



STATE OF NEW HAMPSHIRE

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DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF LONG TERM SUPPORTS AND SERVICES

Jeffrey A. Meyers
Commissioner

105 PLEASANT STREET, CONCORD, NH 03301
603-271-9203 1-800-852-3345 Ext. 9203

Fax: 603-271-4643 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

Christine L. Santaniello
Director

December 18, 2018

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Approved by Fiscal Committee Date

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Long Term Supports and Services, Bureau of Elderly and Adult Services to accept and expend No Wrong Door Grant funds from the Administration For Community Living in the amount of \$323,967 effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2019, and further authorize the funds to be allocated as follows. Grant funds awarded for periods after SFY 2019 will be included in the future operating budgets for SFY 2020 and SFY 2021. 100% Federal Funds.

05-95-48-481010-23600000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: ELDERLY & ADULT SVCS DIV, GRANTS TO LOCALS, NH NO WRONG DOOR BCP

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
SFY 2019				
000-400146	Federal Funds	\$0	\$323,967	\$323,967
	General Funds	\$0	\$0	\$0
Total Revenue		\$0	\$323,967	\$323,967
020-500200	Current Expenses	\$0	\$5,524	\$5,524
039-500188	Telecommunications	\$0	\$100	\$100
041-500801	Audit Fund Set Aside	\$0	\$324	\$324
070-500704	In State Travel	\$0	\$2,982	\$2,982
080-500710	Out of State Travel	\$0	\$2,472	\$2,472
102-500731	Contracts for Program Svcs	\$0	\$312,565	\$312,565
Total Expense		\$0	\$323,967	\$323,967

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EXPLANATION

The Department of Health and Human Services, Division of Long Term Supports and Services, Bureau of Elderly and Adult Services seeks approval to accept and expend No Wrong Door (NWD) grant federal funds in the amount of \$323,967 from the Administration For Community Living (ACL). This request represents year 1 of a two-year grant (September 1, 2018 – August 31, 2020). This grant does not have a matching funds requirement. A copy of the grant award is attached.

The No Wrong Door (NWD) grant supports the development of outcome measures for high performing, streamlined NWD Systems, of which New Hampshire's ServiceLink system is considered. Focusing on outcome measures will create the foundation for transforming New Hampshire's access system for Long Term Supports and Services (LTSS). While New Hampshire has spent considerable time and effort in developing a strong and effective NWD model (NHCarePath), there remains a gap with measurable outcomes regarding the impact of the NWD model, testing the efficacy that providing information earlier in a person's life, prior to a crisis situation, results in lower cost Medicaid services. Building capacity for outcome measurement and data collection methods that support integrated service delivery across the NHCarePath system, producing value based outcome measures, and the ability to share data on individual, program, and organizational levels is essential to improve the impact and value of services to individuals across New Hampshire's human service system. This project will include working with the Administration For Community Living (ACL) quality team and their partners who will provide technical assistance to achieve our goals.

At the end of the project period, the Bureau will have increased knowledge and information for the following, which will assist the Department in meeting future increased demand for LTSS:

- Identifies an understanding of LTSS demand, supply, and consumer preference.
- Establishes meaningful outcome and process measures and a method for continually evaluating and improving the performance of their NWD System, while using the NWD System Key Elements as a guide.
- Determines a methodology for calculating cost savings and/or return on investment that demonstrates the impact of person-centered counseling, evidence-informed models, and NWD Systems.
- Includes data collection and evaluation from a full range of organizations that play a formal role in carrying out the NWD System functions and that have been designated by the state to ensure the state's NWD System can effectively serve all LTSS populations.

Funds will be used for:

Class 020	General office supplies.
Class 039	Conference calling expenses.
Class 041	Audit fund set aside expense.
Class 070	Local travel to attend meetings and project activities.
Class 080	Travel to mandated grant meetings.
Class 102	Contract payments to providers.

Area served: Statewide.

The Honorable Mary Jane Wallner, Chairman
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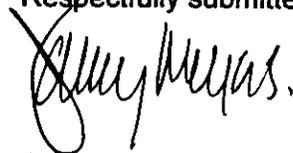
December 18, 2018

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Source of Funds: 100% Federal from Administration For Community Living.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner

Division for Long Term Supports and Services
Bureau of Elderly and Adult Services

NH No Wrong Door Grant

Fiscal Situation

010-095-048-481010-23600000

Year 1 Grant Award	\$ 553,923
Allocated Cost Adjustment	<u>(\$ 5,484)</u>
Available to Accept	\$ 548,439
Year 1 Award to be budgeted in FY2019	<u>(\$323,967)</u>
Balance to be budgeted in SFY 2020	<u>\$ 224,472</u>

