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STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
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August 10, 2015

Her Excellency, Governor Margaret Wood Hassan
and The Honorable Council
State House
Concord, NH 03301

Retroactive

REQUESTED ACTION

Authorize the New Hampshire Department of Education to **retroactively** accept and expend \$96,500.00 from the School Wide Integrated Framework Transformation (SWIFT) funds from the United States Department of Education through the SWIFT Center at the University of Kansas Center for Research, Inc., to substantially improve the achievement of students in New Hampshire public schools, effective July 1, 2015 upon approval of Governor and Council, through December 31, 2015. **100% Other Funds.**

Funds will be budgeted as follows:

06-56-56-563010-89000000

School Wide Integrated Framework Transformation (SWIFT)

Class/Account	Description	SFY 2016
020-500200	Current Expenses	\$ 2,000.00
040-500800	Indirect Costs	\$ 500.00
070-500700	In-State travel	\$ 2,000.00
073-500583	Grants - Non Federal	\$ 15,000.00
080-500710	Out-of-State Travel	\$ 2,000.00
102-500731	Contracts for Program Services	\$ 75,000.00
	Total	\$ 96,500.00
Source of Funds		
005-403571	Other funds	\$ 96,500.00

EXPLANATION

This **retroactive** request is being sought due to the Continuing Resolution situation of the FY 16/17 budget where these funds have been requested to be established. The New Hampshire Department of Education has received a three (3) year SWIFT Grant in the amount of \$250,000.00 to substantially raise the achievement of students attending New Hampshire public schools. The grant requires that funds be awarded to the State to offset the technical support, travel, and professional development in SWIFT schools. The grant ends on October 14, 2017. \$150,000.00 of the SWIFT funds were originally approved by the Fiscal Committee on April 25, 2014 Fiscal Item #14-032 and Governor and Council on May 8, 2014, Item #76.

APPROPRIATION EXPLANATION

Expenditures itemized by Class included in this request are budgeted and described as follows:

Class	Class Description	Explanation
020	Current Expense	To cover current expenses at SWIFT events.
040	Indirect Costs	To cover Indirect costs related to the State SWCAP.
070	In-State Travel	To cover In-State travel costs.
073	Grants Non Federal	Grants to SWIFT participating schools to cover travel and professional development costs.
080	Out-of State Travel	To cover NHDOE employee participation in SWIFT national meetings.
102	Contracts for Program Services	To cover technical assistance contracts based on identified needs to improve student outcomes in SWIFT schools.

FISCAL SITUATION

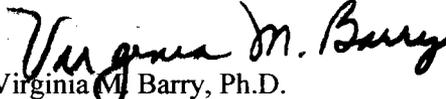
School Wide Integrated Framework for Transformation (SWIFT)	
SWIFT Center at the University of Kansas Center for Research, Inc.	\$ 250,000.00
Funding Period: May 8, 2014 - October 14, 2017	
Less: SFY 2015 Expenditures:	\$ (64,725.00)
Available Balance:	\$ 185,275.00
This Request:	\$ 96,500.00

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In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Department offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

In the event that the Other Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,


Virginia M. Barry, Ph.D.
Commissioner of Education

From: Sailor, Wayne [<mailto:wsailor@ku.edu>]
Sent: Friday, February 28, 2014 12:24 PM
To: Davis, Caitlin; Earick, Mary
Cc: Fincher, Maile; Sailor, Wayne; isipd@ku.edu; McCart, Amy
Subject: subawards

