State of New Hampshire By Her Excellency Jeanne Shaheen, Governor EXECUTIVE ORDER 2002-1

An order directing a reduction in Executive Branch expenditures

WHEREAS, RSA 9:16-b provides that "Notwithstanding any other provision of law, the governor may, with the prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if [she] determines at any time during the fiscal year that: (a) projected State revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists;" and

WHEREAS, I have determined that the budgeted state revenues for Fiscal Year 2002 are insufficient to fund the state budgeted expenditures as authorized by Chapter 130, N. H. Laws of 2001; and

WHEREAS, the Governor and Legislature are committed to taking such steps as are required to achieve a balanced budget by the end of the biennium; and

WHEREAS, the Governor has met with the presiding officers of the House and Senate and has determined that it is in the public interest to meet with the legislative fiscal committee, which has, in turn, responded to the Governor's initiative by consenting to certain actions to reduce executive branch expenditures;

NOW, THEREFORE, I, JEANNE SHAHEEN, Governor of the State of New Hampshire, by virtue of the power and authority vested in me by RSA 9:16-b and part II, article 41 of the New Hampshire Constitution, do hereby order effective immediately:

a. The General Fund appropriations as authorized for the fiscal year ending June 30, 2002 for each department listed below are hereby reduced by the amount indicated.

AGENCY		
NUMBER	DEPARTMENT	AMOUNT
002	Executive Office	\$ 42,761
014	Administrative Services	143,827
032/028/064	Secretary of State	27,635
034	Cultural Resources	32,355
084	Revenue Administration	375,897
038	Treasury Department	8,476
089	Board Tax & Land Appeal	s 6,701
018/064	Agriculture	18,095
	NUMBER 002 014 032/028/064 034 084 038 089	NUMBER 002 Executive Office 014 Administrative Services 032/028/064 Secretary of State 034 Cultural Resources 084 Revenue Administration 038 Treasury Department 089 Board Tax & Land Appeal

	AGENCY		
PAU	NUMBER	DEPARTMENT	AMOUNT
02-04	020	Justice (Attorney General)	70,617
02-06	073	Reg. Boards & Commissions	2,650
02-08	086	Pari-Mutuel Commission	8,478
02-12	026	Labor	9,159
02-13	077	Liquor	67,576
02-15	023	Safety	28,317
		TOTAL	\$

b. Payments to the University of New Hampshire in January, February, March and April of 2002 will be delayed until June 28th, 2002 for an estimated reduction to the University System of:

791,670

GRAND TOTAL \$ 6,589,730

The reductions directed by this order shall remain in effect until June 30, 2002 or until terminated under the provisions of RSA 9:16-a; provided, however, that individual exceptions to any of the above provisions may be requested for emergencies and unusual circumstances by any agency in writing to the Governor. Any exceptions granted by the Governor shall be transmitted to the Fiscal Committee.

Given under my hand and seal at the Executive Chambers in Concord, this 15th day of January in the year of Our Lord two thousand two.

governor of New Hampshire