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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF MEDICAID BUSINESS AND POLICY

Bureau of Developmental Services

Jeffrey A. Meyers
Commissioner

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July 25, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

[Signature] 8/25/17
Approved by Fiscal Committee Date

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of Medicaid Business and Policy, Bureau of Developmental Services to accept and expend federal funds from the Centers for Medicare and Medicaid Services in the amount of \$70,069,998 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2019, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-93-930010-71720000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: DEVELOPMENTAL SVCS DIV, DIV OF DEVELOPMENTAL SVCS, MEDICAID TO SCHOOLS

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
SFY 2018				
000-400146	Federal Funds	\$1	\$35,034,999	\$35,035,000
	General Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Revenue		<u>\$1</u>	<u>\$35,034,999</u>	<u>\$35,035,000</u>
041-500801	Audit Fund Set Aside	\$0	\$35,000	\$35,000
511-500351	Medicaid to Schools	<u>\$1</u>	<u>\$34,999,999</u>	<u>\$35,000,000</u>
Total Expense		<u>\$1</u>	<u>\$35,034,999</u>	<u>\$35,035,000</u>

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SFY 2019				
000-400146	Federal Funds	\$1	\$35,034,999	\$35,035,000
	General Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Revenue		<u>\$1</u>	<u>\$35,034,999</u>	<u>\$35,035,000</u>
041-500801	Audit Fund Set Aside	\$0	\$35,000	\$35,000
511-500351	Medicaid to Schools	<u>\$1</u>	<u>\$34,999,999</u>	<u>\$35,000,000</u>
Total Expense		<u>\$1</u>	<u>\$35,034,999</u>	<u>\$35,035,000</u>

EXPLANATION

The Department of Health and Human Services, Office of Medicaid Business and Policy, Bureau of Developmental Services seeks approval to accept and expend federal funds in the amount of \$70,069,998 from the Centers for Medicare and Medicaid Services.

Under New Hampshire Law, public schools are required to provide certain medical services and supports to students with special education needs. The Medicaid to Schools Program enables schools to seek partial reimbursement for medically related, non-educational, expenses for Medicaid eligible students.

The services provided are to public school students who have special education needs specified in his/her Individualized Education Plan (IEP) and also are eligible for Medicaid. Such services include: Occupational Therapy, Physical Therapy, Speech, Language and Hearing Services, Nursing Services, Psychiatric and Psychological Services, Mental Health Services, Vision Services, Specialized Transportation to Obtain Covered Services, Medical Exams and Evaluations, Pre-school Services, Rehabilitative Assistance, Supplies and Equipment related to vision, speech, language and hearing services, occupational and physical therapy services.

The school districts are enrolled as Medicaid Providers. The school districts submit claims to New Hampshire Medicaid for eligible services by qualified staff, as outlined in He-M1301. The school districts receive fifty percent of their actual cost or fifty percent of the Medicaid rate established by the State of New Hampshire, whichever is less.

This accounting unit has traditionally been budgeted and was included in the Agency Efficiency budget and the Governor's Recommended budget. The funding was taken out in both the House and Senate phases with the expectation that the Department would request the reinstatement of funding from the Fiscal Committee.

Funds will be used for:
 Class 041 Audit fund set aside expense.

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Class 511 Payments to Medicaid to Schools providers.

Area served: Statewide.

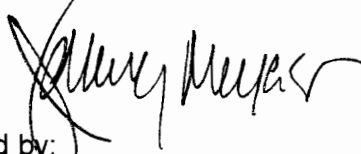
Source of Funds: 100% Federal from The Centers for Medicare and Medicaid Services.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Deborah H. Fournier
Director



Approved by:
Jeffrey A. Meyers
Commissioner