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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

October 28, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to amend Fiscal Item# FIS 15-195 originally approved by the Fiscal Committee on September 25, 2015 and by Governor and Council on October 7, 2015, Item #61, by extending the end date **only** from December 31, 2015 to June 30, 2017 to accept and expend major Disaster Assistance funds in the amount of \$7,747,351.00 from the Federal Emergency Management Agency (FEMA) for DR-4105 February 2013 Severe Winter Storm, DR-4139 July 2013 Flooding and DR-4209 January 2015 Blizzard. Effective upon Fiscal Committee and Governor and Council approvals. Funding source: 100% Federal Funds.
2. Pursuant to RSA 124:15, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to amend Fiscal Item# FIS 15-195 originally approved by the Fiscal Committee on September 25, 2015 and by Governor and Council on October 7, 2015, Item #61, by extending the end date **only** from December 31, 2015 to June 30, 2017 to establish two (2) temporary part-time, class 050 positions for the purpose of performing DR-4209 related project monitoring visits, closeout visits to confirm project completion, audit follow up, financial follow up, general administrative work, review reimbursement paperwork and monitor OMB requirements. Effective upon Fiscal Committee and Governor and Council approvals. Funding source: 100% Federal Funds.

Explanation

This request is to extend the end date **only** for Fiscal Item #FIS 15-195 and Governor and Council Item #61.

Regarding the DR 4105 funds, Governor Hassan submitted a request to the President on March 6, 2013 for a major disaster declaration due to a severe winter storm and snow storm on February 8-10, 2013 involving record snow precipitation in eight counties. The President declared the State of New Hampshire a major disaster area on March 19, 2013 and designated Belknap, Carroll, Cheshire, Hillsborough, Merrimack, Rockingham, Strafford and Sullivan counties eligible to receive public assistance.

Regarding the DR 4139 funds, Governor Hassan submitted a request to the President on July 16, 2013 for a major disaster declaration due to a severe thunderstorm, flooding and landslides that occurred from June 26 to July 3, 2013 involving three counties. The President declared the State of New Hampshire a major disaster area on August 2, 2013 and designated Cheshire, Grafton and Sullivan counties eligible to receive public assistance.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

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and the Honorable Council
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Regarding the DR 4209 funds, Governor Hassan submitted a request to the President on March 13, 2015 for a major disaster declaration in Hillsborough, Rockingham and Strafford counties due to a severe winter snowstorm which occurred January 26-28, 2015. The President declared the State of New Hampshire a major disaster area on March 25, 2015 and designated Hillsborough, Rockingham and Strafford counties eligible to receive public assistance.

Immediately after the initial disaster, FEMA issues funds as Public Assistance (PA) grants. These funds provide communities with reimbursement for expenses incurred for debris removal, emergency protective measures, repair of roads and bridges, water facilities, buildings and equipment utilities, etc. These PA grants can remain open to drawdown funds for as many as two to four years.

The request to accept \$7,747,351.00 represents the federal share of the public assistance and administrative cost allowances for the grantee and sub-grantees. Several New Hampshire State Agencies, including the Department of Transportation, the Department of Environmental Services, the Department of Resources and Economic Development, and the Department of Safety, along with over 100 New Hampshire municipalities are expected to apply for supplemental assistance with the Federal Emergency Management Agency.

The funding mechanism is 75% Federal /25% State/Local share. The 25% required match for State Agency projects will be paid from existing budgeted appropriations or an additional request for these funds will be made through the State Legislature. The local share is the responsibility of the local applicant. The administrative cost allowance is 100% federally funded and is awarded as a percentage of the public assistance project awards, if requested. Indirect costs are budgeted based only on the Grantee Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

- Class 018 The funds will be used for overtime costs associated with evening meetings, workshops, project monitoring, and administration.
- Class 020 The funds will be used for supplies, materials, and operating expenses associated with administering disaster assistance projects.
- Class 030 The funds will be used to purchase office equipment identified as necessary with administration of the funds.
- Class 040 The funds will be used to pay state indirect costs.
- Class 041 The funds will be used to pay audit fund set aside expense.
- Class 050 The funds will be used to pay for part time salaries.
- Class 060 The funds will be used to pay benefits costs associated with overtime and temporary personnel.
- Class 070 The funds will be used to cover travel expenses associated with community visits.
- Class 072 The funds will be used for disaster assistance grants to communities and state agencies.
- Class 246 The funds will be used for grantee administrative costs.

