



STATE OF NEW HAMPSHIRE



GOVERNOR'S OFFICE

for

EMERGENCY RELIEF AND RECOVERY

August 23, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Governor's Office for Emergency Relief and Recovery, to amend the Fiscal Committee Item FIS 21-283 (originally approved October 22, 2021) and G&C item #62 (originally approved October 27, 2021), for a Youth Residential Facility Improvement Program, by expanding the eligibility requirements of the program to include additional facilities and entities that operate youth and young adult homeless shelters or are developing facilities to provide such services, with no increase in funding, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. **100% Federal Funds**

EXPLANATION

With the authorization provided in Fiscal Item #21-283, GOFERR facilitated a Youth Residential Facility Improvement Program, designed to deliver funding for youth residential treatment and transitional living facility improvements, reimbursing grant awardees for project costs for facility improvements that promote prevention of COVID-19 in a congregate setting. Fiscal Item #21-283 further explained that the program "will include Residential Child Care Programs licensed as a Group Home, Child Care Institution, Homeless Youth Program, or Independent Living Home and entities providing transitional housing for young adults under the age of 22."

This request would amend those eligibility requirements. Please note, this item previously came before you as an informational item. However, subsequent analysis and discussion indicated that it should have instead been presented as a requested action. This proposed programmatic change is due to an unintended consequence and oversight of defining the program in a manner that resulted in excluding facilities that were intended to be included as potential program applicants and awardees, which are those that operate youth and young adult homeless shelters or are developing facilities to provide such services.

In addition to the entities and facilities that have already applied and have been deemed eligible for an award (award notices forthcoming) in the program, GOFERR will facilitate a second round of the authorized program, which as before will provide funding for facility improvements, but will also include as eligible those entities that operate youth and young adult homeless shelters for individuals ages 18-25.

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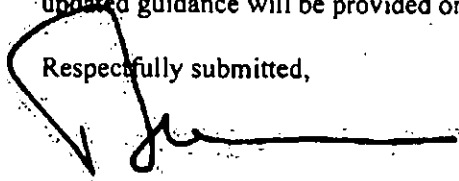
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August 23, 2022
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As a result, a second program application round will provide any additional awards with the funding already budgeted under the existing authorization. The program application period will be reopened, and updated guidance will be provided on the program webpage and made available to potential applicants.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Taylor Caswell', is written over a large, stylized arrow graphic that points downwards and to the right.

Taylor Caswell
Executive Director, GOFERR



STATE OF NEW HAMPSHIRE



GOVERNOR'S OFFICE

for

EMERGENCY RELIEF AND RECOVERY

July 18, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Relative to an item requesting authority to Accept and Expend \$25,075,050 of American Rescue Plan Act (ARPA) funds, approved by Fiscal Committee on October 22, 2021 (FIS 21-283) and Governor and Council on October 27, 2021 (#62), the Governor's Office for Emergency Relief and Recovery is writing to inform you of a change in purpose or use of a portion of those funds.

With the authorization provided in Fiscal Item #21-283, GOFERR facilitated a Youth Residential Facility Improvement Program, designed to deliver funding for youth residential treatment and transitional living facility improvements, reimbursing grant awardees for project costs for facility improvements that promote prevention of COVID-19 in a congregate setting. Fiscal Item #21-283 further explained that the program "will include Residential Child Care Programs licensed as a Group Home, Child Care Institution, Homeless Youth Program, or Independent Living Home and entities providing transitional housing for young adults under the age of 22."

However, an unintended consequence and oversight of defining the program in this manner was the exclusion of entities and facilities that GOFERR in fact intended to include as potential program applicants and awardees, which are those that operate youth and young adult homeless shelters or are developing facilities to provide such services. In addition to the entities and facilities that have already applied and have been deemed eligible for an award (award notices forthcoming) in the program, GOFERR will facilitate a second round of the authorized program, which as before will provide funding for facility improvements, but will also include as eligible those entities that operate youth and young adult homeless shelters for individuals ages 18-25.

Please note, this item does not include a request for additional funding, nor will it change the end date of June 30, 2023, for the use of the funds. This is a slight modification for the use of the approved funding, and the modified use is consistent with the original request and its purpose. As a result, a second program application round will provide any additional awards with the funding already budgeted under the existing authorization. The program application period will be reopened, and updated guidance will be provided on the program webpage and made available to potential applicants.

