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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

March 17, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety (DOS), Division of State Police, to accept and expend federal pass-through funds in the amount of \$50,842.00, entitled Enforcement Patrols, from the Department of Safety, Office of Highway Safety, for the purpose of funding motor vehicle enforcement on the State's interstate systems. Effective upon Governor and Council approval through June 30, 2019. Funding Source: 100% Agency Income.

Funds are available in SFY2019 in the following account:

02-23-23-234010-74790000 Dept. of Safety – Division of State Police – Enforcement Patrols

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
009-407036	Agency Income	\$ (236,666.00)	\$ (50,842.00)	\$ (287,508.00)
018-500106	Overtime	158,924.00	37,536.00	196,460.00
040-500800	Indirect Cost	25,606.00	4,696.00	30,302.00
060-500606	Benefits	52,136.00	8,610.00	60,746.00
	Total	\$ 236,666.00	\$ 50,842.00	\$ 287,508.00

Explanation

In an effort to combat the problems involving motor vehicle violations, the NH State Police will hire, on an off-duty basis, currently employed State Police troopers to work one-person overtime enforcement patrols when the violations have been found to be most prevalent.

In 2018, a total of 12,581 vehicles were stopped resulting in 4,930 warnings, 4,320 summonses, and 102 arrests as a result of this grant. This year's funding is expected to produce similar results. The high visibility of the NH State Police patrol units will serve as a deterrent for motor vehicle violators. The additional patrols funded under this agreement, coupled with the existing NH State Police units, will demonstrate to the motoring public that efforts are being made to keep them safe while driving on the roadways in New Hampshire.

These funds are federal funds to the Department of Safety, Office of Highway Safety, and become pass-through (Agency Income) to the Department of Safety (DOS), Division of State Police.

Funds are to be budgeted as follows:

Funds in Class 18, Overtime, are needed to pay the overtime for details as approved by the approving Federal Agency.

Funds in Class 40, Indirect Costs, are needed to pay the indirect cost on the remaining appropriations.

His Excellency, Governor Christopher T. Sununu
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Page 2 of 2

Funds in Class 60, Benefits, are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

**Department of Safety
Enforcement Patrols
Fiscal Situation**

Federal Funds Awarded:

FFY 2018 - NH State Police Enforcement Patrols - 10/1/17 - 9/30/2018	\$207,476.69
FFY 2019 - NH State Police Enforcement Patrols - 10/1/18 - 9/30/2019	\$184,400.24
Total Grant Funds Awarded	<u>\$391,876.93</u>

Less SFY 2018 expenses on FFY 2018 Grants	(\$104,368.25)
Less SFY 2018 expenses on FFY 2019 Grants	\$0.00
Total	<u>(\$104,368.25)</u>

Net Grant Funds Remaining as of July 1, 2018 (SFY 2019)	\$287,508.68
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Less SFY 2019 Appropriation including prior year encumbrances 02-23-23-234010-74790000	(\$236,666.00)
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Excess grant funds available to appropriate	<u>\$50,842.68</u>
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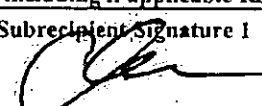

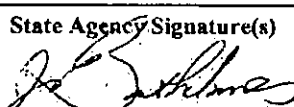
This Request	\$50,842.00
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OFFICE OF HIGHWAY SAFETY GRANT AGREEMENT

The State of New Hampshire and the Subrecipient hereby
Mutually agree as follows:
GENERAL PROVISIONS

Grant Agreement Title: **New Hampshire State Police Highway Safety Grant** Grant Agreement #: **19-246**

Identification and Definitions.