1. DATE ISSUED MM/DD/YYYY 09/21/2018
 2. CFDA NO. 93.048
 3. ASSISTANCE TYPE Cooperative Agreement

Department of Health and Human Services
 Administration For Community Living
 CIP - ADRC/NWD System Business Case Development
 330 C St SW
 Washington, DC 20024

1a. SUPERSEDES AWARD NOTICE dated
 except that any additions or restrictions previously imposed remain
 in effect unless specifically rescinded

4. GRANT NO. 90NWBC0010-01-00
 Formerly

5. ACTION TYPE New

6. PROJECT PERIOD MM/DD/YYYY
 From 09/01/2018 Through 08/31/2020

7. BUDGET PERIOD MM/DD/YYYY
 From 09/01/2018 Through 08/31/2019

NOTICE OF AWARD
 AUTHORIZATION (Legislation/Regulations)
 42 USC 3032

8. TITLE OF PROJECT (OR PROGRAM)
 New Hampshire NWD Business Case Project

9a. GRANTEE NAME AND ADDRESS
 HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF
 105 Pleasant St
 Concord, NH 03301-3852

9b. GRANTEE PROJECT DIRECTOR
 Ms. Wendi Aultman
 105 Pleasant St
 Concord, NH 03301-3852
 Phone: 603-271-9068

10a. GRANTEE AUTHORIZING OFFICIAL
 Ms. Wendi Aultman
 105 Pleasant St
 Concord, NH 03301-3852
 Phone: 603-271-9068

10b. FEDERAL PROJECT OFFICER
 Mrs. Ami B Patel
 Switzer Building
 330 C Street, SW
 Washington, DC 20201-1401
 Phone: 202-795-7376

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)	
I Financial Assistance from the Federal Awarding Agency Only	
II Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	0.00
b. Fringe Benefits	0.00
c. Total Personnel Costs	0.00
d. Equipment	0.00
e. Supplies	20,425.00
f. Travel	7,072.00
g. Construction	0.00
h. Other	5,484.00
i. Contractual	520,942.00
j. TOTAL DIRECT COSTS	553,923.00
k. INDIRECT COSTS	0.00
l. TOTAL APPROVED BUDGET	553,923.00
m. Federal Share	553,923.00
n. Non-Federal Share	0.00

12. AWARD COMPUTATION	
a. Amount of Federal Financial Assistance (from item 11m)	553,923.00
b. Less Unobligated Balance From Prior Budget Periods	0.00
c. Less Cumulative Prior Award(s) This Budget Period	0.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	553,923.00
13. Total Federal Funds Awarded to Date for Project Period	553,923.00

14. RECOMMENDED FUTURE SUPPORT <i>(Subject to the availability of funds and satisfactory progress of the project):</i>			
YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 2	528,483.00	d. 5	
b. 3		e. 6	
c. 4		f. 7	

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

- a. DEDUCTION
- b. ADDITIONAL COSTS
- c. MATCHING
- d. OTHER RESEARCH (Add / Deduct Option)
- e. OTHER (See REMARKS)

b

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

- a. The grant program legislation
- b. The grant program regulations.
- c. This award notice including terms and conditions, if any, noted below under REMARKS.
- d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached - Yes No)

The amount of Federal funding for this award is less than the amount requested, and adjustments reflect a maximum FY 2018 funding level of \$553,923 in Federal Funds. The reduction in Federal funding has been applied proportionately across all applicable budget categories. If the reduction in funding results, or will result in more than a minimal or immaterial impact on the program activities, you must advise the Grants Management Officer immediately.

GRANTS MANAGEMENT OFFICIAL: Tanielle Chandler, Grants Management Officer

17. OBJ CLASS 41.45	18a. VENDOR CODE 1026000618B3	18b. EIN 026000618	18. DUNS 011040545	20. CONG. DIST. 02
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT ACTION FIN ASST	APPROPRIATION
21. a. 8-2994409	b. 90NWBC001001	c. ACL-CIP	d. \$553,923.00	e. 75-18-0142
22. a.	b.	c.	d.	e.
23. a.	b.	c.	d.	e.

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Standard Administrative Terms

1. Standard Administrative Terms

This award is paid by DHHS Payment Management System (PMS). Please go to <https://pms.psc.gov/> for payment and reporting information.

This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term, go to <https://www.acl.gov/grants/managing-grant#4>.

Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 75, directly apply to this award apart from any coverage in the HHS GPS. Also, the general provisions from "The Consolidated Appropriations Act, 2018," Pub. L. No 115-141, signed into law on March 23, 2018, apply to this award and can be found on the ACL website: <https://www.acl.gov/grants/managing-grant#>

Initial expenditure of funds by the grantee constitutes acceptance of this award. Any future support is subject to the availability of funds and programmatic priorities.

