



STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4549 1-800-852-3345 Ext. 4524
Fax: 603-271-8705 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

January 31, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

100% federal funds

Authorize the Department of Health and Human Services, Division of Public Health Services, the Bureau of Public Health Protection, Healthy Homes and Environments Section, Healthy Homes and Lead Poisoning Prevention Program to accept and expend federal funds in the amount of \$83,213 from the Environmental Protection Agency (EPA) to fund the Healthy Homes and Lead Poisoning Prevention Program effective upon date of approval by Governor and Council, through June 30, 2014, and further authorize the funds to be allocated as follows:

05-95-90-901510-79640000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

SFY 2014

Table with 5 columns: Class/Object, Class Title, Current Modified Budget, Increase (Decrease) Amount, Revised Modified Budget. Rows include Federal Funds, General Funds, Total Revenue, and various expense categories like Personal Serv, Current Expenses, Food Institutions, etc.

050-500109	Personal Service Part-Time	30,461.00	0.00	30,461.00
060-500601	Benefits	279,592.00	0.00	279,592.00
066-500543	Employee Training	3,100.00	0.00	3,100.00
070-500700	In-State Travel Reimbursement	2,713.00	0.00	2,713.00
080-500710	Out Of State Travel	4,750.00	3,400.00	8,150.00
102-500731	Contracts for Program Services	37,000.00	44,636.00	81,636.00
229-500764	Sheriff Reimbursement	600.00	0.00	600.00
Total Expenses		923,001.00	83,213.00	1,006,214.00

EXPLANATION

The New Hampshire Division of Public Health Services has received funding from the Environmental Protection Agency (EPA) to fund a portion of a program administrator and a data manager and one full-time Environmentalist III position to coordinate lead inspector training and follow-up inspections on sites under order for lead abatement. Additional EPA funds are available for EPA approved quality improvement initiatives related to the prevention of childhood lead poisoning, including renovation, repair and painting training, outreach to medical providers to increase required blood lead tests of children, as well as for outreach and education for child care center staff, schools, and parents regarding the risks of lead poisoning and need for screening. These funds will increase the line item in class 030, 080 and 102 for purchase of testing equipment, out of state travel required for training-and an increase in class 102 for a contract to deliver the quality improvement services. The EPA requires that these funds be used by September 30, 2014.

The funds are to be budgeted as follows:

Funds in class 030 are needed to purchase one portable X-Ray Fluorescent direct reading instrument, two computer tablets and for upgrading desktop computers.

Funds in class 080 are needed to pay for out-of-state travel for program staff to attend training at the national lead conference in Nashville scheduled for May 26 through May 30, 2014, and to audit out-of-state training providers that are licensed by the State of New Hampshire.

Funds in class 102 are needed to contract with JSI Research & Training Institute, Inc. dba Community Health Institute in Bow, NH to assist with outreach and education about the hazards of lead and the importance of childhood lead screening in addition to Renovation, Repair and Painting (RRP) training.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information. These funds may not be used to offset General Funds *as they are specifically granted to the State for the purpose of providing the services described above.*

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

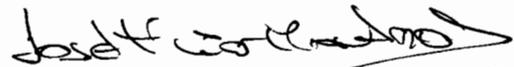
Area served: statewide.

Source of funds: These funds are 100% Federal from U.S. Environmental Protection Agency (EPA) to fund the New Hampshire Healthy Homes & Lead Poisoning Prevention Program.

Attached is the Notice of Grant Award and award history. Notice of these funds was received on July 8, 2013. These funds are carry forward funds due to prolonged staff vacancies and reductions in program expenditures. The funds were initially included in the operating budget at a \$150,000 per year level that primarily covered personnel costs.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



José Thier Montero, MD, MHCDS
Director

Approved by:



 Nicholas A. Toumpas
Commissioner

JTM/md
Attachment

AWARD HISTORY
EPA Lead
PB99151212

	SFY 2014
Award Ending 09/30/2014	225,000
Award Ending 09/30/2013	300,000
Expended through 6/30/13	(240,262)
Unobligated Balance Unable to Spend	
Award Balance 7/1/13	284,738
SFY 14 Appropriation **	(188,464)
OYR	<u> -</u>
Available to Accept in SFY 14	96,274
Amount Requested this Action	<u> 83,213</u>

