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Charles M. Arlinghaus Commissioner (603) 271-3201 State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES 25 Capitol Street – Room 100 Concord, New Hampshire 03301 <u>Office@das.nh.gov</u>

> Catherine A. Keane Deputy Commissioner (603) 271-2059

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Sheri L. Rockburn Assistant Commissioner (603) 271-3204

May 25, 2022

His Excellency, Governor Christopher T. Sununu and the Honorable Council

State House

Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to Chapter 228:11, Laws of 2017, authorize the Department of Administrative Services to transfer \$80,968 of appropriations from a completed capital project installing new fire suppression in a Department of Information Technology computer room to another capital project to replace the roof on Spaulding Hall in Concord, NH effective upon Governor and Council approval through June 30, 2023. 100% Capital – General Funds.

From:

DoIT – New Computer Room Fire System, Chapter 228:1 II, B, 1 01-14-14-140030-15380000-034-500162

\$80,968

· To:

Spaulding – Roof Replacement, Chapter 228:1 II, B, 3 01-14-14-140030-15020000-034-500162

\$80,968

EXPLANATION

Pursuant to Chapter 228:11, Laws of 2017, please consider this request to transfer an individual project appropriation for the following completed capital budget project to another capital budget project within the same section of the capital budget. The State is proposing to replace the roof on Spaulding Hall located on the Hugh Gallen campus in Concord, NH. Bids were solicited and received for this phase of the project. The low base bid received was \$439,250.00 with an additional \$22,000.00 contingency, and \$14,500.00 in Division of Public Works fees. This total, \$475,750.00 is greater than the total remaining in the capital appropriation for this work, \$372,235.00, necessitating this transfer request. The transfer of these funds will allow the department to complete the abovementioned project. The remaining deficit will be covered through agency operating funds, Bureau of General Services, Spaulding Hall, account number 014-014-140010-209/70000-048-500226.

His Excellency, Governor Christopher T. Sununu and the Honorable Council May 25, 2022 Page 2 of 2

The Capital Budget Overview Committee approved this request on May 23, 2022.

Respectfully Submitted,

Charles M. Arlinghaus Commissioner



Charles M. Arlinghaus Commissioner (603) 271-3201

April 20, 2022

State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES 25 Capitol Street – Room 100 Concord, New Hampshire 03301 Office@das.nh.gov

> Joseph B. Bouchard Assistant Commissioner (603) 271-3204

CAP

22 - 008

Catherine A. Keane, Deputy Commissioner (603) 271-2059

Approved by the Capital Budget Overview Committee May 23, 2022

The Honorable John Graham, Chairman Capital Budget Overview Committee Legislative Office Building, Room 201 Concord, NH 03301

REQUESTED ACTION

1) Pursuant to Chapter 228:11, Laws of 2017, authorize the Department of Administrative Services to transfer \$80,968 of appropriations from a completed capital project installing new fire suppression in a Department of Information Technology computer room to another capital project to replace the roof on Spaulding Hall in Concord, NH.

From:

DoIT – New Computer Room Fire System, Chapter 228:1 II, B, 1 \$80,968

To:

