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STATE OF NEW HAMPSHIRE  
DEPARTMENT OF HEALTH AND HUMAN SERVICES



Nicholas A. Toumpas  
Commissioner

29 HAZEN DRIVE, CONCORD, NH 03301-6527  
603-271-6897 1-800-852-3345 Ext. 6897  
Fax: 603-271-8705 TDD Access: 1-800-735-2964

Marcella J. Bobinsky  
Acting Director

November 20, 2015

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

*[Signature]*  
Approved by Fiscal Committee Date 12/18/15

**REQUESTED ACTION**

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, Authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Population Health and Community Services to accept and expend federal funds in the amount of \$120,522 from the Centers for Disease Control and Prevention to further fund the New Hampshire State Cancer Registry effective upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2016, and further authorize these funds to be allocated as follows. 100% Federal Funds.

05-95-90-900510-8666 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POPULATION HEALTH AND COMMUNITY SERVICES, CANCER REGISTRY

SFY 2016

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403096	Federal Funds	\$616,365	\$120,522	\$736,887
000-000000	General Funds	\$150,002		\$150,002
<b>Total Revenue</b>		<b>\$766,367</b>	<b>\$120,522</b>	<b>\$886,889</b>

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
010-500100	Personal Services Permanent	\$58,910	\$0	\$58,910
018-500106	Overtime	\$1		\$1
020-500200	Consumable Supplies	\$1,400	\$708	\$2,108
030-500301	Equipment New Replacement	\$1	\$0	\$1
039-500188	Telecommunications	\$300	\$180	\$480
041-500801	Audit Set Aside	\$537	\$350	\$887
042-500620	Additional Fringe Benefits	\$5,926	\$260	\$6,186
060-500601	Benefits	\$27,830	\$0	\$27,830
066-500543	Employee Training	\$1,000	\$1,500	\$2,500
070-700707	In-State Travel Reimbursement	\$400	\$147	\$547
080-700717	Out-of-State Travel Reimbursement	\$5,100	\$2,285	\$7,385
102-500731	Contracts for Program Services	\$495,265	\$115,092	\$610,357
601-500931	State Fund Match	\$169,697	\$0	\$169,697
<b>Total Expenses</b>		<b>\$766,367</b>	<b>\$120,522</b>	<b>\$886,889</b>

**EXPLANATION**

The Division of Public Health Services receives funding each year from the Centers for Disease Control and Prevention in partial support of the state cancer registry established under RSA 141-B.

The Centers for Disease Control has provided additional funding during this fiscal year in support of certain advanced activities, including the collection of additional data under the national Patient Centered Outcome Project, a CDC – funded initiative designed to increase surveillance of certain high risk cancers (breast, colon, and rectal cancers as well as chronic myeloid leukemia) in order to increase scientific knowledge about these cancers and how they may be better treated or cured.

The funds are to be budgeted as follows:

Funds in class 020-Supplies will be used for the purchase of consumable items such as copy paper and office supplies.

Funds in class 039-Telecommunications will be used to pay for the telephone costs incurred by the State Cancer Epidemiologist.

Funds in class 041-Audit Set Aside will be used to pay for the mandatory audit of federal expenditures.

Funds in class 042-Additional Fringe Benefits will be used to pay for the COLA for retirees.

Funds in class 066-Employee Training will be applied to costs associated with advanced epidemiological training for the State Cancer Epidemiologist.

Funds in class 070-In-State Travel will be used to reimburse the State Cancer Epidemiologist for travel associated with the investigation of potential cancer clusters.

Funds in class 080-Out-of-State Travel will be used to support State Cancer Epidemiologist's costs in attending technical training supported by the CDC.

Funds in class 102 will be used to support a forthcoming amendment to a contract with the Trustees of Dartmouth College to increase cancer surveillance as part of the New Hampshire Cancer Registry, subject to Governor and Council approval of the amendment.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: State wide

Source of funds: These funds are 100% Federal Funds from the Centers for Disease Control and Prevention.

