



# New Hampshire Fish and Game Department

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September 13, 2013

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

*100% Agency Income (Safety)*

### REQUESTED ACTION

Authorize the New Hampshire Fish and Game Department to accept and expend \$16,975.00 from the State of New Hampshire, Department of Safety, Homeland Security Grant Funds, for the purchase of Homeland Security First Responder Equipment, reimbursement of Overtime and Mileage costs associated with Operation Stonegarden activities from the date of Governor and Council approval through June 30, 2014.

Funds to be budgeted as follows:

20-07500-78870000                      Law Enforcement                      FY 2014

<u>Class</u>	<u>Current Budget</u>	<u>Change</u>	<u>Revised Budget</u>
010 Personal Services - Permanent	\$2,589,933	\$ 0	\$2,589,933
018 Overtime	93,000	7,563	100,563
019 Holiday Pay	46,000	0	46,000
020 Current Expenses	109,250	0	109,250
022 Rents-Leases	700		700
026 Organizational Dues	800	0	800
030 Equipment New/Replacement	200,000	7,000	207,000
041 Audit Fund Set Aside	420	0	420
049 Transfers to Other State Agencies	22,000	0	22,000
050 Personal Services - Temp.	16,000	0	16,000
060 Benefits	1,580,182	652	1,580,834
070 In-State Travel	4,500	1,760	6,260
080 Out-of-State Travel	3,000	0	3,000
<b>Total Expenses</b>	<b>\$4,665,785</b>	<b>\$16,975</b>	<b>\$4,682,760</b>

Source of Funds:

000 Federal Funds	\$393,184	\$ 0	\$393,184
009 Agency Income	56,237	16,975	73,212
Fish and Game Funds	<u>4,216,364</u>	<u>0</u>	<u>4,216,364</u>
<b>Total</b>	<b>\$4,665,785</b>	<b>\$16,975</b>	<b>4,682,760</b>

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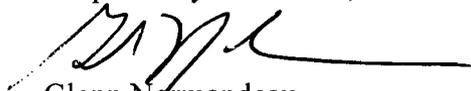
Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
September 13, 2013  
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**EXPLANATION**

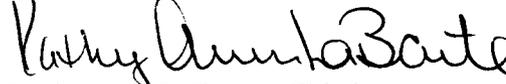
The New Hampshire Fish and Game Department, Law Enforcement Division has approved funding through the Department of Safety and the Governor and Executive Council in the amount of \$16,975.00 for the purchase of Homeland Security First Responder Equipment and reimbursements of costs associated with overtime and mileage. The application and grant award was under the State Homeland Security Grant for Fiscal Year 2012. The purpose of the grant is to enable Conservation Officers in conjunction with state, local and county police to be reimbursed for patrol time along the northern border. While conducting law enforcement patrols near the northern border, Conservation Officers at times interact with individuals gaining entry into this country illegally. To enhance more patrols along the border as it relates to the illegal taking of wildlife and illegal entry into the United States, this grant will allow for some reimbursement of costs through specific details organized with our partners. In addition, the grant allows for the purchase of much needed equipment that may be used during the special details and during normal Conservation officer patrol time throughout the year. This grant is specific for the purchase of night vision equipment to enhance border details and enhance wildlife enforcement action.

The sub-grant was awarded through the Department of Safety in a request to the Governor and Executive Council at the May 1, 2013 meeting, item # 96.

Respectfully Submitted,



Glenn Normandeau  
Executive Director



Kathy Ann LaBonte, Chief  
Business Division

CO-Grants-03-2013-01



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

RQ# 136282

GVC #96  
05-01-2013

March 27, 2013

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 21-P:43, authorize the New Hampshire Department of Safety to enter into a grant agreement with the Department of Fish and Game (vendor code 177911, B001) in the amount of \$16,975.20 for the Operation Stonegarden portion of the 2012 Homeland Security Grant Program. Effective upon Governor and Council approval through the August 31, 2014. Funding source: 100% Federal Funds.

Funds are available in the SFY 2013 operating budget as follows with the Federal award scheduled to end August 31, 2014.

02-23-23-231010-11180000	Dept. of Safety	Office of the Commissioner	Homeland State Agency Grants
072-0576 23HS12SGST	"Grants to Local (State) Gov't - Federal"		\$16,975.20

### Explanation

This State Agency award is funded as part of the 2012 Department of Homeland Security Grant Program under a special limited purpose allocation known as "Operation Stonegarden" (OPSG). OPSG funds are intended to enhance cooperation and coordination among local, Tribal, territorial, State, and Federal law enforcement agencies in a joint mission to secure the United States' borders along routes of ingress from international borders to include travel corridors in States bordering Mexico and Canada, as well as States and territories with international water borders. The Department of Fish and Game is a partner in this program in Coos County. In addition to limited eligible equipment, targeted overtime patrols will be conducted by law enforcement officials in the region.

This grant award to the Department of Fish and Game is for:

- \$7,000.00 for the purchase of night vision goggles to provide crucial navigation ability during night-time shifts to locate individuals crossing the border illegally,
- \$8,215.20 to cover overtime and associated benefits for Operation Stonegarden details conducted, and
- \$1,760.00 to cover mileage for Operation Stonegarden details conducted.

Highway Funds or General Funds will not be used should Federal Funds become unavailable.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety