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State of New Hampshire

DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

September 8, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Retroactive

Requested Action

Authorize the Department of Safety, Division of State Police, to **retroactively** amend Item #29 (attached), originally approved by Governor and Council on March 6, 2013, and most recently amended on December 4, 2013, Item #78 (attached), by changing the end date only, with no increase in funding, from July 31, 2014 to June 30, 2015 of federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit. Effective upon Governor and Council approval for the period August 1, 2014, through June 30, 2015. Funding Source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-12230000 Dept. of Safety – Division of State Police – Sex Offender Unit Support
RSRC: 407085

Explanation

The requested action is to amend the end date only of the Sex Offender Support grant that ended on July 31, 2014, and as such is not budgeted in the 2014/2015 biennium budget. The Division received the grant after the budget was prepared, but the Division does plan to add this grant to the SFY 2016/2017 biennium budget. This item is **retroactive** as the Division did not receive the approved extension from NH Department of Justice until after the grant expired. NH Department of Justice had to take the grant extension to Governor and Council for approval before granting the extension to the Department of Safety. The NHDOJ extension request was approved on September 3, 2014, Item #125, and the Division received notification of the grant extensions on September 4, 2014 via email.

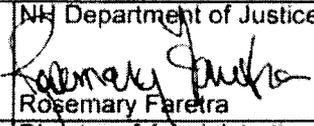
This grant was originally approved by Governor and Council on March 6, 2013, and subsequently amended on June 19, 2013, Item #210, and subsequently amended on December 4, 2013, Item #78.

This grant is being used to assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant enables NH State Police to provide a more efficient and aggressive SOR to the state, which in turn ensures sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

John J. Barthelmes
John J. Barthelmes
Commissioner of Safety

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name: NH Dept of Safety	Vendor No.: 177878	
Program Name: Sex Offender Unit Support	Amount: \$ 64,822.00	
Grant Start Date: 1/16/2013	State Grant Number: 2012SOR01	
Grant End Date: 7/31/2015	Federal Grant Number: 2012-DS-BX-0105	
Appropriation No.: 02-20-20-201510-4458-072-500576		
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03305		
Federal Grant Name:	Byrne JAG	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Bureau of Justice Assistance	
CFDA Number:	16.738	
Purpose of Grant:	Staffing support for the NH State Police Sex Offender Unit Continuation Grant Award-No New Funds	
Financial Requirements:	See signed Program Conditions and Guidelines.	
Match Requirements:	Match is not required	
Reporting Requirements:	Monthly or quarterly Financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions	
Approval	Program Agency	NH Department of Justice
Name	 John J. Barthelmes	 Rosemary Faretra
Title	Commissioner	Director of Administration
Date		
All terms of this grant award are not valid unless signed by both authorized parties.		

SP-ADMIN-01-2013-01



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

ENC # 29
03-06-2013

February 4, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$64,822.00 of federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit within the Division of State Police. Effective upon Governor and Council approval through June 30, 2013. Funding source: 100% Agency Income.

Funds are to be budgeted in the account filled:

02-23-23-234010-12230000 Dept. of Safety - Division of State Police - Sex Offender Unit Support
RSRC: 407085
Amount: \$64,822.00

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
000-407085	Agency Income	\$ -	\$ (64,822.00)	\$ (64,822.00)
018-500106	Overtime	\$ -	\$ 26,767.00	\$ 26,767.00
040-500800	Indirect Cost	\$ -	\$ 6,471.00	\$ 6,471.00
050-500109	Part Time Salaries	\$ -	\$ 23,075.00	\$ 23,075.00
060-500606	Police Retirement (Perm)	\$ -	\$ 8,509.00	\$ 8,509.00
	Total	\$ -	\$ 64,822.00	\$ 64,822.00

Explanation

This grant will assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant will enable NH State Police to provide a more efficient and aggressive SOR to the state, which in turn will ensure sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

The funds are to be budgeted as follows:

Funds in class 18 are needed to fund overtime details to assist with the tracking and monitoring of sex offenders.

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
February 4, 2013
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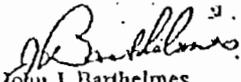
Funds in class 40 are needed to pay indirect costs to Administrative Services.

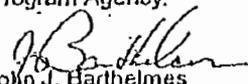
Funds in class 50 are needed to pay part time salaries. This funding is not required to create new positions; it is needed to pay existing Auxillary Trooper positions within in the Department of Safety to assist in the NH State Police SOR as approved by the awarding agency.