Attached is the Notice of Grant Award and award history. Notice of these additional funds was received on 6/12/2015. They were not added to the operating budget because these are funds in addition to the funds anticipated at the time the budget was developed.

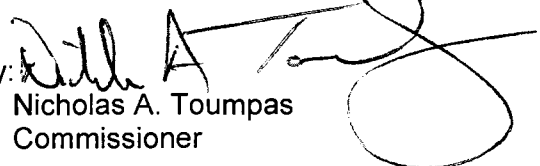
In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Marcella J Bobinsky  
Acting Director

Approved by:



Nicholas A. Toumpas  
Commissioner

**Award History  
Cancer Prevention and Control  
5NU58DP003930**

Award Ending 06/29/2016 -04	2,435,225
Award Ending 06/29/2015-03W1	1,424,956
Award Ending 06/29/2015-03	963,831
	-
Expended through 6/29/15	(1,822,588)
Unobligated Balance Unable to Spend	<u>-</u>
Award Balance 7/1/02015	3,001,424
SFY 16 Appropriation **	(2,384,353)
OYR	(433,649)
Adj for General fund contract within OYR	57,451
Available to Accept in SFY 16	240,874
Amount Requested this Action	<u><u>120,522</u></u>

**\*\* SFY 16 Appropriation**

	Current	GF	OYR	Total	This Action	Revised Budget
<b>010-090-5659</b>				-		-
Breast & Cervical Cancer Prev	1,748,231		353,506	2,101,737		2,101,737
BCCS	99,900			99,900		99,900
Other Federal	29,487			29,487		29,487
	<b>1,877,618</b>	-	<b>353,506</b>	<b>2,231,124</b>	-	<b>2,231,124</b>
<b>010-090-8666</b>				-		-
Cancer Registries	<b>536,222</b>		80,143	616,365	120,522	736,887
EPHT				-		-
	<b>536,222</b>	-	<b>80,143</b>	<b>616,365</b>	<b>120,522</b>	<b>736,887</b>

1. DATE ISSUED MM/DD/YYYY 10/23/2015  
 2. CFDA NO. 93.752  
 3. ASSISTANCE TYPE Cooperative Agreement

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

CDC Procurement and Grants Office

2920 Brandywine Road  
 Atlanta, GA 30341

1a. SUPERSEDES AWARD NOTICE dated 07/06/2015  
 except that any additions or restrictions previously imposed remain  
 in effect unless specifically rescinded

4. GRANT NO. 6 NU58DP003930-04-02  
 Formerly 5U58DP003930-03  
 5. ACTION TYPE Post Award Amendment  
 6. PROJECT PERIOD MM/DD/YYYY  
 From 06/30/2012 Through 06/29/2017  
 7. BUDGET PERIOD MM/DD/YYYY  
 From 06/30/2015 Through 06/29/2016

NOTICE OF AWARD

AUTHORIZATION (Legislation/Regulations)  
 301A,311BC,317K2(42USC241A,243BC247BK2)

8. TITLE OF PROJECT (OR PROGRAM)  
 NH COMPREHENSIVE CANCER CONTROL PROGRAM & CANCER REGISTRY

9a. GRANTEE NAME AND ADDRESS  
 NH ST DEPT OF HEALTH & WELFARE, DIV OF PUBLIC HEALTH  
 29 Hazen Drive  
 Concord, NH 03301-6504

9b. GRANTEE PROJECT DIRECTOR  
 Mr. JOSE T MONTERO  
 DIV OF PUBLIC HLTH SRVC  
 29 HAZEN DRIVE  
 NEW HAMPSHIRE, DHHS  
 CONCORD, NH 03301  
 Phone: 603-271-4613

10a. GRANTEE AUTHORIZING OFFICIAL  
 Mr. JOSE T MONTERO  
 DIV OF PUBLIC HLTH SRVC  
 29 HAZEN DRIVE  
 NEW HAMPSHIRE, DHHS  
 CONCORD, NH 03301  
 Phone: 603-271-4613