The following information is provided in accordance with the comptroller's instructional memorandum dated September 12, 1981.

- 1) *List of personnel involved:* **These positions have not been filled and will only be filled with temporary part time employees who will work on public assistance grant related work as needed throughout the duration of this grant.**
- 2) *Nature, Need, and Duration:* **The nature of this work is administrative and the work involved requires monitoring of closeout visits and monitoring of expense reports for local jurisdictions. HSEM does not have the staff to perform this work.**
- 3) *Relationship to existing agency programs:* **HSEM manages Public Assistance programs for local jurisdictions.**
- 4) *Has a similar program been requested of the legislature and denied?* **No**
- 5) *Why wasn't funding included in the agency's budget request?* **These funds were unanticipated at the time the budget was developed.**
- 6) *Can portions of the grant funds be utilized?* **Yes**

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council


October 28, 2015

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7) *Estimate the funds required to continue this position:* **We do not anticipate the need for these positions beyond the duration of this grant.**

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

File # FIS 15-195
09-25-2015

September 2, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

GC # 61

10-07-2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

1. Pursuant to RSA 14:30-a, VI, the Department of Safety, Division of Homeland Security and Emergency Management, requests authorization to accept and expend major Disaster Assistance funds in the amount of \$7,747,351.00 from the Federal Emergency Management Agency (FEMA) for DR-4105 February 2013 Severe Winter Storm, DR-4139 July 2013 Flooding and DR-4209 January 2015 Blizzard. Effective upon Fiscal Committee and Governor and Council approvals through December 31, 2015. Funding source: 100% Federal Funds.

2. Pursuant to RSA 124:15, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to establish two (2) temporary part-time, class 050 positions for the purpose of performing DR-4209 related project monitoring visits, closeout visits to confirm project completion, audit follow up, financial follow up, general administrative work, review reimbursement paperwork and monitor OMB requirements. Effective upon Fiscal Committee and Governor and Council approvals through December 31, 2015. Funding source: 100% Federal Funds.

Funds will be budgeted in an account titled Declared Disasters PA:

02-23-23-236010-12320000 Dept. of Safety – Homeland Sec.-Emer. Mgmt. – Declared Disasters PA
Revenue Source: 404805

Class	Description	Current Budget	Requested Action	Revised Budget
000	Estimated Revenue	\$0	(\$7,747,351)	(\$7,747,351)
018-500106	Overtime	\$0	\$7,000	\$7,000
020-500200	Current Expense	\$0	\$3,450	\$3,450
030-500301	Equipment	\$0	\$10,000	\$10,000
040-500800	Indirect Cost	\$0	\$13,250	\$13,250
041-500801	Audit Fund Set Aside	\$0	\$8,350	\$8,350
050-500109	Part-Time Positions	\$0	\$30,000	\$30,000
060-500601	Benefits	\$0	\$7,300	\$7,300
070-500704	In State Travel	\$0	\$5,000	\$5,000

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072-500574	Grants - Federal	\$0	\$7,604,001	\$7,604,001
080-500710	Out of State Travel	\$0	\$3,000	\$3,000
246-500792	Grantee Administrative Costs	\$0	\$56,000	\$56,000
	Total		\$7,747,351	\$7,747,351

Explanation

This request is to accept and expend major disaster funds from the Federal Emergency Management Agency.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA124:15, "Positions Authorized" or both:

