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# New Hampshire Fish and Game Department

**HEADQUARTERS:** 11 Hazen Drive, Concord, NH 03301-6500  
(603) 271-3421  
FAX (603) 271-1438

August 4, 2015

**www.WildNH.com**  
e-mail: info@wildlife.nh.gov  
TDD Access: Relay NH 1-800-735-2964

Her Excellency, Governor Margaret Wood Hassan  
And the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Authorize the New Hampshire Fish and Game Department to accept and expend \$50,776.00 in federal funds from the US Fish and Wildlife Service from date of Governor and Council approval through December 31, 2015 for the purpose of modifying the Department's fish ladder at Cocheco Falls dam on the Cocheco River in Dover in order to improve passage of fish up river of the dam. 100% Federal Funds.

Funds will be budgeted as follows:

### 020-07500-22880000 MARINE RESOURCES PROGRAM Marine Fisheries Management – FY 2016

		<b>Current Budget</b>	<b>Change</b>	<b>Revised Budget</b>
010	PERSONAL SERVICES-PERM. CLASSI	\$252,357		\$252,357
020	CURRENT EXPENSES	23,000		23,000
022	RENTS-LEASES	750		750
026	ORGANIZATIONAL DUES	13,000		13,000
030	EQUIPMENT NEW/REPLACEMENT	5,000		5,000
041	AUDIT FUND SET ASIDE	250		250
050	PERSONAL SERVICE-TEMP/APPOINTE	40,000		40,000
060	BENEFITS	142,332		142,332
070	IN-STATE TRAVEL	1,250		1,250
072	GRANTS FEDERAL	1,136,400	50,776	1,187,176
080	OUT-OF STATE TRAVEL	750		750
102	CONTRACTS FOR PROGRAM SERVICES	50		50
103	CONTRACTS FOR OPERATIONAL SERVICES	8000		8000
Total Expenses		\$1,623,139	\$50,776	\$1,673,915

### Source of Funds

000	Federal Funds	\$1,384,944	\$50,776	\$1,435,720
009	Agency Income	7,449	0	7,449
---	Fish and Game Funds	230,746	0	230,746
Total		\$1,623,139	\$50,776	\$1,673,915

#### **REGION 1**

629B Main Street  
Lancaster, NH 03584-3612  
(603) 788-3164  
FAX (603) 788-4823  
email: reg1@wildlife.nh.gov

#### **REGION 2**

PO Box 417  
New Hampton, NH 03256  
(603) 744-5470  
FAX (603) 744-6302  
email: reg2@wildlife.nh.gov

#### **REGION 3**

225 Main Street  
Durham, NH 03824-4732  
(603) 868-1095  
FAX (603) 868-3305  
email: reg3@wildlife.nh.gov

#### **REGION 4**

15 Ash Brook Court  
Keene, NH 03431  
(603) 352-9669  
FAX (603) 352-8798  
email: reg4@wildlife.nh.gov

Her Excellency, Governor Margaret Wood Hassan

And the Honorable Council

August 4, 2015

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**Explanation**

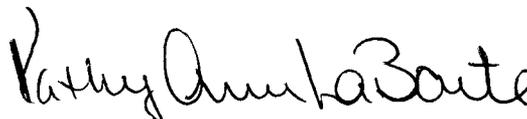
The New Hampshire Fish and Game Department (NHFG) constructed a fishway on the Cocheco River at the Cocheco Falls Dam in Dover, NH, and has maintained and operated the fishway since 1976. In the early 1980's, a hydroelectric facility was developed on the dam with flashboards installed. The flashboards have increased the depth of the head pool by approximately two feet, making the change in depth between the head pool and the fish ladder too great to allow for installation of an electronic counter and independent passage of fish. This limitation results in NHFG biologists passing all fish from the fishway trap by hand, thereby expending substantial time and personnel during the peak periods of the spawning run.

Funds from this federal grant will be used to modify the fishway to compensate for the impoundment depth change resulting from the flashboards by extending the length and elevation of the uppermost section of the fishway and raising the water level of the trap area by approximately two feet. With these modifications the fishway should be able to operate as a swim-through for diadromous fish and allow for the installation of electronic counting tubes for population monitoring, therefore reducing the time and labor as well as the handling stress to the fish when passed by hand.

Respectfully submitted,



Glenn Normandeau  
Executive Director



Kathy Ann LaBonte, Chief  
Business Division



United States Department of the Interior

FISH AND WILDLIFE SERVICE  
300 Westgate Center Drive  
Hadley, MA 01035-9589



In Reply Refer To:  
FWS/Region5/WSFR

WSFR – New Hampshire

April 23, 2015

Glenn Normandeau, Executive Director  
Fish and Game Department  
11 Hazen Drive  
Concord, New Hampshire 03301  
DUNS: 808590863

Subject: Notice of Grant Award **F15AF00275**

Dear Mr. Normandeau:

Your organization's application for Federal financial assistance titled "NH F-69-D-1 Modification of Fishway at Cocheco Falls Dam," submitted to the U.S. Fish and Wildlife Service's (Service) CFDA Program 15.605 is approved. This award is made under the authority of: Sport Fish Restoration Program. For a complete list of this program's authorizing legislation, go to <https://www.cfda.gov/> and search by the CFDA Program number. This award is made based on Service approval of your organization's proposal, hereby incorporated by reference into this award.

The project period of this award is April 01, 2015 through June 30, 2016. Only allowable costs resulting from obligations incurred during the project period may be charged to this award. All obligations incurred under the award must be liquidated no later than 90 calendar days after the end of the project period. You must submit a written request to the Service at [FW5fareports@fws.gov](mailto:FW5fareports@fws.gov) at least one calendar day before the end of the stated project period if you need more time to liquidate all obligations.

This award is approved in the total amount of \$67,701.40, and funded as follows:

<u>Service</u>	<u>Recipient</u>
\$50,776.05	\$16,925.35

Please note the change to the start date on the Standard Form (SF) 424, *Application for Federal Assistance*.