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STATE OF NEW HAMPSHIRE
DEPARTMENT OF INFORMATION TECHNOLOGY
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Denis Goulet
 Commissioner

April 26, 2022

The Honorable Karen Umberger, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, authorize the Department of Information Technology (DoIT) on behalf of the Department of Safety (DOS) to transfer funds in the amount of \$221,000 in SFY2023 effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023. 100% Transfer from Other Agencies.

In SFY 23, funds are to be transferred in 01-03-03-030010-76230000, IT for Safety as follows:

Class	Description	SFY2023 Current Adjusted Authorized	Requested Action	SFY2023 Revised Adjusted Authorized
001-482723	Transfer from Other Agencies	\$ (8,928,083)	\$ -	\$ (8,928,083)
020-500200	Current Expense	\$ 47,400	\$ -	\$ 47,400
037-500174	Technology-Hardware	\$ 1,570,221	\$ -	\$ 1,570,221
038-500177	Technology-Software	\$ 3,791,018	\$ (221,000)	\$ 3,570,018
039-500188	Telecommunications	\$ 285,944	\$ -	\$ 285,944
046-500465	Consultants	\$ 3,233,500	\$ 221,000	\$ 3,454,500
		\$ 8,928,083	\$ -	\$ 8,928,083

EXPLANATION

The Department of Safety, Division of Motor Vehicles (DMV) recently rebid two of their largest IT consulting contracts associated with the VISION and MAAP systems. The vendor responses came back higher than originally anticipated resulting in a SFY2023 deficit in Class 046 Consultants in Accounting Unit 76230000, IT for Safety. Funds are available in Class 038 Technology-Software to resolve this deficit due to lower than expected software licensing needs.

The VISION system is the Division of Motor Vehicles (DMV) driver licensing, credentialing, and financial system. VISION processes over \$115M in Highway Fund revenues each fiscal year and is the backbone of the DMV's customer service delivery model. The MAAP system allows local municipalities to process DMV customer

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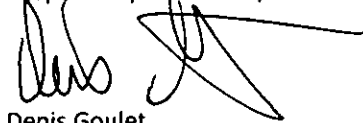
registrations and accept payment at municipal offices. These custom designed systems requires ongoing maintenance to ensure efficient transaction processing, maintain current levels of customer service, and ensure compliance with state and federal requirements.

The funds will be budgeted as follows:

Class 038 Technology-Software: Funding is available due to lower than expected software licensing.

Class 046 Consultants: Additional funding is required due to higher than anticipated costs of two consultant contracts.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Denis Goulet', with a long horizontal flourish extending to the right.

Denis Goulet
Commissioner

DG/rac