1. *Is the action required of this request a result of the Continuing Resolution for FY 2016?* No.
2. *If this request is retroactive what is the significance and importance of the action being effective from an earlier date?* No, this request is not retroactive.
3. *Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.)* Authorization to accept DR 4105 funds was granted by the Fiscal Committee on September 13, 2013 as item #FIS 13-181 and by the Governor and Council on September 18, 2013 as item #59. Authorization to accept DR 4139 funds was granted by the Fiscal Committee on October 18, 2013 as item #FIS 13-217 and by the Governor and Council on November 6, 2013 as item #104. Copies of these items are attached. Federal funds for DR 4209 have just recently been awarded and authorization to accept these funds is being requested.
4. *Was funding for this program included in the FY 2014-2015 enacted Budget or requested and denied?* No.
5. *Is this program in total or in part, included in the vetoed FY 2016-2017 Operating Budget proposal currently pending for your department, or was it requested and denied?* No.
6. *Does this program include either positions or consultants and, if so, are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.)* This grant provides for two (2) temporary positions that have not been filled at this time. These positions are for part-time Program Assistants to perform project monitoring visits, closeout visits to confirm project completion, audit follow up, financial follow up, general administrative work, review reimbursement paperwork and monitor OMB requirements.
7. *What would be the effect should this program be discontinued or not initiated as a result of this request being denied?* The funds would not be utilized.

Regarding the DR 4105 funds, Governor Hassan submitted a request to the President on March 6, 2013 for a major disaster declaration due to a severe winter storm and snow storm on February 8-10, 2013 involving record snow precipitation in eight counties. The President declared the State of New Hampshire a major disaster area on March 19, 2013 and designated Belknap, Carroll, Cheshire, Hillsborough, Merrimack, Rockingham, Strafford and Sullivan counties eligible to receive public assistance.

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- 5) *Why wasn't funding included in the agency's budget request?* These funds were unanticipated at the time the budget was developed.

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September 2, 2015
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6) *Can portions of the grant funds be utilized? Yes*

7) *Estimate the funds required to continue this position: We do not anticipate the need for these positions beyond the duration of this grant.*

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner

Homeland Security and Emergency Management
Public Assistance Grant Program

Fiscal Situation: Account 02-23-23-236010-12320000

Federal Funds Awarded:

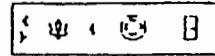
DR4105 Feb '13 Severe Winter Storm	\$6,127,598.07
DR4139 July 2013 Flooding	\$6,389,704.77
DR4209 Jan 2015 Blizzard	\$5,218,572.75

Total Grant Funds Awarded	\$17,735,875.59
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Less expenses in FY 2013	(\$1,863,428.65)
Less expenses in FY 2014	(\$5,945,184.16)
Less expenses in FY 2015	(\$2,168,744.49)
Total Prior Fiscal Year Actual Expenses	(\$9,977,357.30)

Grant Funds Remaining	\$7,758,518.29
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This Request	\$7,747,351.00
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Report Generated On: 09-08-2015 12:13 PM GMT

Disaster Number: 4105

Grantee Type: State Portion

Date: 09/08/2015 12:13

Federal Emergency Management Agency
Public Assistance Summary (5.5)
Disaster: FEMA-4105

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation In IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$0.00	\$52,399.25	\$52,399.25	\$39,299.44	\$39,299.44	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$4,854,064.00	\$7,712,988.31	\$7,712,988.31	\$5,784,741.45	\$5,784,741.45	\$0.00	\$0.00
C.ROADS & BRIDGES	\$8,500.00	\$12,340.00	\$12,340.00	\$9,255.00	\$9,255.00	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$4,000.00	\$85,304.72	\$85,304.72	\$63,978.54	\$63,978.54	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$0.00	\$266,252.85	\$266,252.85	\$199,689.64	\$199,689.64	\$0.00	\$0.00
Total PWs	\$4,891,564.00	\$8,129,285.13	\$8,129,285.13	\$6,096,964.07	\$6,096,964.07	\$0.00	\$0.00
Grantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$203,639.00	\$30,634.00	\$30,634.00	\$30,634.00	\$0.00	\$0.00
Total Administrative Cost		\$203,639.00	\$30,634.00	\$30,634.00	\$30,634.00	\$0.00	\$0.00
Grand Total:	\$4,891,564.00	\$8,332,924.13	\$8,159,919.13	\$6,127,598.07	\$6,127,598.07	\$0.00	\$0.00

