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STATE OF NEW HAMPSHIRE
THE ADJUTANT GENERAL'S DEPARTMENT

BUSINESS ADMINISTRATION
STATE MILITARY RESERVATION
4 PEMBROKE ROAD
CONCORD, NEW HAMPSHIRE 03301-5652

David J. Mikolaities, Major General
The Adjutant General

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Warren M. Perry
Deputy Adjutant General

August 7, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Adjutant General's Department to accept and expend additional Federal Funds in the amount of \$74,047.00 from the National Guard Bureau as part of the five-year Federal-State Master Cooperative Agreement to cover the costs of additional statewide physical security system upgrades. Effective upon Governor and Council approval through September 30, 2019. **100% Federal Funds.**

Funds are to be budgeted in the following accounts:

02-12-12-120010-22480000 Adjutant General - Army Guard Electronic Security
RSRC 404494
Amount: \$74,047.00

<u>Object Class</u>	<u>Description</u>	<u>FY2020 Requested Modified</u>	<u>This Request</u>	<u>Revised Requested Modified</u>
010-500100	Personal Services-Perm. Classi.	\$23,765.00	\$0.00	\$23,765.00
018-500106	Overtime	\$250.00	\$0.00	\$250.00
020-500200	Current Expenses	\$1,500.00	\$0.00	\$1,500.00
030-500300	Equipment New/Replacement	\$17,500.00	\$0.00	\$17,500.00
041-500801	Audit Fund Set-Aside	\$100.00	\$74.00	\$174.00
042-500620	Additional Fringe Benefits	\$2,000.00	\$0.00	\$2,000.00
047-500240	Own Forces Maint.-Build.-Grnds	\$750.00	\$0.00	\$750.00
049-584995	Transfer to Other State Agencies	\$16.00	\$0.00	\$16.00
060-500602	Benefits	\$14,038.00	\$0.00	\$14,038.00
070-500704	In-State Travel Reimbursement	\$750.00	\$0.00	\$750.00
080-500710	Out-Of State Travel	\$5,000.00	\$0.00	\$5,000.00
231-500766	Security Expenditures	<u>\$39,098.35</u>	<u>\$73,973.00</u>	<u>\$113,071.35</u>
	Totals:	<u>\$104,767.35</u>	<u>\$74,047.00</u>	<u>\$178,814.35</u>
Source of Funds				
000-404494	Federal Government	<u>(\$104,767.35)</u>	<u>(\$74,047.00)</u>	<u>(\$178,814.35)</u>


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EXPLANATION

The Adjutant General's Department requests authorization to accept and expend additional Federal Funds in the amount of \$74,047.00 for the purpose of upgrading our physical security systems throughout the State as part of National Guard Bureau's nationwide effort to increase the safety of soldiers assigned to remote buildings that lack fences and/or security guards.

Your favorable action on this request would be appreciated.

Respectfully submitted,


Warren M. Perry
Deputy Adjutant General

MASTER COOPERATIVE AGREEMENT

AGREEMENT NO. W912TF-18-2-1000	PAGE 1 OF 23 PAGES
ISSUED BY: NATIONAL GUARD BUREAU	ISSUED TO: THE STATE OF NEW HAMPSHIRE

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EXECUTION

By executing this Master Cooperative Agreement, the parties agree to the terms and conditions contained herein, including attachments.

IN WITNESS WHEREOF, the parties by their authorized representatives, execute this Master Cooperative Agreement.

<p>THE STATE OF NEW HAMPSHIRE</p> <p>BY: <u><i>William N. Reddel</i></u> WILLIAM N. REDDEL Major General, NHNG The Adjutant General</p> <p>Date: <u>26 JUL 17</u></p>	<p>NATIONAL GUARD BUREAU</p> <p>BY: <u><i>Brian C. Elbert</i></u> BRIAN C. ELBERT, Col, USAF USPFO for New Hampshire</p> <p>Date: <u>25 July 17</u></p>
<p>Approved as to legal form:</p> <p><u><i>Jeffrey S. Chang</i></u> New Hampshire Attorney General's Office</p> <p>Date: <u>7/20/2017</u></p>	<p>Approved as to legal form:</p> <p><u><i>Jeffrey S. Chang</i></u> Jeffrey S. Chang MAJ, NHNG Staff Judge Advocate</p> <p>Date: <u>13 July 17</u></p>

COOPERATIVE AGREEMENT MODIFICATION

AGREEMENT NO. W912TF-19-2-1004	PAGE 1 OF 1
MODIFICATION NO. P19005	FY19
ISSUED BY: Col BRIAN C. ELBERT	DATE: 10-Jun-2019
NATIONAL GUARD BUREAU	ISSUED TO: MG DAVID J. MIKOLAITIES
	THE STATE OF NEW HAMPSHIRE

A. This Modification is issued pursuant to NGR 5-1, 28 May 2010, Chapter 3 and MCA W912TF-19-2-1000, Section 703. This Modification may be further explained in accompanying attachments.

B. This Modification reflects administrative and/or funding changes.

C. Description: Appendix 04, W912TF-19-2-1004, ARNG Electronic Security System (ESS) Management, Installation, Operation and Maintenance (MIO&M)

- a. P19005 is necessary to increase Federal Funds.
- b. See attached 5-1 and supporting documentation.

Section	Funding Limitations will read as follows:		
	Previous	Adjustment	New Appendix Total
100% Federal Share			
Direct Funds	\$150,000.00	\$94,000.00	\$244,000.00
IKA	\$0.00	\$0.00	\$0.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
GFE	\$0.00	\$0.00	\$0.00
IKA	\$0.00	\$0.00	\$0.00
75% Federal Share			
Direct Funds	\$0.00	\$0.00	\$0.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
50% Federal Share			
Direct Funds	\$0.00	\$0.00	\$0.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
FEDERAL SUBTOTAL	\$150,000.00	\$94,000.00	\$244,000.00
50% State Share	\$0.00	\$0.00	\$0.00
25% State Share	\$0.00	\$0.00	\$0.00
Program Income	\$0.00	\$0.00	\$0.00
STATE SUBTOTAL	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$150,000.00	\$94,000.00	\$244,000.00

<p align="center">THE STATE OF NEW HAMPSHIRE</p> <p>CHEN.YING.Q.1291516951 <small>Digitally signed by CHEN.YING.Q.1291516951 Date: 2019.06.11 10:42:33 -04'00'</small></p> <p>BY: <u>MG DAVID J. MIKOLAITIES</u> Name <u>ADJUTANT GENERAL</u> Title Date:</p>	<p align="center">NATIONAL GUARD BUREAU</p> <p>ELBERT.BRIAN.C.113 <small>Digitally signed by ELBERT.BRIAN.C.1131102786 Date: 2019.06.11 11:06:42 -04'00'</small></p> <p>1102786 BY: <u>Col BRIAN C. ELBERT</u> Name <u>USPFO FOR NEW HAMPSHIRE</u> Title Date:</p>
Approved as to legal form: _____ Counsel	Approved as to legal form: _____ Counsel