1.1. State Agency Name New Hampshire Department of Safety Office of Highway Safety		1.2. State Agency Address 33 Hazen Drive, 2 nd Floor Concord, NH 03305	
1.3. Subrecipient Name Department of Safety Division of State Police		1.4. Subrecipient Address 33 Hazen Drive Concord, NH 03305	
Chief's Email Address: N/A		Grant Contact Email: Christopher.wagner@dos.nh.gov	
1.4.1 Subrecipient Type (State Govt, City/Town Govt, County Govt, College/University, Other (Specify)) State Government		1.4.2 DUNS 060340564	
1.5. Subrecipient Phone # 603-223-4381	1.6. Effective Date 10/01/18	1.7. Completion Date 09/30/19	1.8. Grant Limitation \$939,960.17 <i>see next page</i>
1.9. Grant Officer for State Agency John A. Clegg		1.10. State Agency Telephone Number 603-271-2893	
"By signing this form we certify that we have complied with any public meeting requirement for acceptance of this grant, including if applicable RSA 31:95-b."			
1.11. Subrecipient Signature 1 		1.12. Name & Title of Subrecipient Signor 1 Christopher Wagner, Colonel New Hampshire State Police	
Subrecipient Signature 2 		Name & Title of Subrecipient Signor 2 Robert L. Quinn, DOS Assistant Commissioner	
Subrecipient Signature 3		Name & Title of Subrecipient Signor 3	
1.13. Acknowledgment: State of New Hampshire, County of _____, on / / , before the undersigned officer, personally appeared the person(s) identified in block 1.12., known to me (or satisfactorily proven) to be the person(s) whose name is signed in block 1.11., and acknowledged that he/she executed this document in the capacity indicated in block 1.12.			
1.13.1. Signature of Notary Public or Justice of the Peace (Seal)		1.13.2 Name & Title of Notary Public or Justice of the Peace	
1.14. State Agency Signature(s) 		1.15. Name & Title of State Agency Signor(s) John J. Barthelmes, Commissioner NH Department of Safety Date: <u>10/3/18</u>	
1.16. Approval by Attorney General (Form, Substance and Execution) (if G & C approval required) By: _____ Assistant Attorney General, On: / /			
1.17. Approval by Governor and Council (if applicable) By: _____ On: / /			

2. SCOPE OF WORK: In exchange for grant funds provided by the State of New Hampshire, acting through the Agency identified in block 1.1 (hereinafter referred to as "the State"), pursuant to RSA 21-P:55-63, the Subrecipient identified in block 1.3 (hereinafter referred to as "the Subrecipient"), shall perform that work identified and more particularly described in the scope of work attached hereto as EXHIBIT A (the scope of work being hereinafter referred to as "the Project").

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Match Requirement
STEP PATROLS (sustained traffic enforcement patrols)	\$184,400.22	\$184,400.22			\$46,100.06
OPERATION SAFE COMMUTE	\$107,753.88	\$107,753.88			\$26,938.47
JOIN THE NH CLIQUE	\$14,431.32	\$14,431.32			\$3,607.83
DISTRACTED DRIVING	\$104,226.22	\$104,226.22			\$26,056.56
PEDESTRIAN BICYCLE					
DWI PATROLS & MOBILIZATIONS	\$529,148.51	\$529,148.51			\$132,287.12
E-Crash (MDT's)					
E-Crash (Printers, Scanners, Receivers)					
Speed Enforcement Data Collection Equipment					
Total Approved Costs (Include Non-Federal Share)	\$939,960.17	<u>\$939,960.17</u>			\$234,990.04

161,174⁰⁰
20,226.24

95,934.72
11,819.16

12,843
1582.92

794.00
11,432.22

- It is agreed that quarterly reports will be made to the Office of Highway Safety for the duration of the contract summarizing the progress being made in implementing the project and identifying any problems being encountered. A final report will be made upon completion of the project. Reports will be submitted within 20 days of the project termination date.
- All publications, public information or publicity released in conjunction with this project shall state that "this project is being supported in part through a grant from the Office of Highway Safety with Federal funds provided by the National Highway Traffic Safety Administration, US Department of Transportation", or words to that effect.

