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# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

September 9, 2017

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

The Department of Safety, Division of Homeland Security and Emergency Management, requests authorization to accept and expend Disaster Assistance funds in the amount of \$51,100.00 from the Federal Emergency Management Agency (FEMA) for DR-4139PA July 2013 Flooding. Effective upon Governor and Council approval through December 31, 2017. Funding source: 100% Federal Funds.

Funds will be budgeted in an account titled Declared Disasters PA as follows:

02-23-23-236010-12320000 Dept. of Safety Homeland Sec.-Emer. Mgmt.

<u>Class</u>	<u>Description</u>	<u>FY18 Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised FY18 Adjusted Authorized</u>
000-404805	Federal Funds	(\$0.00)	(\$51,100.00)	(\$51,100.00)
041-500801	Audit Fund	\$0.00	\$100.00	\$ 100.00
072-500574	Grants – Federal	\$0.00	\$51,000.00	\$51,000.00
	12320000 Totals	\$0.00	\$51,100.00	\$51,100.00

### Explanation

The request to accept \$51,100.00 represents the federal share of the public assistance and administrative cost allowances for the grantee and sub-grantees. The funds will be used to process the remaining projects in order to close out this grant. The funding mechanism is 75% Federal and 25% State/Local share. The 25% required match for State Agency projects will be paid from existing budgeted appropriations or an additional request for these funds will be made through the State Legislature. The local share is the responsibility of the local applicant. Indirect costs are budgeted based only on the Grantee Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

Funds will be budgeted as follows:

Class 041 The funds will be used to pay audit fund set aside expense.

Class 072 The funds will be used for disaster assistance grants to communities and state agencies.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

**Homeland Security and Emergency Management  
Public Assistance Grant Program**

8/29/2017

**Fiscal Situation: Account 02-23-23-236010-12320000**

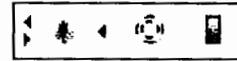
**Federal Funds Awarded:**

DR4139 July 2013 Flooding	\$6,408,896.27
<b>Total Grant Funds Awarded</b>	<u><b>\$6,408,896.27</b></u>

Less expenses in FY 2014	(\$1,707,254.45)
Less expenses in FY 2015	(\$2,179,709.84)
Less expenses in FY 2016	(\$1,971,292.05)
Less expenses in FY 2017	\$0.00
<b>Total Prior Fiscal Year Actual Expenses</b>	<u><b>(\$5,858,256.34)</b></u>

<b>Grant Funds Remaining</b>	\$550,639.93
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<b>This Request</b>	<b>\$51,100.00</b>
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Date: 01/23/2017 17:41

**Federal Emergency Management Agency  
Public Assistance Summary (S.5)  
Disaster: FEMA-4139**

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$29,500.00	\$141,446.13	\$141,446.13	\$106,084.60	\$106,084.60	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$267,602.00	\$186,635.31	\$186,635.31	\$139,976.50	\$139,976.50	\$0.00	\$0.00
C.ROADS & BRIDGES	\$5,733,698.00	\$7,778,232.55	\$7,778,232.55	\$5,833,674.45	\$5,833,674.45	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$72,000.00	\$24,293.37	\$24,293.37	\$18,220.03	\$18,220.03	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$150,000.00	\$357,834.25	\$357,834.25	\$268,375.69	\$268,375.69	\$0.00	\$0.00
Total PWs	\$6,252,800.00	\$8,488,441.61	\$8,488,441.61	\$6,366,331.27	\$6,366,331.27	\$0.00	\$0.00
Grantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$235,154.00	\$42,565.00	\$42,565.00	\$42,565.00	\$0.00	\$0.00
Total Administrative Cost		\$235,154.00	\$42,565.00	\$42,565.00	\$42,565.00	\$0.00	\$0.00
Grand Total:	\$6,252,800.00	\$8,723,595.61	\$8,531,006.61	\$6,408,896.27	\$6,408,896.27	\$0.00	\$0.00

**Current Cost Estimate Notes**

7/21/2016 Update current 100% to equal total requested 100%-Cat C and G for spend plan-A. Galluzzo 8/27/2015 adjust current 100% for the spend plan. current 100% to equal total requested 100% for cat G,-A. Galluzzo 7/21/2014 Reduce Cat A current 100% to equal total requested- all Cat A pw's are awarded and closed.-A. Galluzzo 4/18/2014 Increase Current 100% Cat C to equal Total Requested 100% Cat C. -A. Galluzzo 3/21/2014 Increase Current 100% Cat C to equal Total Requested 100% Cat C.-A. Galluzzo 2/24/2014 Update current 100% to equal Total Requested 100%, Cat A, C, and E were increased, Cat G was decreased.-A. Galluzzo 1/23/2014 Increase Current 100% cat B to equal Total Requested 100%. -A. Galluzzo

Public Assistance Summary (S.5)  
 Count: Applicants - 22  
 Subdivisions - 0

Type of Applicant	APPLICANTS				SUBDIVISIONS			
	Elig				Elig			
	No. of Applicants	Eligible	Ineligible	Unknown	No. of Subdivisions	Eligible	Ineligible	Unknown
Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)	2	2	0	0	0	0	0	0
State Government	2	2	0	0	0	0	0	0
City or Township Government	18	18	0	0	0	0	0	0
<b>Totals:</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Number of RPAs in Eligibility Review:	0							
Number of Open RPA	2		Number of Closed RPAs:		20			
CMF Projected Large Projects:	13		Override Projected Large Projects:		0			
CMF Projected Small Projects:	66		Override Projected Small Projects:		0			
No. of PW Change Requests	By Subgrantees		By Grantees		By FEMA			
	0		0		19			
No. of PWs	Eligible Non-Zero Unobligated	Ineligible Zero Unobligated	Obligated		Total			
	0	1	78		79			