**** SFY 14 Appropriation**

79640000-000	Current	OYR	Total	This Action	Revised Budget
EPA LEAD	168,899		168,899	83,213	252,112
ABLES	18,655		18,655		18,655
ASTHMA	66,631		66,631		66,631
MEDICAID	86,290		86,290		86,290
PRVS	52,907		52,907		52,907
Other Federal	96,368		96,368		96,368
			-		-
Total	489,750	-	489,750	83,213	572,963
ALLOCATED/INDRECT					
Var AU- EPA Lead	19,565		19,565		19,565

	U.S. ENVIRONMENTAL PROTECTION AGENCY Assistance Amendment	GRANT NUMBER (FAIN): 99151213 MODIFICATION NUMBER: 2 PROGRAM CODE: PB	DATE OF AWARD 02/13/2014
		TYPE OF ACTION No Cost Amendment	MAILING DATE 02/13/2014
		PAYMENT METHOD: ASAP	ACH# 10136
		RECIPIENT TYPE: State	
RECIPIENT: New Hampshire D.H.H.S. 29 Hazen Drive-Health and Welfare Building Concord, NH 03301-6504 EIN: 02-6000618		PAYEE: New Hampshire D.H.H.S. 29 Hazen Drive-Health and Welfare Building Concord, NH 03301-6504	
PROJECT MANAGER Michael Dumond 29 Hazen Drive-Health and Welfare Building Concord, NH 03301-6504 E-Mail: mdumond@dhhs.state.nh.us Phone: 603-271-4549	EPA PROJECT OFFICER Jamesm Bryson 5 Post Office Square, Suite 100, OES05-4 Boston, MA 02109-3912 E-Mail: Bryson.Jamesm@epamail.epa.gov Phone: 617-918-1524	EPA GRANT SPECIALIST Brian Tocci Grants Management Office, OARM16-2 E-Mail: Tocci.Brian@epamail.epa.gov Phone: 617-918-1979	
PROJECT TITLE AND EXPLANATION OF CHANGES Lead 404(g) Training and Certification Amendment #2 approves an Object Class Rebudgeting for the Lead 404(g) Training and Certification grant awarded to New Hampshire Department of Health and Human Services. Recipient Project Manager has been updated. Administrative Term and Condition #17 (Unliquidated Obligations) has been updated. All other Terms and Conditions remain unchanged, and in full force and effect.			
BUDGET PERIOD 10/01/2012 - 09/30/2014	PROJECT PERIOD 10/01/2012 - 09/30/2014	TOTAL BUDGET PERIOD COST \$300,000.00	TOTAL PROJECT PERIOD COST \$300,000.00
NOTICE OF AWARD			
Based on your Application dated 05/04/2012 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$0. EPA agrees to cost-share <u>100.00%</u> of all approved budget period costs incurred, up to and not exceeding total federal funding of \$300,000. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA statutory provisions. The applicable regulatory provisions are 40 CFR Chapter 1, Subchapter B, and all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official Brian Tocci - Grants Specialist			DATE 02/13/2014