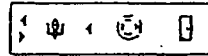
Current Cost Estimate Notes

07/01/2015 Update Current 100% Cat Z from \$271,518 to \$203,639 to reflect 12 month lock in letter-A. Galluzzo

Public Assistance Summary (S.5)
 Count: Applicants - 169
 Subdivisions - 0

Type of Applicant	APPLICANTS				SUBDIVISIONS			
	No. of Applicants	Elig	Inelig	Unknown	No. of Subdivisions	Elig	Inelig	Unknown
Nonprofit with 501(c)3 IRS Status (Other than Institution of Higher Education)	3	2	0	1	0	0	0	0
Special District Government	9	9	0	0	0	0	0	0
County Government	2	2	0	0	0	0	0	0
Independent School District	10	9	0	1	0	0	0	0
Public/State Controlled Institution of Higher Education	1	0	0	1	0	0	0	0
City or Township Government	139	139	0	0	0	0	0	0
State Government	5	5	0	0	0	0	0	0
Totals:	169	166	0	3	0	0	0	0

Number of RPAs in Eligibility Review:	0		
Number of Open RPA	2	Number of Closed RPAs:	167
CHF Projected Large Projects:	20	Override Projected Large Projects:	0
CHF Projected Small Projects:	151	Override Projected Small Projects:	0
	By Subgrantees	By Grantees	By FEMA
No. of PW Change Requests	0	0	4
	Unobligated	Obligated	Total
No. of PWs	1	170	171



Report Generated On: 09-08-2015 12:16 PM GMT
 Disaster Number: 4139
 Grantee Type: State Portion
 State: NEW HAMPSHIRE

Date: 09/08/2015 12:16

Federal Emergency Management Agency
 Public Assistance Summary (S.5)
 Disaster: FEMA-4139

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMS	On Hold (100%)
A.DEBRIS REMOVAL	\$29,500.00	\$141,446.13	\$141,446.13	\$106,084.60	\$106,084.60	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$267,602.00	\$186,635.31	\$186,635.31	\$139,976.50	\$139,976.50	\$0.00	\$0.00
C.ROADS & BRIDGES	\$5,733,698.00	\$7,734,735.72	\$7,734,735.72	\$5,801,051.84	\$5,801,051.83	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$72,000.00	\$24,293.37	\$24,293.37	\$18,220.03	\$18,220.03	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$150,000.00	\$375,742.41	\$375,742.41	\$281,806.81	\$281,806.81	\$0.00	\$0.00
Total PWs	\$6,252,800.00	\$8,462,852.94	\$8,462,852.94	\$6,347,139.77	\$6,347,139.77	\$0.00	\$0.00
Grantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$235,154.00	\$42,565.00	\$42,565.00	\$42,565.00	\$0.00	\$0.00
Total Administrative Cost		\$235,154.00	\$42,565.00	\$42,565.00	\$42,565.00	\$0.00	\$0.00
Grand Total:	\$6,252,800.00	\$8,698,006.94	\$8,505,417.94	\$6,389,704.77	\$6,389,704.77	\$0.00	\$0.00

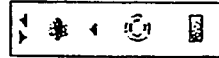
Current Cost Estimate Notes

8/27/2015 adjust current 100% for the spend plan. current 100% to equal total requested 100% for cat G. -A. Galluzzo 7/21/2014 Reduce Cat A current 100% to equal total requested. all Cat A pw's are awarded and closed. -A. Galluzzo 4/18/2014 Increase Current 100% Cat C to equal Total Requested 100% Cat C. -A. Galluzzo 3/21/2014 Increase Current 100% Cat C to equal Total Requested 100% Cat C. -A. Galluzzo 2/24/2014 Update current 100% to equal Total Requested 100%, Cat A, C, and E were increased, Cat G was decreased. -A. Galluzzo 1/23/2014 Increase Current 100% cat B to equal Total Requested 100%. -A. Galluzzo

