



Margaret D. LaBrecque
Commandant

FIS 19 243
New Hampshire Veterans Home

139 Winter Street
Tilton, NH 03276-5415



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August 13, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to the provisions of Chapter 145, subparagraph I, (a), Laws of 2019, the New Hampshire Veterans Home (NHVH) requests authorization to exceed the 3/12 limitation of said resolution for the account listed below in the total amount of **\$158,425** to the extent shown as projected deficits, for the period of Fiscal Committee and Governor and Council approval through September 30, 2019.

Funding Source: 100% General Funds.

05-43-43-430010-53580000

Veterans Home Custodial Ca 4re

Class	Description	Account	Current FY20 Budget	Requested Action	Revised FY20 Budget
REVENUE					
000	General Fund		-\$2,409,590	-\$158,425	-\$2,568,015
		Total	-\$2,409,590	-\$158,425	-\$2,568,015
EXPENSE					
010	Personal Services Perm	500100	\$ 839,934		\$ 839,934
018	Overtime	500106	\$ 3,163		\$ 3,163
019	Holiday Pay	500105	\$ 17,450		\$ 17,450
020	Current Expenses	500200	\$ 69,077		\$ 69,077
022	Rents-Leases Other Than State	500255	\$ 12,706		\$ 12,706
023	Heat Electricity Water	500291	\$ 236,253		\$ 236,253
024	Maint Other Than Build-Grn	500225	\$ 10,235		\$ 10,235
027	Transfers to DoIT	582703	\$ 228,660		\$ 228,660
030	Equipment New Replacement	500301	\$ 68,416		\$ 68,416
039	Telecommunications	500188	\$ 7,556		\$ 7,556
047	Own Forces Maint Build-Grn	500240	\$ 38,419		\$ 38,419
048	Contractual Maint Build-Grn	500226	\$ 273,188	\$158,425	\$ 431,613
049	Transfer to Other State Agency	584995	\$ 2,250		\$ 2,250
050	Personal Service Temp	500109	\$ 49,330		\$ 49,330
060	Benefits	500602	\$ 552,202		\$ 552,202
070	In State Travel Reimbursement	500704	\$ 751		\$ 751
Total			\$ 2,409,590	\$158,425	\$ 2,568,015

EXPLANATION
Emergency Request

The NH Veterans Home has been notified by our current vendor that our current Nurse Call system is no longer being manufactured and that replacement parts and service support will be discontinued effective December 31, 2019 creating the need for an immediate emergency equipment replacement. The VA requires that all nursing homes must have a working Nurse Call system to be licensed to operate. To avoid a major life safety deficiency, we must replace the now obsolete system within the next 5 months. This will require posting an RFB through Public Works as the cost of our initial quote is \$158,425 which must be encumbered by Public Works before it can be sent out to bid. Since we are in a continuing resolution status, we do not have sufficient funds in our C.R. to encumber this project from our class 048 funds. Failure to replace the system will result in a loss of licensure and require the closing of the facility which provides nursing home care for up to 225 of our elderly veteran residents.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 9:16-a, "Transfers authorized", RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA 124:15, "Positions Authorized", or both, and all emergency requests pursuant to "chapter 145, subparagraph I,(a), Laws of 2019, making temporary appropriations for the expenses and encumbrances of the State of New Hampshire":

1. Is the action required of this request a result of the Continuing Resolution for FY 2020?

This request is a result of the continuing resolution.

2. If this request is retroactive what is the significance and importance of the action being effective from an earlier date?

The request is not retroactive.

3. Is this a previously funded an ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.)

This is an emergency request created by the lack of full year funding.

4. Was funding for this program included in the FY 2018-2019 enacted Budget or requested and denied?

Yes, funding for class 048 Contractual Maintenance Buildings & Grounds was included in the FY2018-2019 Budget.

5. Is this program in total or in part, included in the vetoed FY 2020-2021 Operating Budget proposal currently pending for your department, or was it requested and denied?