Spaulding – Roof Replacement, Chapter 228.1 II, B, 3

\$80.968

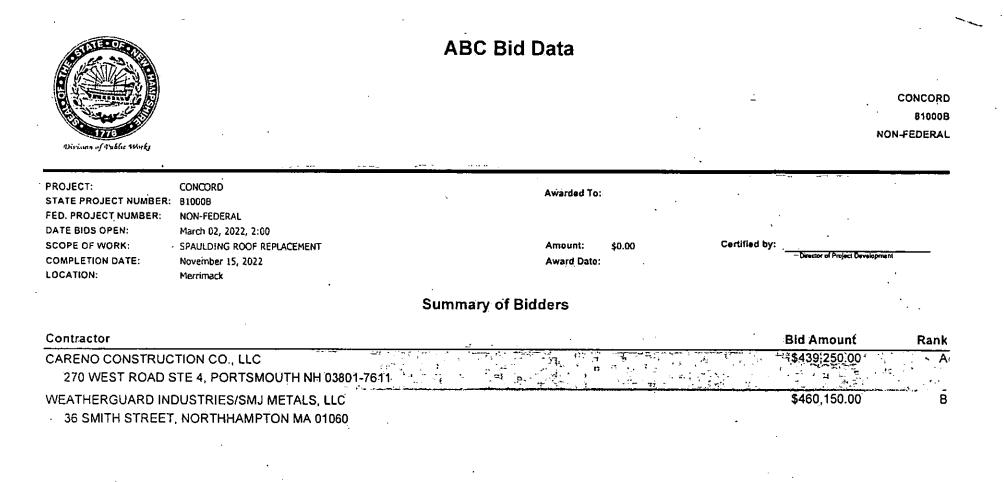
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Respectfully Submitted,

Charles M. Arlinghaus Commissioner

TDD ACCESS: RELAY NH 1-800-735-2964



Wednesday, March 2, 2022

Page 1 of 3



Division of Public Works

ABC Bid Data

CONCORD

81000B

NON-FEDERAL

| _ | | ·• | | | | CAREARD COMETRUCTION CO., LLC 270 WEST RCAD ATE 4 PORTALIOUTH, INH ASB01-7611 | | WEATHERGUARD INDUSTRIESRANJ METALS, LLC 34 SMITH STREET NORTHHAMPTON, MA 01049 | |
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| Item No. | Description | Unit, | Quantity | Unit Price | Total | Unit Price | Total | Unit Price | Total |
| Items | | | ·+ | • | | • | | | |

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|-----|---|----|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|
| 901 | SPAULOING ROOF REPLACEMENT | U | 1.00 | \$391,389.00 | \$391,389.00 | \$405,850.00 | \$405,850.00 | \$432,000.00 | \$432,000.00 |
| 902 | ALLOWANCE FOR UNFORESEEN CONDITIONS | 5 | 25,000.00 | \$1.00 | \$25,000.00 | \$1.00 | \$25,000.00 | \$1.00 | \$25,000.00 |
| 903 | REMOVE EXISTING ROOF SHEATHING AND REPLACE IN KIND | SF | 700.00 | "\$4.SD | | \$12,00 | \$5,400.00 | \$4,50 | \$3,150.00 |
| | Totala: | | | | \$419,539.00 | \$439,250,00 | | | \$460,150.00 |
| | | | Alt. Totals: | | | | <u> </u> | I | |
| | · · · · | | Totals: | | \$418,539.00 | | \$439,250.00 | | \$460,150.00 |

\$418,539.00 \$439,250.00 Totals:

Wednesday, March 2, 2022

PS&E Comparison



CONCORD

81000B

NON-FEDERAL

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| Item No. | Description. | Unit | Quantitÿ | Unit Price | Total | | Total | A-PS&E Difference |
| | · · · · · | | | | ·· | | • /···· | |

Items

| 901 | SPAULDING ROOF REPLACEMENT | Ŭ | 1.00 | \$405,850.00 | \$405,850.00 | \$391,389.00 | \$391,389.00 | \$14,461.00 |
|-----|--|----|-----------|--------------|--------------|--------------|--------------|-------------|
| 902 | ALLOWANCE FOR UNFORESEEN CONDITIONS | \$ | 25,000.00 | \$1.00 | \$25,000.00 | \$1.00 | \$25,000.00 | \$0.00 |
| 903 | REMOVE EXISTING ROOF SHEATHING AND REPLACE IN KIND | SF | 700.00 | \$12.00 | \$8,400.00 | \$4.50 | \$3,150.00 | \$5,250.00 |

Total: \$439,250.00 \$419,539.00 \$19,711.00

Wednesday, March 2, 2022