Hi Caitlin and Mary,

KUCR anticipates to issue an annual subaward to New Hampshire Department of Education for an estimated total amount of \$250,000 (\$50,000/year) for the period beginning on October 15, 2012 and continuing through October 14, 2017. However, KUCR makes no guarantee, as its ability to issue New Hampshire Department of Education's subaward is contingent upon continued funding of the USDE grant award number H326Y12005 and New Hampshire Department of Education's satisfactory progress of activities outlined in the subaward. As noted in USDE's Grant Award Notification award number H326Y12005-13, Block 10.(i) Terms and Conditions, "In accordance with 34 CFR 75.253, the Department of Education will consider continued funding if: (1) Congress has appropriated sufficient funds under the program, (2) the Department determines that continuing the project would be in the best interest of the Government, (3) the Recipient has made substantial progress toward meeting the objectives in its approved application, and (4) the Recipient has submitted reports of project performance and budget expenditures that meet the reporting requirements found at 34 CFR 75.118 and any other reporting requirements established by the Secretary. The Secretary anticipates future funding for this award according to the schedule identified in Block 6. These figures are estimates only and do not bind the Secretary to funding the award for these periods or for the specific amounts shown. The Recipient will be notified of specific future funding actions that the Secretary takes for this award." Hope this information is helpful. Please let us know what else you need.

Best regards,
Wayne



Wayne Sailor, Ph.D.

Director SWIFT Center

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Paul Leather
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February 25, 2014

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

Dutton 2/25/14
Approved by Fiscal Committee Date

Her Excellency, Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Education (NHDOE) to accept and expend \$150,000 in School Wide Integrated Framework for Transformation (SWIFT) funds, funded by the U.S. Department of Education through the SWIFT Center at the University of Kansas Center for Research, Inc. to substantially improve the achievement of students in New Hampshire public schools, effective upon Fiscal Committee and Governor and Council approval through June 30, 2015.
100% Other Funds

Funding to be appropriated as follows:

SWIFT
06-56-56-563010-89000000
RSRC: 403571

<u>Class</u>	<u>Description</u>	<u>Fiscal Year 2014</u>	<u>Fiscal Year 2015</u>
020	CURRENT EXPENSES	2,000.00	0.00
040	INDIRECT COSTS	500.00	0.00
070	INSTATE TRAVEL	2,000.00	0.00
073	GRANTS NON FEDERAL	43,500.00	0.00
080	OUT OF STATE TRAVEL	2,000.00	0.00
102	CONTRACTS FOR PROGRAM SERVICES	50,000.00	50,000.00
	TOTAL	100,000.00	50,000.00

Source of Funds

005	Other Funds	(100,000)	(50,000)
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The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
And the Honorable Council
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EXPLANATION

The NHDOE has received a 3-year SWIFT Grant in the amount of \$250,000.00 to substantially raise the achievement of students attending New Hampshire Public Schools. This grant requires that funds be awarded to the State to offset technical support, travel and professional development in SWIFT schools. The grant ends on August 30, 2017. \$150,000 will be allocated to the current biennium and the remaining \$100,000 will be presented in the Department's budget request for FY2016-2017.

Expenditures itemized by Class included in this request are budgeted for a partial year in FY 2014 and a full year in FY 2015 and described as follows:

Class 020	To cover current expenses at SWIFT events.
Class 040	Indirect Costs Appropriation for this class is based on 7.7 percent as established by the US Department of Education Indirect Cost Rate of all expenditures in classes 020, 070, 080. This is paid to Administrative Services as State-Wide Cost Allocation Plan.
Class 070	To cover instate travel costs for NHDOE employees to SWIFT Schools
Class 073	To cover out-of-state state travel costs for professional development and participation in NH SWIFT meetings for participating SWIFT schools.
Class 080	To cover NHDOE employee participation in SWIFT national meetings.
Class 102	To cover technical assistance contracts based on identified needs to improve student outcomes in SWIFT schools.

Fiscal Situation

School Wide Integrated Framework for Transformation (SWIFT)	\$250,000.00
FY 2014 Requested Appropriation	100,000.00
FY 2015 Requested Appropriation	50,000.00
Anticipated FY 2016 Agency Budget Request	50,000.00
Anticipated FY 2017 Agency Budget Request	50,000.00

In the event that the SWIFT Funds become no longer available, General funds will not be requested to support this program. Your approval of the action requested is appreciated.

Respectfully submitted,


Virginia M. Barry, Ph.D.
Commissioner of Education

From: Sailor, Wayne [<mailto:wsailor@ku.edu>]
Sent: Friday, February 28, 2014 12:24 PM
To: Davis, Caitlin; Earick, Mary
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Best regards,
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Wayne Sailor, Ph.D.

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