Yes, funding for this class was included in total in the FY 2020-2021 Operating Budget proposal.

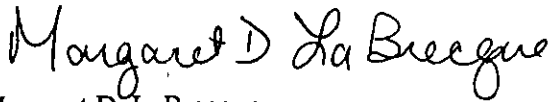
6. Does this program include, either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.)

No.

7. What would be the effect should this program be discontinued or not initiated as a result of this request being denied?

The VA would issue the most severe level of deficiency and declare an "immediate jeopardy order" which would require closing the facility until such time that a replacement nurse call system could be installed. Life safety regulations require that all nursing homes have a nurse call system in place to allow all residents to notify staff of their immediate need for assistance in an emergency.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Margaret D LaBrecque".

Margaret D. LaBrecque
Commandant



HEALTH CARE COMMUNICATIONS * PATIENT SAFETY SYSTEMS * PROFESSIONAL/COMMERCIAL SOUND * INTERCOM * SECURITY * CCTV

June 24, 2019

New Hampshire Veterans Home
139 Winter Street
Tilton, NH 03276-5415
Jason Trefrey

Thank you for giving Raintech Sound & Communications, Inc. the opportunity to quote the Nurse Call System for the New Hampshire Veterans Home. This proposal includes the complete installation of the equipment listed below.

Jeron Provider 680+ System- Welch, Tarr North, Tarr South, LEDU Ground and First.

<u>Qty.</u>	<u>Description</u>
4	6850+ Main Control
5	6865+ Nurse Master
5	6869+ Extender Cable
106	6820+ Single Jack Station
47	6822+ Dual Jack Station
150	6841+ Physiological Bed Alarm Jack
200	6835 10FT Call Cord
52	6812+ Staff Stations
38	6817+ Duty
110	6858+ Bath/Shower Station
177	8804+ LED Dome-light
12	6810+TVD Stand-Alone Control
1	6810+ Zonelight
1	6851+ Supplementary Power Supply
—	All necessary Cable, Wiremold boxes, Hardware, and Misc.

Total Material and Labor: \$158,425.00 + any applicable tax.

- Notes: A. All equipment furnished and installed by Raintech shall be guaranteed for a period of FIVE years upon delivery of equipment. One year labor.
B. Facility to provide any necessary 120VAC.
C. Raintech Sound to re-use all existing data cable and back boxes.

Terms: 50% Deposit, balance due net 30 from completion of installation.

If you have any questions regarding this quotation, please contact me anytime. 1-800-400-7246.

