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May 23, 2018

MAY23'18 PM 1:00 DAS

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

REQUESTED ACTION

1. Authorize the Judicial Council to accept and expend grant funds from the New Hampshire Bar Foundation in the amount of \$2,000 effective upon Governor and Council approval through June 30, 2019. 100% Grant Funds.

The funds are to be budgeted in FY 2019 in appropriation 007-001-10970000-407196.

			Current	Requested	Revised
Class		Account	<u>Appropriation</u>	<u>Change</u>	<u>Budget</u>
Gen	General Funds	Account	(309,038.00)	\$0	(309,038.00)
009	Agency Income	407196	\$0	(\$2,000)	(\$2,000)
	Total Revenue		(\$309,038)	(\$2,000)	(\$311,038)
010	Personal Services Perm Clas	500100	\$81,127	\$0	\$81,127
011	Personal Services Unclassif	500126	\$98,188	\$0	\$98,188
020	Current Expenses	500241	\$9,512	\$1,000	\$10,512
026	Organizational Dues	500251	\$100	\$0	\$100
027	Transfers to DoIT	582703	\$2,625	\$0	\$2,625
030	Equipment New Replacement	500305	\$2,000	\$0	\$2,000
039	Telecommunications	500180	\$2,247	\$0	\$2,247
050	Personal Services Temp Appoi	500109	\$8,500	\$0	\$8,500
060	Benefits	500602	\$98,089	\$0	\$98,089
066	Employee Training	500555	\$2,150	\$1,000	\$3,150
070	In State Travel Reimbursement	500704	\$4,500	\$0	\$4,500
	Total Expense		\$309,038	\$2,000	\$311,038

Phone: (603) 271-3592 Fax: (603) 271-1112 TDD: Relay NH 1-800-735-2964

EXPLANATION

Pursuant to RSA 494:3, V, the Judicial Council is tasked with serving "as a catalyst for the discussion of legal and judicial issues through seminars, forums and special studies, and any other means, within the limits of available state and private funding." The Judicial Council received a \$2,000 Justice Grant from the New Hampshire Bar Foundation's Stanley M. and Thalia M. Brown Fund. The purpose of this grant is to educate new state legislators about the criminal justice system. This funding will pay for a nationally recognized speaker who will address the critical role of the 6th Amendment right to counsel. The remaining grant money will pay for refreshments for attendees. Any remaining funds will be returned to the New Hampshire Bar Foundation.

Funds are to be used as follows:

020 Current Expenses:

Up to \$1,000 will be spent on refreshments during the training.

066 Training:

\$1,000 will be spent on a speaker/trainer.

Thank you for your consideration.

Respectfully submitted,

Janun D. Blodpet

Sarah T. Blodgett

Executive Director