



The State of New Hampshire
DEPARTMENT OF ENVIRONMENTAL SERVICES

Thomas S. Burack, Commissioner



November 4, 2015

Her Excellency, Governor Margaret Wood Hassan
 And the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Environmental Services (DES) to accept and expend funds in the amount of \$45,811 from the Environmental Protection Agency's (EPA) diesel emissions reduction funding program for the purpose of funding various projects that will reduce emissions from diesel vehicles in New Hampshire, effective upon Governor & Council approval through September 30, 2016. 100% Federal funds. Funding to be budgeted as follows:

DERA Fund
03-44-44-443010-2278

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-406888	DERA Funds	(\$102,433)	(\$45,811)	(\$148,244)
Expenditures				
020-500200	Current Expense	\$1,000	\$0	\$1,000
039-500188	Telecommunications	\$50	\$0	\$50
040-500800	Indirect Costs	\$497	\$210	\$707
041-500801	Audit Fund Set Aside	\$102	\$46	\$148
042-500620	Additional Fringe Benefits	\$666	\$230	\$896
050-500109	Personal Service Temp	\$0	\$3,902	\$3,902
059-500117	Temp Full Time	\$6,343	\$0	\$6,343
060-500601	Benefits	\$4,475	\$1,609	\$6,084
070-500705	In-State Travel	\$200	\$0	\$200
072-500573	Grants Federal	\$59,000	\$39,814	\$98,814
080-500716	Out Of State Travel	\$100	\$0	\$100
102-500731	Contracts for Program Services	\$30,000	\$0	\$30,000
TOTAL		\$102,433	\$45,811	\$148,244

EXPLANATION

DES is approved for funding through EPA's Diesel Emission Reduction Act program (DERA). This year's award amount is an increase over prior awards. Public and private entities are eligible to receive partial funding on projects that reduce diesel emissions in their fleet. DES will be giving out grants for projects that meet the program's criteria. Implementation of these projects will result in significant emission reductions of various air pollutants including particulate matter, hydrocarbons, oxides of nitrogen and carbon monoxide.

DES is requesting authorization to accept and expend an additional \$45,811 in DERA federal funds, and to budget those funds as follows:

Class 040, 041, 042, 060 *Indirect Costs, Audit Set Aside, Fringe Benefits, and Benefits* – Increases in each class respectively, are necessary since there are additional personnel costs and these classes are based on a percentage of personnel costs.


Class 050 *Personnel Part-Time Employees* – The funds in class 50 will be used for existing staff positions. These funds will be used to supplant funding of the following positions, which are currently budgeted. Funding that is budgeted in the accounts for the current positions referenced below will either be lapsed or closed-to-control.

Position #	Title	Account (03-44-44)	Funding Mix	Amount
43245	Grants Program Coordinator	443010-5308	100% Other	\$3,902

Class 072 Grants – Federal – This will be used to provide grants to local governments and public and private entities for diesel emission reduction projects.

In the event these funds are no longer available, General Funds will not be requested to support this program.


We respectfully request your approval.



Thomas S. Burack
Commissioner

DERA Funds
FISCAL SITUATION FY16
03-44-44-443010-22780000

Total Federal	\$190,218.00
Less Expenditures thru 6/30/15	\$2,500.00
Remaining Authorization to Budget	\$187,718.00
Less Current FY16 Budget Authorization	\$102,433.00
Total Available for Budgeting	\$85,285.00
REQUESTED ACTION	\$45,811.00
Available to Budget at a later date	\$39,474.00

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 6/30/15</u>	<u>Balance</u>
DS96174501	72,985.00	2,500.00	70,485.00
DS00A00003	117,233.00	0.00	117,233.00
TOTAL	190,218.00	2,500.00	187,718.00

