: State of New Hampshire		Organizational Unit: Dept. of Safety, HSEM	
Address (give city, county, state, and zip code): 33 Hazen Drive Concord, NH 03305		Name and telephone number of person to be contacted on matters involving this application (give area code) Michael Poirier 603-223-3639	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 02 - 6000618		7. TYPE OF APPLICANT: (enter appropriate letter in box) A	
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration Other (specify): _____		A. State H. Independent School Dist. B. County I. State Institution of Higher Learning C. Municipal J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipal M. Profit Organization G. Special District N. Other (Specify) _____	
		9. NAME OF FEDERAL AGENCY: DHS/FEMA	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE: Public Assistance DR 4065 97 - 036		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Severe storm beginning May 29, 2012 through May 31, 2012 involving flooding and flash flooding in Cheshire County.	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Cheshire County			
13. PROPOSED PROJECT: Start Date Ending Date 06/15/2012 06/14/2016		14. CONGRESSIONAL DISTRICTS OF: 1 and 2	
		a. Applicant District 1 & 2	b. Project
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 6,000,000.00	a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON: DATE: _____	
b. Applicant	\$ 2,000,000.00	b. NO. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
c. State	\$		
d. Local	\$		
e. Other	\$		
f. Program Income	\$		
g. TOTAL	\$ 8,000,000.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes," attach an explanation <input checked="" type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Type Name of Authorized Representative Michael Poirier		b. Title Alternate GAR	c. Telephone Number 603-223-3639
d. Signature of Authorized Representative		e. Date Signed June 18, 2012	

TITLE I

THE STATE AND ITS GOVERNMENT

CHAPTER 14

LEGISLATIVE OFFICERS AND PROCEEDINGS

Legislative Budget Assistant

Section 14:30-a

14:30-a Fiscal Committee. –

I. There is hereby established a fiscal committee of the general court. Said committee shall consist of 10 members. Five shall be members of the house as follows: the chairperson of the finance committee and 2 other members of the committee, appointed by the chairperson; and 2 other house members appointed by the speaker of the house. Five members shall be members of the senate as follows: the chairperson of the finance committee and 2 other members of that committee, appointed by the chairperson; and 2 other senators appointed by the senate president. The chairperson of the house finance committee shall be the chairperson of the fiscal committee.

II. The committee shall, while the general court is in session and during the interim, consult with, assist, advise, and supervise the work of the legislative budget assistant, and may at its discretion investigate and consider any matter relative to the appropriations, expenditures, finances, revenues or any of the fiscal matters of the state. The members shall be paid the regular legislative mileage during the interim while engaged in their work as members of the committee.

III. The fiscal committee shall consider recommendations proposed to it by the legislative performance audit and oversight committee established under RSA 17-N:1. The fiscal committee shall adopt all recommendations proposed to it as provided in RSA 17-N:1, III by the performance audit and oversight committee unless the fiscal committee refuses by unanimous vote to adopt such recommendations.

IV. [Repealed.]

V. [Repealed.]

VI. Any non-state funds in excess of \$100,000, whether public or private, including refunds of expenditures, federal aid, local funds, gifts, bequests, grants, and funds from any other non-state source, which under state law require the approval of governor and council for acceptance and expenditure, may be accepted and expended by the proper persons or agencies in the state government only with the prior approval of the fiscal committee of the general court.

Source. 1965, 239:19. 1987, 416:7. 1989, 396:13; 408:2. 1991, 346:18, I. 1995, 9:8. 2005, 177:11. 2006, 290:21, eff. June 15, 2006. 2012, 247:10, eff. Aug. 17, 2012.