Funds in class 60 are needed to pay for benefits related to the class 18 and class 50.

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name:	NH Dept of Safety	Vendor No.: 177878
Program Name:	Sex Offender Unit Support	Amount: \$ 64,822.00
Grant Start Date:	upon approval	State Grant Number: 2012SOR01
Grant End Date:	9/30/2013	Federal Grant Number: 2012-DJ-BX-0400
Appropriation No.:	02-20-20-201510-4458-072-500576	
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03305		
Federal Grant Name:	Byrne JAG	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Bureau of Justice Assistance	
CFDA Number:	16.738	
Purpose of Grant:	Staffing support for the NH State Police Sex Offender Unit	
Financial Requirements:	See signed Program Conditions and Guidelines.	
Match Requirements:	Match is not required	
Reporting Requirements:	Monthly or quarterly Financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions	
Approval	Program Agency:	NH Department of Justice
Name	 John J. Barthelmes	Rosemary Faretra
Title	Commissioner	Director of Administration
Date	1/8/13	
All terms of this grant award are not valid unless signed by both authorized parties.		

SP-15-DS-2013-01



JOHN J. BARTHELMES
COMMISSIONER

State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305
603/271-2791

SIC # 210
06-19-2013

May 23, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to amend Item #29, approved by Governor and Council on March 6, 2013, by changing the end date only, with no increase in funding, from June 30, 2013 to a new end date of September 30, 2013 of federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit. Effective upon Governor and Council approval or July 1, 2013, whichever is later, through September 30, 2013. Funding Source: 100% Agency Income

Funds are to be budgeted in the account titled:

02-23-23-234010-12230000 Dept. of Safety -- Division of State Police -- Sex Offender Unit Support
RSRC: 407085

Explanation

This requested action to amend the end date only is for the Sex Offender Support grant that ends on September 30, 2013, and as such is not budgeted in the 2014/2015 biennium budget. The Division received the grant after the budget was prepared, but the Division does plan on adding this grant to the SFY 2016/2017 biennium budget.

This grant is being used to assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant enables NH State Police to provide a more efficient and aggressive SOR to the state, which in turn ensures sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

ENC # 78

November 19, 2013

12-04-2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to retroactively amend Item #29 (attached), originally approved by Governor and Council on March 6, 2013, and subsequently amended on June 19, 2013, Item #210 (attached), by changing the end date only, with no increase in funding, from September 30, 2013, to July 31, 2014, of federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit. Effective upon Governor and Council approval for the period October 1, 2013, through July 31, 2014. Funding Source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-12230000 Dept. of Safety – Division of State Police – Sex Offender Unit Support
RSRC: 407085

Explanation

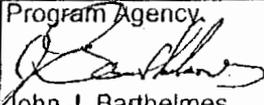
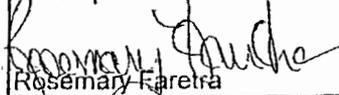
This requested action is to amend the end date only of the Sex Offender Support grant that ended on September 30, 2013, and as such is not budgeted in the 2014/2015 biennium budget. The Division received the grant after the budget was prepared, but the Division does plan to add this grant to the SFY 2016/2017 biennium budget. This item is retroactive as the Division did not receive the approved extension from NH Department of Justice until after it was expired. NH Department of Justice had to take grant extension to Governor and Council for approval before granting the extension to the Department of Safety. The NHDOJ extension request was approved on October 16, 2013, Item #36, therefore requiring the item to be retroactive for the Department of Safety.

This grant is being used to assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant enables NH State Police to provide a more efficient and aggressive SOR to the state, which in turn ensures sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

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Commissioner of Safety

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Program Name: Sex Offender Unit Support		Amount: \$ 64,822.00
Grant Start Date: 1/16/2013	State Grant Number: 2012SOR01	
Grant End Date: 7/31/2014	Federal Grant Number: 2012-DS-BX-0105	
Appropriation No.: 02-20-20-201510-4458-072-500576		
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03305		
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Federal Agency:	United States Department of Justice	
Bureau/Office:	Bureau of Justice Assistance	
CFDA Number:	16.738	
Purpose of Grant:	Staffing support for the NH State Police Sex Offender Unit Continuation Grant Award-No New Funds	
Financial Requirements:	See signed Program Conditions and Guidelines.	
Match Requirements:	Match is not required	
Reporting Requirements:	Monthly or quarterly Financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions	
Approval	Program Agency	NH Department of Justice
Name	 John J. Barthelmes	 Rosemary Faretra
Title	Commissioner	Director of Administration
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