	U.S. ENVIRONMENTAL PROTECTION AGENCY Cooperative Agreement	GRANT NUMBER (FAIN): 00A00003 MODIFICATION NUMBER: 0 PROGRAM CODE: DS	DATE OF AWARD 07/30/2015
		TYPE OF ACTION New	MAILING DATE 08/06/2015
		PAYMENT METHOD: ASAP	ACH# 10108
		RECIPIENT TYPE: State	
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER Dolores Rebolledo 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 E-Mail: dolores.rebolledo@des.nh.gov Phone: 603-271-6751	EPA PROJECT OFFICER John Rogan 5 Post Office Square, Suite 100 Boston, MA 02109-3912 E-Mail: Rogan.John@epamail.epa.gov Phone: 617-918-1645	EPA GRANT SPECIALIST Brian Tocci Grants Management Office, OARM16-2 E-Mail: Tocci.Brian@epamail.epa.gov Phone: 617-918-1979	
PROJECT TITLE AND DESCRIPTION New Hampshire Diesel Emission Reduction Program New Hampshire's priorities for Fiscal Year 2015 State Diesel Emissions Reduction Act (DERA) funds would be for grants or rebates to eligible applicants for early replacement, repowering, or retrofitting of diesel vehicles or equipment in their fleets. The applicants' vehicles, engines and equipment include: <ul style="list-style-type: none"> - Buses (school buses Types A-D, medium and heavy duty transit; - Medium-duty or heavy-duty trucks; - Marine engines; and - Non-road engines, equipment or vehicles used in construction, handling of cargo, agriculture, mining, or energy production. 			
BUDGET PERIOD 10/01/2015 - 09/30/2016	PROJECT PERIOD 10/01/2015 - 09/30/2016	TOTAL BUDGET PERIOD COST \$117,233.00	TOTAL PROJECT PERIOD COST \$117,233.00
NOTICE OF AWARD			
Based on your Application dated 05/13/2015 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$117,233. EPA agrees to cost-share <u>100.00%</u> of all approved budget period costs incurred, up to and not exceeding total federal funding of \$117,233. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official for Michael Kenyon - Director, Office of Administration and Resource Management Fred Weeks - Award Official delegate			DATE 07/30/2015

	U.S. ENVIRONMENTAL PROTECTION AGENCY Assistance Amendment	GRANT NUMBER (FAIN): 96174501 MODIFICATION NUMBER: 1 PROGRAM CODE: DS	DATE OF AWARD 09/30/2014
		TYPE OF ACTION No Cost Amendment	MAILING DATE 09/30/2014
		PAYMENT METHOD: ASAP	ACH# 10108
		RECIPIENT TYPE: State	
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER Felice Janelle 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 E-Mail: Felice.Janelle@des.nh.gov Phone: 603-271-4848	EPA PROJECT OFFICER John Rogan 5 Post Office Square, Suite 100 Boston, MA 02109-3912 E-Mail: Rogan.John@epamail.epa.gov Phone: 617-918-1645	EPA GRANT SPECIALIST Brian Tocci Grants Management Office, OARM16-2 E-Mail: Tocci.Brian@epamail.epa.gov Phone: 617-918-1979	
PROJECT TITLE AND EXPLANATION OF CHANGES New Hampshire Diesel Emission Reduction Program Amendment #1 approves a No-Cost Time Extension until 9/30/2015 for the Diesel Emission Reduction Program project to New Hampshire D.E.S. All Terms and Conditions remain unchanged, and in full force and effect.			
BUDGET PERIOD 10/01/2013 - 09/30/2015	PROJECT PERIOD 10/01/2013 - 09/30/2015	TOTAL BUDGET PERIOD COST \$72,985.00	TOTAL PROJECT PERIOD COST \$72,985.00
NOTICE OF AWARD			
Based on your Application dated 06/11/2013 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$0. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$72,985. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA statutory provisions. The applicable regulatory provisions are 40 CFR Chapter 1, Subchapter B, and all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official Brian Tocci - Grants Specialist			DATE 09/30/2014