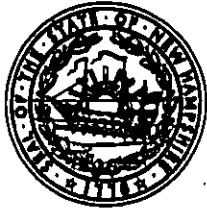


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**STATE OF NEW HAMPSHIRE**  
**DEPARTMENT OF NATURAL AND CULTURAL RESOURCES**  
**DIVISION OF FORESTS AND LANDS**

172 Pembroke Road Concord, New Hampshire 03301  
 Phone: (603) 271-2214 Fax: (603) 271-6488 www.nhdfi.org

November 26, 2019

His Excellency, Governor Christopher T. Sununu  
 and the Executive Council  
 State House  
 Concord, NH 03301

**REQUESTED ACTION**

Authorize the Department of Natural and Cultural Resources, Division of Forests and Lands (DNCR) to budget and expend \$27,575 from Agency Income revenue upon Governor and Executive Council approval through June 30, 2020. 100% Other Funds (Agency Income).

Funds are to be budgeted in Fiscal Year 2020 in the following account:  
 03-35-35-351010-86820000, DNCR, Communication Sites OPS

Class-Account	Description	FY20 Current Adjusted Authorized	Requested Action	Revised FY 20 Adjusted Authorized
008-403073	Agency Income	(\$380,036)	(\$14,739)	(\$394,775)
009-406654	Agency Income	\$0	(\$12,836)	(\$12,836)
	<b>Total Revenue</b>	<b>(\$380,036)</b>	<b>(\$27,575)</b>	<b>(\$407,611)</b>
010-500100	Personal Services Perm Class	\$59,259	\$0	\$59,259
018-500106	Overtime	\$2,000	\$0	\$2,000
020-500200	Current Expenses	\$20,009	\$0	\$20,009
023-500291	Heat Electricity Water	\$25,000	\$2,575	\$27,575
026-500251	Organizational Dues	\$100	\$0	\$100
030-500311	Equipment New Replacement	\$104,415	\$0	\$104,415
039-500190	Telecommunications	\$2,200	\$0	\$2,200
040-500800	Indirect Costs	\$12,929	\$0	\$12,929
049-584923	Transfer to other State Ag	\$10,478	\$0	\$10,478
050-500109	Personal Service Temp Appoint	\$53,184	\$0	\$53,184
060-500602	Benefits	\$25,156	\$0	\$25,156
070-500705	In State Travel Reimbursement	\$3,000	\$0	\$3,000
080-500710	Out of State Travel Reimbursement	\$4,700	\$0	\$4,700
103-500737	Contracts of OP Services	\$57,315	\$25,000	\$82,315
211-501530	Catastrophic Casualty Ins	\$291.00	\$0	\$291.00
	<b>Total Expenses</b>	<b>\$380,036</b>	<b>\$27,575</b>	<b>\$407,611</b>

**EXPLANATION**

DNCR received FEMA funding in fiscal year 2019 related to impacts of an October 2017 significant storm event, which resulted in significant power outages across the state. A portion of this FEMA funding was related to propane fuel used to power emergency generators at DNCR's mountaintop radio communication sites. These FEMA funds, along with other agency income, will be used to pay for propane refueling at Belknap Mountain and Kearsarge Mountain communication sites, both of which provide critical public safety radio connectivity for the State. Both sites require refueling sooner than projected due to recent, numerous power outages requiring lengthy use of the backup generators. Both of these remote sites require fuel delivery by helicopter.

Funds are being budgeted in FY 2020 as follows:

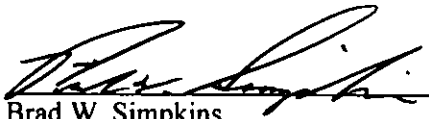
Class 023 – Heat Electricity Water (\$2,575) for the cost of propane fuel; and

Class 103 – Contracts for Operational Services (\$25,000) for the helicopter delivery of refueling.

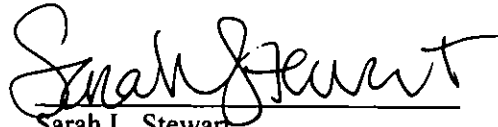
Respectfully submitted,

Concurred,

(1/1/20)



Brad W. Simpkins  
Director Division of Forests and Lands



Sarah L. Stewart  
Commissioner