Grantees are hereby given notice that the 48 CFR section 3.908, implementing section 828, entitled "Pilot Program for Enhancement of Contractor Whistleblower Protections," of the National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2013 (Pub. L. 112-239, enacted January 2, 2013), applies to this award. The effective date is for all grants and contracts issued on or after July 1, 2013, through January 1, 2017.

Salary Limitation:

The General Provisions in Division H, § 202, of the Consolidated Appropriations Act, 2018 (P.L. 115-141), includes provisions for a salary rate limitation. The law limits the salary amount that may be awarded and charged to ACL grants and cooperative agreements. Award funds may not be used to pay the salary of an individual at a rate in excess of Executive Level II. The Executive Level II salary of the Federal Executive Pay scale is \$189,600. This amount reflects an individual's base salary exclusive of fringe and any income that an individual may be permitted to earn outside of the duties to the applicant organization. This salary limitation also applies to subawards/subcontracts under an ACL grant or cooperative agreement. Note that these or other salary limitations will apply in FY 2018, as required by law.

DOMA: Implementation of United States v. Windsor and Federal Recognition of Same-Sex Spouses/Marriages:

References: United States v. Windsor, 133 S.Ct. 2675 (June 26, 2013); § 3 of the Defense of Marriage Act, codified at 1 USC § 7.

A standard term and condition of award will be included in the final Notice of Award (NoA) that states: "In any grant-related activity in which family, marital, or household considerations are, by statute or regulation, relevant for purposes of determining beneficiary eligibility or participation, grantees must treat same-sex spouses, marriages, and households on the same terms as opposite-sex spouses, marriages, and households, respectively. By "same-sex spouses," HHS means individuals of the same sex who have entered into marriages that are valid in the jurisdiction where performed, including any of the 50 states, the District of Columbia, or a U.S. territory or in a foreign country, regardless of whether or not the couple resides in a jurisdiction that recognizes same-sex marriage. By

NOTICE OF AWARD (Continuation Sheet)

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"same-sex marriages," HHS means marriages between two individuals validly entered into in the jurisdiction where performed, including any of the 50 states, the District of Columbia, or a U.S. territory or in a foreign country, regardless of whether or not the couple resides in a jurisdiction that recognizes same-sex marriage. By "marriage," HHS does not mean registered domestic partnerships, civil unions or similar formal relationships recognized under the law of the jurisdiction of celebration as something other than a marriage."

Reporting Requirements:

Program Progress Reports are due semi-annually (within 30 days following each six month period), effective with the start date of the award. This report must be submitted as a "note" using an authorized GrantSolutions account.

Grantees are required to submit annual financial status reports (SF 425), which are due 30 days following each twelve month reporting period. You must reconcile your cash accounts with your expenditures for the reporting period and submit a cumulative report each year. A final report is due 90 days after the expiration date of the project period and must reconcile with the final cash portion reported on line 10c.

Federal Awardee Performance and Integrity Information System (FAPIIS):

If the total value of your currently active grants, cooperative agreements, and procurement contracts from all Federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this Federal award, then you as the recipient during that period of time must maintain the currency of information reported to the System for Award Management (SAM) that is made available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)) about civil, criminal, or administrative proceedings described in paragraph 2 of this award term and condition. This is a statutory requirement under section 872 of Public Law 110-417, as amended (41 U.S.C. 2313). As required by section 3010 of Public Law 111-212, all information posted in the designated integrity and performance system on or after April 15, 2011, except past performance reviews required for Federal procurement contracts, will be publicly available.

Federal Financial Accountability and Transparency Act (FFATA):

The Federal Financial Accountability and Transparency Act (FFATA) requires data entry at the FFATA Subaward Reporting System located at <http://www.FSRS.gov> for all sub-awards and sub-contracts issued for \$25,000 or more as well as addressing executive compensation for both grantee and sub-award organizations. Additional guidance is located at: http://www.acl.gov/Funding_Opportunities/Grantee_Info/FFATA.aspx

ACL discretionary grantees are required to use GrantSolutions (GS) for their end to end grants management services (tracking and receiving various award actions, submitting financial and progress reports, general correspondence, requests etc.). The grantee authorizing official identified in box 10a., and grantee project director identified in box 9b., must ensure they are registered with GS and have the appropriate role assigned to them by their organization. Please follow the GS grantee account registration information located at the following URL: <https://www.grantsolutions.gov/support/registration.html>. If you are unable to register or have questions associated with registration, contact your Grants Management Specialist (GMS).

STAFF CONTACTS

NOTICE OF AWARD (Continuation Sheet)

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1. Please direct questions related to award negotiation, interpreting the fiscal or administrative requirements, policies or provisions to the GMS, **Sherlonda Blue** (202) 795-7310 or Sherlonda.Blue@acl.hhs.gov.