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COMMISSIONER OF
SAFETY

State of New Hampshire

DEPARTMENT OF SAFETY
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September 21, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to budget and expend \$107,295.00 from the Prior Year Carry Forward Balance of New Hampshire nuclear planning and response fund as shown in the table below. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2021. Funding: 100% Private/Local Funds.

The funds are to be budgeted as follows:

02-23-23-236010-27700000 Dept. of Safety – Div. of Homeland Security & Emergency Management – Vermont Yankee

<u>Class</u>	<u>Description</u>	<u>SFY 2021 Current Authorized</u>	<u>Requested Action</u>	<u>SFY 2021 Revised Adjusted Authorized</u>
005-402215	Private/Local Funds	(\$164,045.19)	\$107,295.00	(\$56,750.19)
020-500200	Current Expenses	\$4,000.00	\$5,000.000	\$9,000.00
030-500311	Equipment	\$0.00	\$25,000.00	\$25,000.00
037-500174	Technology-Hardware	\$0.00	\$2,500.00	\$2,500.00
038-500177	Technology-Software	\$0.00	\$2,500.00	\$2,500.00
049-500294	Transfers to Other Agencies	\$0.00	\$25,000.00	\$25,000.00
050-500109	Personal Services - Temp	\$0.00	\$30,000.00	\$30,000.00
060-500601	Benefits	\$0.00	\$2,295.00	\$2,295.00
073-500580	Grants Non - Federal	\$0.00	\$15,000.00	\$15,000.00
	Total	\$4,000.00	\$107,295.00	\$111,295.00

Explanation

The Division of Homeland Security and Emergency Management (HSEM) is requesting the budgeting of funds into the Vermont Yankee accounting unit in the amount of \$107,295.00 for SFY 2021 from the Prior Year Carry Forward Balance, which is a fund established by RSA 107-B:5. The necessity of these funds is to purchase disposables that will be used to conduct and support state and local exercises; purchase equipment to support the State's Radiological Emergency Preparedness

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(REP) Program; provide funding for local organizations for nuclear planning exercises; and utilize currently existing part-time positions to support the State's and local governments' emergency management efforts.

The Division did not include these appropriations in the SFY 2021 budget request because all available funding was expected to be exhausted during SFY 2020.

Funds will be budgeted as follows:

Class 020	The funds will be used to purchase office supplies needed to support the State's REP Program.
Class 030	The funds will be used to purchase radiological meters needed to support the State's REP Program.
Class 037	The funds will be used to purchase computer equipment needed to support the State's REP Program.
Class 038	The funds will be used to purchase computer software needed to support the State's REP Program.
Class 049	Provides funding for other State Agencies for costs associated with administering the State's REP Program.
Class 050	The funds will be used to pay the salaries for existing temporary part-time positions.
Class 060	The funds will be used to pay benefit costs associated with related existing temporary personnel.
Class 073	The funds will be used to pay local communities for incurred costs associated with administering the State's REP Program.

There are no General funds required with this request. In the event that Other funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety

**Homeland Security and Emergency Management
New Hampshire Nuclear Planning and Response Fund - Vermont Yankee
Fiscal Situation**

SFY 2020 Prior Year Control Balance Forward Amount	\$164,045.19
SFY 2020 Estimated Revenue	\$0.00
Total Projected Revenue and Carryforward Balance	\$164,045.19
SFY 2021 Estimated Expenditures through 6/30/2021 by fund:	
Accounting Unit 2770 - Vermont Yankee	\$105,000.00
Total '20 Appropriations	\$0.00
Total Projected '20 Expenditures	\$105,000.00
Net Projected Balance Forward	\$59,045.19
Amount of this Request	<u>\$107,295.00</u>