Respectfully submitted,

Chase Hagaman
Deputy Director, GOFERR

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STATE OF NEW HAMPSHIRE

FIS 21 283



GOVERNOR'S OFFICE

for

EMERGENCY RELIEF AND RECOVERY

September 8, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Governor's Office For Emergency Relief and Recovery (GOFERR) to accept and expend an amount not to exceed \$25,075,050 in American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) to provide grants through a program that will deliver funding for youth residential treatment and transitional living facility improvements, reimbursing grant awardees for project costs for facility improvements that promote prevention of COVID-19 in a congregate setting, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. This is an allowable use of ARP SFRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. 100% Federal Funds.

Funds are to be budgeted in FY2022 in the following account:

01-02-02-020210-24690000 ¹ ARP Grants and Disbursement		FY2022	FY2022	FY2022
CLASS	ACCOUNT	CURRENT MODIFIED BUDGET	BUDGET REQUEST	REVISED BUDGET
EXPENDITURES				
040 – Indirect Costs	501587	\$32,500	\$50,000	\$82,500
041 – Audit Fund Set Aside	500801	\$61,213	\$25,050	\$86,263
042 – Additional Fringe Benefits	500620	\$60,500	\$0	\$60,500
072 – Grants Federal	500575	\$3,255,000	\$25,000,000	\$28,255,000
103 – Contracts for Op Services	502507	\$3,500,000	\$0	\$3,500,000
TOTAL EXPENSES		\$6,909,213	\$25,075,050	\$31,984,263

¹ All direct program costs will be accounted for using activity 00FRF602PH0204A and all administrative and indirect costs will be accounted for using activity 00FRF602PH0204Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

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September 8, 2021
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SOURCE OF FUNDS				
000 – Federal Funds	400338	\$6,909,213	\$25,075,050	\$31,984,263
TOTAL REVENUE		\$6,909,213	\$25,075,050	\$31,984,263

EXPLANATION

Complying with the COVID-19 public health guidance has been challenging for New Hampshire nonprofit agencies that provide treatment programs to New Hampshire youth in a residential setting and/or transitional housing for youth in a congregate setting. In order to meet program needs while observing social distancing guidelines, these agencies have had to combine some spaces into a single larger room and/or spread out into other spaces not designed for the program purpose.

Where youth are separated, whether in common or residential areas due to close confines, agencies have had to bring on additional staff or reduce capacity. Some agencies have also had difficulty obtaining the technology necessary to conduct virtual trainings, meetings, and conferences (with parents, school districts, therapists, etc.). An additional challenge for these agencies, highlighted by the pandemic, is the lack of adequate outdoor resources, such as an accessible playground, which is vital to the health and wellbeing of the youth served and can also be a beneficial resource during the pandemic for safely allowing parent/caregiver visits and other gatherings.

This program will provide grants for facility improvements to New Hampshire nonprofit agencies that are currently licensed by the New Hampshire Department of Health and Human Services to provide youth treatment programs in a residential setting and/or transitional housing for young adults under the age of 22. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts.

Funds are being budgeted in the classes listed below as follows:

Class 040 – Indirect Costs to recover, per by RSA 21-I:75, a proportional share of the outside funding source to alleviate agency indirect costs.

Class 041 – Audit Fund Set Aside to comply with RSA 124:16 that requires all agencies that receive federal funds to set aside a percentage (0.1%) of the federal revenue amount received to pay for financial and compliance audits.

Class 072 – Grants-Federal to provide funding for grants to sub-grantees.

GOFERR will facilitate this program, which will include Residential Child Care Programs licensed as a Group Home, Child Care Institution, Homeless Youth Program, or Independent Living Home and entities providing transitional housing for young adults under the age of 22.

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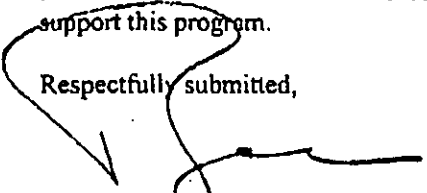
This program will assist in improving these facilities to meet:

- 1) Indoor air quality standards; and
- 2) Program delivery needs under social distancing guidelines through facility improvements necessary to maintain established program capacity.

Any funds awarded will be available to agencies through a sub-award grant with payment of funds made on a reimbursement basis for expenditures incurred by December 31, 2023.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell,
Executive Director, GOFERR