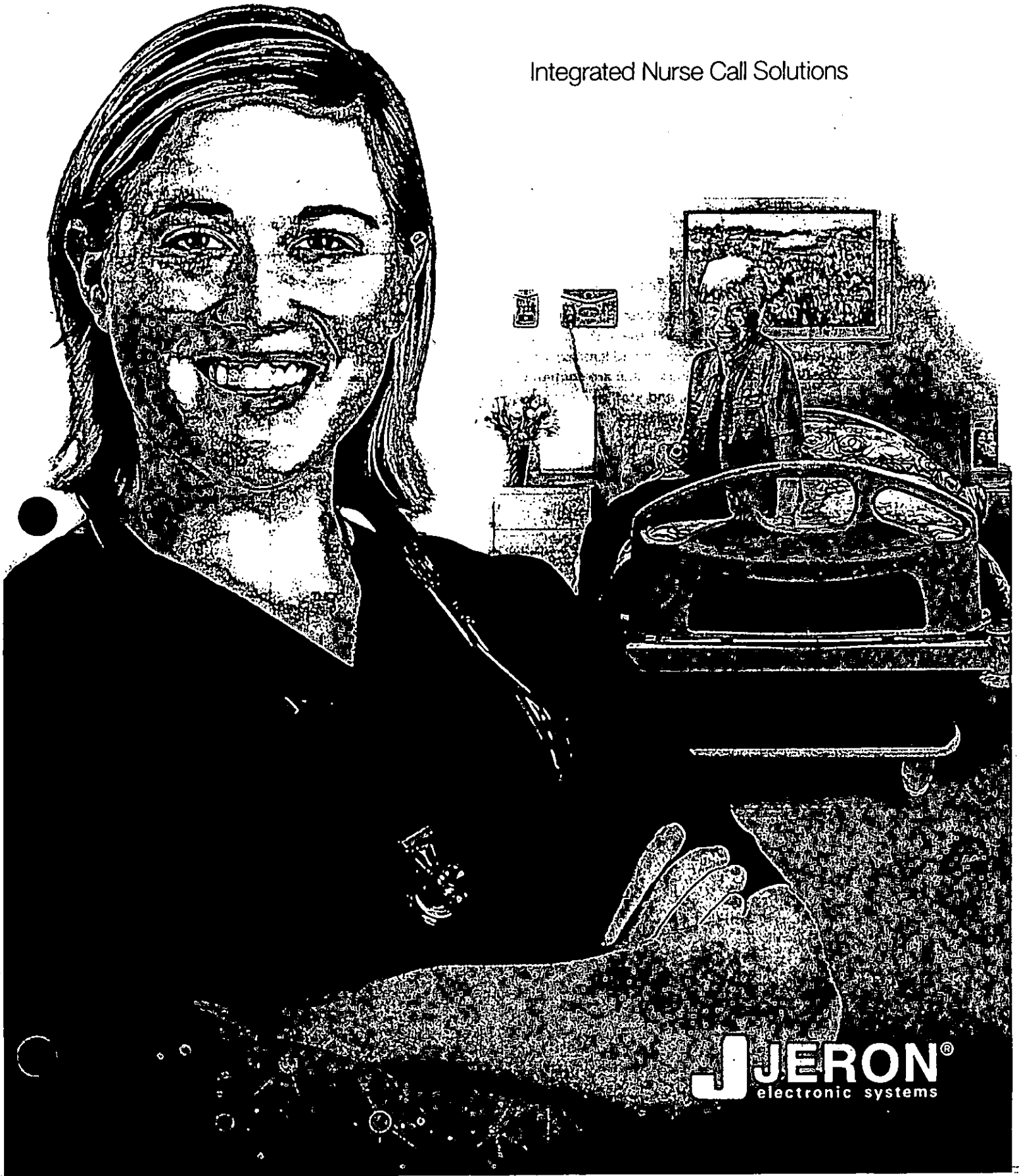
Thank you


Todd S. Russell

Date: 6.24.19

Provider 680
Nurse Call System

Integrated Nurse Call Solutions



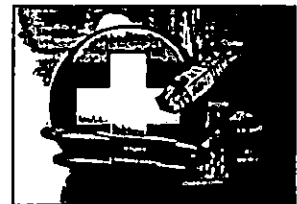
J JERON®
electronic systems

Provider 680 Nurse Call Supports Safety and Well-Being Through Advanced Alerting and Communications

Jeron's Provider 680 Nurse Call System has a continuum of alerting and communication options to meet the needs and budgets of Skilled Nursing, Sub-Acute, Rehab, and other Long Term Care facilities. Step-saving features are at the heart of Provider 680, with scalable workflow tools to drive resident, patient and caregiver satisfaction in a safe healing environment.

Always Available Cost-Saving Technology

Leveraging Ethernet technology and Voice over IP (VoIP) audio, Provider 680 readily scales to any size facility and easily integrates with the most popular wireless technology. Networking technology also makes the system reliable and less expensive to install and maintain. Important Provider 680 Nurse Call components are continuously supervised to ensure they are working when residents, patients, and staff need them. Technicians can troubleshoot remotely while simple plug-and-play replacement makes for quick repairs of field devices.