	U.S. ENVIRONMENTAL PROTECTION AGENCY Assistance Amendment	GRANT NUMBER (FAIN): 99151213	DATE OF AWARD 02/13/2014
		MODIFICATION NUMBER: 2 PROGRAM CODE: PB	MAILING DATE 02/13/2014
		TYPE OF ACTION No Cost Amendment	ACH# 10136
RECIPIENT TYPE: State		Send Payment Request to: U.S. EPA Las Vegas Finance Center 4220 South Maryland Parkway, Building C, Suite 503 Las Vegas, NV 89119 Tel: (702) 798-2406 Fax: (702) 798-2423 LVFC-grants@epa.gov	
RECIPIENT: New Hampshire D.H.H.S. 29 Hazen Drive-Health and Welfare Building Concord, NH 03301-6504 EIN: 02-6000618		PAYEE: New Hampshire D.H.H.S. 29 Hazen Drive-Health and Welfare Building Concord, NH 03301-6504	
PROJECT MANAGER Michael Dumond 29 Hazen Drive-Health and Welfare Building Concord, NH 03301-6504 E-Mail: mdumond@dhhs.state.nh.us Phone: 603-271-4549		EPA PROJECT OFFICER Jamesm Bryson 5 Post Office Square, Suite 100, OES05-4 Boston, MA 02109-3912 E-Mail: Bryson.Jamesm@epamail.epa.gov Phone: 617-918-1524	EPA GRANT SPECIALIST Brian Tocci Grants Management Office, OARM16-2 E-Mail: Tocci.Brian@epamail.epa.gov Phone: 617-918-1979
PROJECT TITLE AND EXPLANATION OF CHANGES Lead 404(g) Training and Certification Amendment #2 approves an Object Class Rebudgeting for the Lead 404(g) Training and Certification grant awarded to New Hampshire Department of Health and Human Services. Recipient Project Manager has been updated. Administrative Term and Condition #17 (Unliquidated Obligations) has been updated. All other Terms and Conditions remain unchanged, and in full force and effect.			
BUDGET PERIOD 10/01/2012 - 09/30/2014	PROJECT PERIOD 10/01/2012 - 09/30/2014	TOTAL BUDGET PERIOD COST \$300,000.00	TOTAL PROJECT PERIOD COST \$300,000.00
NOTICE OF AWARD			
Based on your Application dated 05/04/2012 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$0. EPA agrees to cost-share <u>100.00%</u> of all approved budget period costs incurred, up to and not exceeding total federal funding of \$300,000. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA statutory provisions. The applicable regulatory provisions are 40 CFR Chapter 1, Subchapter B, and all terms and conditions of this agreement and any attachments.			
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THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official Brian Tocci • Grants Specialist			DATE 02/13/2014

	U.S. ENVIRONMENTAL PROTECTION AGENCY Assistance Amendment	GRANT NUMBER (FAIN): 99151212 MODIFICATION NUMBER: 5 PROGRAM CODE: PB	DATE OF AWARD 08/14/2013
		TYPE OF ACTION No Cost Amendment	MAILING DATE 08/14/2013
		PAYMENT METHOD: ASAP	ACH# 10136
		RECIPIENT TYPE: State	
RECIPIENT: New Hampshire D.H.H.S. 29 Hazen Drive-Health and Welfare Bldg. Concord, NH 03301-6504 EIN: 02-6000618		PAYEE: New Hampshire D.H.H.S. 29 Hazen Drive-Health and Welfare Building Concord, NH 03301-6504	
PROJECT MANAGER Michael Dumond 29 Hazen Drive-Health and Welfare Building Concord, NH 03301-6504 E-Mail: mdumond@dhhs.state.nh.us Phone: 603-271-4549		EPA PROJECT OFFICER Jamesm Bryson 5 Post Office Square, Suite 100, OES05-4 Boston, MA 02109-3912 E-Mail: Bryson.Jamesm@epamail.epa.gov Phone: 617-918-1524	EPA GRANT SPECIALIST Brian Tocci Grants Management Office, OARM16-2 E-Mail: Tocci.Brian@epamail.epa.gov Phone: 617-918-1979
PROJECT TITLE AND EXPLANATION OF CHANGES Fiscal Year 2010 Lead 404(g) Training and Certification Amendment #5 approves an Object Class Rebudgeting due to staff realignment and vacancies, causing funds to be moved into the Contractual budget category. Administrative Terms and Conditions #2 (Drug-Free Workplace), #9 (Suspension and Debarment) and #12 (Method of Payment) have been updated. Administrative Terms and Conditions #13 (Award Acceptance) and #14 (Civil Rights Obligations) have been added. All other Terms and Conditions remain unchanged, and in full force and effect.			
BUDGET PERIOD 10/01/2010 - 09/30/2013	PROJECT PERIOD 10/01/2010 - 09/30/2013	TOTAL BUDGET PERIOD COST \$300,000.00	TOTAL PROJECT PERIOD COST \$300,000.00
NOTICE OF AWARD			
Based on your Application dated 07/29/2013 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$0. EPA agrees to cost-share <u>100.00%</u> of all approved budget period costs incurred, up to and not exceeding total federal funding of \$300,000. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA statutory provisions. The applicable regulatory provisions are 40 CFR Chapter 1, Subchapter B, and all terms and conditions of this agreement and any attachments.			
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THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official Brian Tocci - Grants Specialist			DATE 08/14/2013