Grantee Initials RL

Date 10/31/18

<p>DWI Enforcement & Mobilizations (see Scope of Services Exhibit A.5 for requirements)</p> <p>MAP 21 405d, FAST Act 405d, FAIN Number (Subaward): 69A37518300004020NH0, 69A37519300004020NH0, 18X920405dNH16, 18X920405dNH17, 69A3751830000405dNHL, 69A3751930000405dNHL</p> <p>CFDA: 20.616</p>	<p>19-07-04</p>	<p>\$529,148.51</p>
<p>E-Crash Equipment (MDT) (5 MDT's x \$2,000.00 each) (see Scope of Services Exhibit A.6 for requirements)</p> <p>MAP 21 405c, FAST Act 405c FAIN Number (Subaward) r: 18X920405cNH16, 18X920405cNH17, 69A3751830000405cNH0, 69A3751930000405cNH0</p> <p>CFDA: 20.616</p>	<p>19-03-06</p>	<p>N/A</p>
<p>E-Crash Equipment (Printers/Scanners/Receivers) (5 Printers, Scanners, Receivers/\$1,000.00 each unit) (see Scope of Services Exhibit A.6 for requirements)</p> <p>MAP 21 405c, FAST Act 405c FAIN Number (Subaward): 18X920405cNH16, 18X920405cNH17, 69A3751830000405cNH0, 69A3751930000405cNH0</p> <p>CFDA: 20.616</p>	<p>19-03-06</p>	<p>N/A</p>
<p>Speed Enforcement Data Collection Equipment (see Scope of Services Exhibit A.7 for requirements)</p> <p>FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0</p> <p>CFDA:20.600</p>	<p>19-02-04</p>	<p>N/A</p>
<p>Total</p>		<p>\$939,960.17</p>

Grantee Initials RD _____
Date 11/3/16 _____


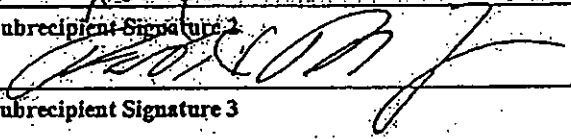
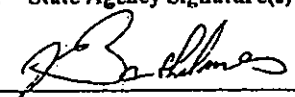
OFFICE OF HIGHWAY SAFETY GRANT AGREEMENT

The State of New Hampshire and the Subrecipient hereby
Mutually agree as follows:
GENERAL PROVISIONS

Project Title: **NH State Police Enforcement Patrols**

Project #: **315-18S-112**

1. Identification and Definitions.

1.1. State Agency Name New Hampshire Department of Safety Office of Highway Safety		1.2. State Agency Address 33 Hazen Drive, Second Floor Concord, NH 03305	
1.3. Subrecipient Name Department of Safety Division of State Police		1.4. Subrecipient Address 33 Hazen Drive Concord, NH 03305	
Chief's Email Address:		Grant Contact Email: Matthew.s.shapiro@dos.nh.gov	
1.4.1 Subrecipient Type (State Govt, City/Town Govt, County Govt, College/University, Other (Specify) State)		1.4.2 DUNS 060340564	
1.5. Subrecipient Phone # 603-223-3888	1.6. Effective Date October 1, 2017	1.7. Completion Date September 30, 2018	1.8. Grant Limitation \$207,476.69 *
1.9. Grant Officer for State Agency John A. Clegg		1.10. State Agency Telephone Number 603-271-2131	
"By signing this form we certify that we have complied with any public meeting requirement for acceptance of this grant, including if applicable RSA 31:95-b."			
1.11. Subrecipient Signature 1 		1.12. Name & Title of Subrecipient Signor 1 Robert L. Quinn, DOS Assistant Commissioner	
Subrecipient Signature 2 		Name & Title of Subrecipient Signor 2 Richard C. Bailey, DOS Assistant Commissioner	
Subrecipient Signature 3		Name & Title of Subrecipient Signor 3	
1.13. Acknowledgment: State of New Hampshire, County of _____, on / / , before the undersigned officer, personally appeared the person(s) identified in block 1.12., known to me (or satisfactorily proven) to be the person(s) whose name is signed in block 1.11., and acknowledged that he/she executed this document in the capacity indicated in block 1.12.			
1.13.1. Signature of Notary Public or Justice of the Peace (Seal)		1.13.2 Name & Title of Notary Public or Justice of the Peace	
1.14. State Agency Signature(s) 		1.15. Name & Title of State Agency Signor(s) John J. Barthelmes, Commissioner NH Department of Safety Date: 10/6/17	
1.16. Approval by Attorney General (Form, Substance and Execution) (if G & C approval required)			
By:		Assistant Attorney General, Ou: / /	
1.17. Approval by Governor and Council (if applicable)			
By:		On: / /	

2. **SCOPE OF WORK:** In exchange for grant funds provided by the State of New Hampshire, acting through the Agency identified in block 1.1 (hereinafter referred to as "the State"), pursuant to RSA 21-P:55-63, the Subrecipient identified in block 1.3 (hereinafter referred to as "the Subrecipient"), shall perform that work identified and more particularly described in the scope of work attached hereto as EXHIBIT A (the scope of work being hereinafter referred to as "the Project").