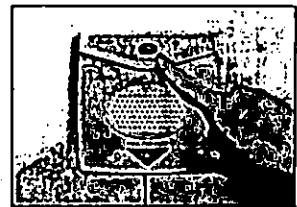


Focused on Safety: Fall Prevention and Wandering

Provider 680 uses multiple modes of alerting to notify caregivers of active safety risks and situations so they can respond quickly. Urgent calls indicate over the originating station's associated dome light in the corridor and annunciate throughout the unit at nurse consoles, duty stations, and optionally over one or more caregivers' personal wireless device.

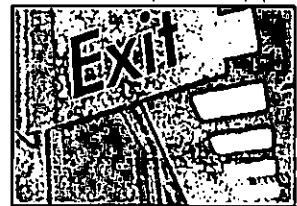
Bathroom Station with Intercom

Instead of risking a fall on their way back to bed, patients or residents in the bathroom can tell caregivers exactly what they need.



Door Exit Monitoring

Secured doors are monitored for unauthorized egress. When an exit alarm occurs, caregivers are instantly alerted.



Bed Exit Monitoring

Caregivers are instantly alerted when a resident or patient gets out of bed.



“We needed a Nurse Call system that kept our staff mobile and able to quickly assist our residents. Provider gives us the tools to help us accomplish this.”

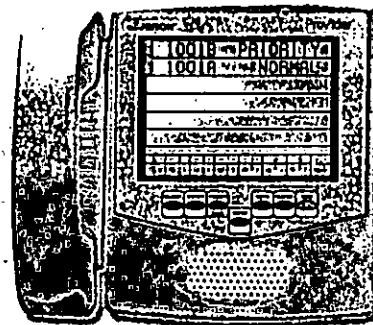
Provider 680

Nurse Call System

Streamline Workflows

As a facility-wide Nurse Call network, Provider 680 allows units to work together for a cohesive communications solution. Accommodating changes in census or staff levels during different times of the day, calls can be routed to Nurse Consoles in adjoining areas or anywhere in the facility. The flexibility to reroute calls balances workloads and supports a timely response.

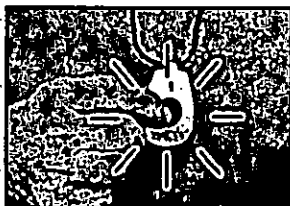
Multiple alerting modes on Provider 680 quickly notify caregivers of active calls to speed response. The dome light outside each patient/resident room visually directs caregivers to active calls. Duty stations in key locations notify caregivers of active calls in the area. The Nurse Console at the nursing station lets caregivers answer and triage calls to dispatch staff for additional assistance.



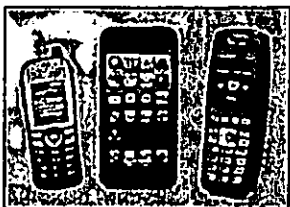
Wireless Call, Alerting and Communication

Provider 680's wireless options add mobility for patients, residents and staff while keeping them always connected. Wireless pendants for residents means they are just a button press away from assistance anywhere within the facility. Wireless phones or pocket pagers route alerts directly to individual caregivers or an entire team in an urgent situation.

Wireless Options



Resident Call Pendants



Wireless Phones



Text Messaging & Pocket Paging

WIRELESS BENEFITS

- Quieter healing environment by reducing disruptive overhead paging
- Enhanced staff mobility leaving more time for direct care
- Streamlined workflows for increased productivity
- Less wasted time searching for staff



Provider 680

Nurse Call System



Schedule a Visit to the Provider TECHNOLOGY CENTER

Our hands-on showroom demonstrates how Jeron's Nurse Call supports caregivers and administrators in delivering better care while keeping staff always-informed.

The Provider Technology Center is your premier resource to experience firsthand our flexible and reliable Nurse Call solutions for communications, alerting, and workflow.

Call Jeron at 800.621.1903 or visit us online at www.jeron.com

JERON
electronic systems

Jeron Electronic Systems, Inc.

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MADE IN
USA

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