10b. FEDERAL PROJECT OFFICER  
 Teri Larkins  
 4770 Buford Highway  
 Chamblee, GA 30341  
 Phone: 770-488-6539

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)	
I Financial Assistance from the Federal Awarding Agency Only	
II Total project costs including grant funds and all other financial participation <b>I</b>	
a. Salaries and Wages .....	329,310.00
b. Fringe Benefits .....	155,968.00
c. Total Personnel Costs .....	485,278.00
d. Equipment .....	0.00
e. Supplies .....	8,478.00
f. Travel .....	16,801.00
g. Construction .....	0.00
h. Other .....	237,071.00
i. Contractual .....	1,687,597.00
j. TOTAL DIRECT COSTS	2,435,225.00
k. INDIRECT COSTS	0.00
l. TOTAL APPROVED BUDGET	2,435,225.00
m. Federal Share	2,435,225.00
n. Non-Federal Share	732,091.00

12. AWARD COMPUTATION	
a. Amount of Federal Financial Assistance (from item 11m)	2,435,225.00
b. Less Unobligated Balance From Prior Budget Periods	0.00
c. Less Cumulative Prior Award(s) This Budget Period	2,435,225.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	0.00
13. Total Federal Funds Awarded to Date for Project Period	9,437,453.00

14. RECOMMENDED FUTURE SUPPORT (Subject to the availability of funds and satisfactory progress of the project):			
YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 5		d. 8	
b. 6		e. 9	
c. 7		f. 10	

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:		<b>b</b>
a.	DEDUCTION	
b.	ADDITIONAL COSTS	
c.	MATCHING	
d.	OTHER RESEARCH (Add / Deduct Option)	
e.	OTHER (See REMARKS)	

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

a. The grant program legislation  
 b. The grant program regulations.  
 c. This award notice including terms and conditions, if any, noted below under REMARKS.  
 d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached -  Yes  No)

GRANTS MANAGEMENT OFFICER: Pamela Render

17. OBJ CLASS 41.51	18a. VENDOR CODE 1026000618B5	18b. EIN	19. DUNS 011040545	20. CONG. DIST. 02
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT ACTION FIN ASST	APPROPRIATION
21. a. 5-93903E7	b. 003930RN15	c. DP	d. \$0.00	e. 75-X-0948
22. a.	b.	c.	d.	e.
23. a.	b.	c.	d.	e.



**Grant Number:** 3U58DP003930-03W1  
**FAIN:** U58DP003930

**Principal Investigator(s):**  
JOSE THEIR MONTERO, MD

**Project Title:** NH COMPREHENSIVE CANCER CONTROL PROGRAM & CANCER REGISTRY

J T MONTERO, DIRECTOR  
NEW HAMPSHIRE DHHS  
29 HAZEN DRIVE  
CONCORD, NH 03301

**Budget Period:** 06/30/2014 – 06/29/2015  
**Project Period:** 06/30/2012 – 06/29/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$1,424,956 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPT OF HEALTH & WELFARE, DIV OF P in support of the above referenced project. This award is pursuant to the authority of 301A,311BC,317K2(42USC241A,243BC247BK2) and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Tracey M Sims  
Grants Management Officer  
Centers for Disease Control and Prevention

Additional information follows

**SECTION I – AWARD DATA – 3U58DP003930-03W1**

**Award Calculation (U.S. Dollars)**

Salaries and Wages	\$234,952
Fringe Benefits	\$97,562
Personnel Costs (Subtotal)	\$332,514
Supplies	\$1,200
Travel Costs	\$6,526
Other Costs	\$137,897
Consortium/Contractual Cost	\$946,819

Federal Direct Costs	\$1,424,956
Approved Budget	\$1,899,852
Federal Share	\$1,424,956
Non-Federal Share	\$474,896
<b>TOTAL FEDERAL AWARD AMOUNT</b>	<b>\$1,424,956</b>

