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State of New Hampshire

DEPARTMENT OF SAFETY
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ROBERT L. QUINN
COMMISSIONER OF SAFETY

July 7, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 21-P:43, RSA 4:45, RSA 4:47, and Executive Order 2020-04 as extended by Executive Order 2020-05, 2020-08, 2020-09, 2020-10 and 2020-14, Governor Sununu has authorized the Department of Safety, Division of State Police to take the following action:

Accept and expend a sub-grant from the New Hampshire Department of Justice in the amount of \$457,573.00 for expenses incurred in the prevention and response to the Coronavirus pandemic. Effective upon Governor's approval from June 30, 2020 through June 30, 2021. Funding Source: 100% Agency Income.

Funds are to be budgeted in the following account:

02-23-23-234010- 33450000 Dept. of Safety – Division of State Police – NHDOJ Grants

<u>Class</u>	<u>Description</u>	<u>Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised Appropriation SFY 2020</u>
009-407085	Agency Income	(\$625,226.00)	(\$457,573.00)	(\$1,082,799.00)
018-500106	Overtime	\$8,113.00	\$292,824.00	\$300,937.00
020-500200	Consumable Supplies	\$0.00	\$77,253.00	\$77,253.00
030-500311	Equipment	\$519,021.00	\$0.00	\$519,021.00
039-500188	Telecommunications	\$1,272.00	\$0.00	\$1,272.00
050-500109	Part Time Salaries	\$81,000.00	\$0.00	\$81,000.00
060-500606	Benefits	\$1,174.00	\$87,496.00	\$88,670.00
070-500705	In-State Travel	\$12,000.00	\$0.00	\$12,000.00
080-500719	Out-of-State Travel	\$2,646.00	\$0.00	\$2,646.00
	Total	\$625,226.00	\$457,573.00	\$1,082,799.00

Explanation

This grant from the New Hampshire Department of Justice will be used to reimburse the Department of Safety, Division of State Police (NHSP) for expenses incurred in the prevention and response to the Coronavirus pandemic in the State of New Hampshire. NHSP is tasked with providing support for Alternate Care Sites (ACS), Quarantine sites, the Incident Planning & Operations Center (IPOC) State Emergency Operations Center (SEOC) checkpoint security, the State Police Immediate Reaction Team (IRT). Funds will also support the purchase of Personal Protective Equipment (PPE) required for the safe delivery of public safety services across the State.

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The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
July 6, 2020
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Funds are to be budgeted as follows:

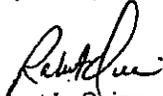
Funds in Class 018, Overtime, are needed to cover the additional hours needed to respond to the COVID19 pandemic and as noted above.

Funds in Class 020, Consumable Supplies, are needed to purchase personal protective equipment.

Funds in Class 060, Benefits, are needed to cover benefits related to the overtime.

In the event that funds are no longer available, General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


Robert L. Quinn
Commissioner