Public Assistance Summary (S.5)
 Count: Applicants - 22
 Subdivisions - 0

Type of Applicant	APPLICANTS				SUBDIVISIONS			
	Elig				Elig			
	No. of Applicants	Eligible	Ineligible	Unknown	No. of Subdivisions	Eligible	Ineligible	Unknown
Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)	2	2	0	0	0	0	0	0
State Government	2	2	0	0	0	0	0	0
City or Township Government	18	18	0	0	0	0	0	0
Totals:	22	22	0	0	0	0	0	0

Number of RPAs in Eligibility Review:	0		
Number of Open RPA	4	Number of Closed RPAs:	18
CMF Projected Large Projects:	13	Override Projected Large Projects:	0
CMF Projected Small Projects:	66	Override Projected Small Projects:	0
	By Subgrantees	By Grantees	By FEMA
No. of PW Change Requests	0	0	17
	Unobligated	Obligated	Total
No. of PWS	1	78	79



Report Generated On: 08-17-2015 01:52 PM GMT
 Disaster Number: 4209
 Grantee Type: State Portion
 Region: 1

Date: 08/17/2015 13:52

Federal Emergency Management Agency
 Public Assistance Summary (S.5)
 Disaster: FEMA-4209

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMS	On Hold (100%)
A.DEBRIS REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$9,879,174.00	\$6,773,981.00	\$5,558,072.17	\$4,168,554.23	\$1,403,808.17	\$0.00	\$727,032.46
C.ROADS & BRIDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$0.00	\$60,478.00	\$572,473.12	\$429,354.84	\$840.30	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$0.00	\$13,650.00	\$7,800.00	\$5,850.00	\$5,850.00	\$0.00	\$0.00
Total PWs	\$3,293,058.00	\$6,848,109.00	\$6,138,345.29	\$4,603,759.07	\$1,410,498.47	\$0.00	\$727,032.46
Grantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$82,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Administrative Cost		\$82,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total:	\$3,293,058.00	\$6,930,600.00	\$6,138,345.29	\$4,603,759.07	\$1,410,498.47	\$0.00	\$727,032.46

Current Cost Estimate Notes

06/22/2015 Update Current 100% to account for added projects in Cat B, E, and G from \$5,271,421 to \$6,930,600-A. Galluzzo 05/29/2015 Update Current 100% Cat Z from \$0 to \$82,491 based on 30 day Preliminary Lockin from HQ-A. Galluzzo 05/22/2014 Update current 100% Cat A from \$3,293,058 to \$5,126,130 and Cat E from \$0 to \$55,000 based on updated project listing.-A. Galluzzo

FEMA Obligation at 100%	<u>\$6,848,109.00</u>
75% Federal Share Awarded	\$5,136,081.75
State Management Funds	<u>\$82,491.00</u>
Total FEMA Funds Awarded to NH	\$5,218,572.75

Public Assistance Summary (S.5)
 Count: Applicants - 132
 Subdivisions - 0

Type of Applicant	APPLICANTS				SUBDIVISIONS			
	No. of Applicants	Elig			No. of Subdivisions	Elig		
		Eligible	Ineligible	Unknown		Eligible	Ineligible	Unknown
Special District Government	11	11	0	0	0	0	0	0
Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)	4	3	0	1	0	0	0	0
County Government	2	2	0	0	0	0	0	0
Independent School District	32	32	0	0	0	0	0	0
Public/State Controlled Institution of Higher Education	1	1	0	0	0	0	0	0
State Government	5	4	0	1	0	0	0	0
City or Township Government	77	77	0	0	0	0	0	0
Totals:	132	130	0	2	0	0	0	0

Number of RPAs in Eligibility Review:	0		
Number of Open RPA	81	Number of Closed RPAs:	51
CMF Projected Large Projects:	11	Override Projected Large Projects:	0
CMF Projected Small Projects:	152	Override Projected Small Projects:	0
	By Subgrantees	By Grantees	By FEMA
No. of PW Change Requests	0	0	4
	Unobligated	Obligated	Total
No. of PWs	78	65	143