**AMOUNT OF THIS ACTION (FEDERAL SHARE) \$1,424,956**

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

04 \$0  
05 \$0

**Fiscal Information:**

CFDA Number: 93.752  
EIN: 1026000618B5  
Document Number: 003930CP14

IC	CAN	2014
DP	939016N	\$1,424,956

SUMMARY TOTAL FEDERAL AWARD AMOUNT YEAR ( 3 )	
GRANT NUMBER	TOTAL FEDERAL AWARD AMOUNT
3U58DP003930-03W1	\$1,424,956
5U58DP003930-03	\$888,490
<b>TOTAL</b>	<b>\$2,313,446</b>
SUMMARY TOTALS FOR ALL YEARS	
YR	CUMULATIVE TOTALS
3	\$2,313,446
4	\$2,385,778
5	\$2,385,778

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

**CDC Administrative Data:**

PCC: N / OC: 4151 / Processed: ERAAPPS 07/01/2014

**SECTION II – PAYMENT/HOTLINE INFORMATION – 3U58DP003930-03W1**

For payment information see Payment Information section in Additional Terms and Conditions.

**INSPECTOR GENERAL:** The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to [hhstips@oig.hhs.gov](mailto:hhstips@oig.hhs.gov) or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such



**Grant Number:** 5U58DP003930-03 REVISED  
**FAIN:** U58DP003930

**Principal Investigator(s):**  
JOSE THEIR MONTERO, MD

**Project Title:** NH COMPREHENSIVE CANCER CONTROL PROGRAM & CANCER REGISTRY

J T MONTERO, DIRECTOR  
NEW HAMPSHIRE DHHS  
29 HAZEN DRIVE  
CONCORD, NH 03301

**Budget Period:** 06/30/2014 – 06/29/2015  
**Project Period:** 06/30/2012 – 06/29/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPT OF HEALTH & WELFARE, DIV OF P in support of the above referenced project. This award is pursuant to the authority of 301A,311BC,317K2(42USC241A,243BC247BK2) and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Annie D Harrison-Camacho  
Grants Management Officer  
Centers for Disease Control and Prevention

Additional information follows



SECTION I - AWARD DATA - 5U58DP003930-03 REVISED

Award Calculation (U.S. Dollars)

Salaries and Wages	\$139,684
Fringe Benefits	\$75,108
Personnel Costs (Subtotal)	\$214,792
Consultant Services	\$15,938
Equipment	\$1,231
Supplies	\$10,808
Travel Costs	\$12,143
Other Costs	\$3,754
Consortium/Contractual Cost	\$613,777

Federal Direct Costs	\$872,443
Federal F&A Costs	\$91,388
Approved Budget	\$1,174,628
Federal Share	\$963,831
Non-Federal Share	\$210,797
Less Unobligated Balance	\$75,341
<b>TOTAL FEDERAL AWARD AMOUNT</b>	<b>\$888,490</b>

**AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0**

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

04 \$2,385,778  
05 \$2,385,778

Fiscal Information:

CFDA Number: 93.283  
EIN: 1026000618B5  
Document Number: 003930DP14

IC	CAN	2014	2015	2016
DP	9213164		\$2,385,778	\$2,385,778
DP	921Z1RU	\$33,952		
DP	9390541	\$258,919		
DP	939ZRBL	\$595,619		

SUMMARY TOTAL FEDERAL AWARD AMOUNT YEAR ( 3 )		
GRANT NUMBER	TOTAL FEDERAL AWARD AMOUNT	
5U58DP003930-03	\$888,490	
3U58DP003930-03S1	\$1,424,956	
<b>TOTAL</b>	<b>\$2,313,446</b>	
SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
3	\$888,490	\$2,313,446
4	\$2,385,778	\$2,385,778
5	\$2,385,778	\$2,385,778

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

**CDC Administrative Data:**

PCC: N / OC: 4151 / Processed: ERAAPPS 02/23/2015

SECTION II - PAYMENT/HOTLINE INFORMATION - 5U58DP003930-03 REVISED