



ROBERT L. QUINN
COMMISSIONER OF
SAFETY

State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

August 10, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 9:16-c (1), authorize the Department of Safety (DOS), Division of State Police, to reallocate federal funds in the amount of \$191,159.00 from the US Department of Justice, Office of Justice Programs, National Institute of Justice for the purpose reducing DNA backlog cases within the State Police Forensic Lab. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2021. Funding Source: 100% Federal Funds

Funds are to be budgeted in the following account:

02-23-23-234010-31270000 Dept. of Safety – Division of State Police – Backlog Reduction Program

<u>Class</u>	<u>Description</u>	<u>Current Adjusted</u> <u>Authorized SFY</u> <u>2021</u>	<u>Requested Action</u>	<u>Revised</u> <u>Appropriation SFY</u> <u>2021</u>
000-404755	Federal Funds	\$ (589,439.00)	\$ -	\$ (589,439.00)
018-500106	Overtime	\$ 89,649.00	\$ (34,464.00)	\$ 55,185.00
019-500105	Holiday Pay	\$ 5,000.00	\$ (5,000.00)	\$ -
020-500220	Current Expense	\$ 248,292.00	\$ (10,869.00)	\$ 237,423.00
024-500225	Maint. Other Than Build-Grnd	\$ 2,884.00	\$ 20,675.00	\$ 23,559.00
030-500300	Equipment	\$ 124,003.00	\$ (124,003.00)	\$ -
037-500173	Technology - Software	\$ 15,000.00	\$ (15,000.00)	\$ -
038-500177	Technology - Hardware	\$ 5,000.00	\$ (1,823.00)	\$ 3,177.00
040-500800	Indirect Cost	\$ 61,476.00	\$ -	\$ 61,476.00
041-500801	Audit Funds Set Aside	\$ 526.00	\$ 484.00	\$ 1,010.00
060-500602	Benefits	\$ 18,736.00	\$ -	\$ 18,736.00
066-500554	Employee Training	\$ 1,500.00	\$ -	\$ 1,500.00
080-500713	Out-Of-State Travel	\$ 12,182.00	\$ -	\$ 12,182.00
103-502664	Contracts For Operational Services	\$ 5,191.00	\$ 170,000.00	\$ 175,191.00
		<u>\$ 589,439.00</u>	<u>\$ -</u>	<u>\$ 589,439.00</u>

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Explanation

This transfer is needed to fund a contract for external lab services to process DNA samples that cannot be processed with State Forensic Lab resources and to fund expected maintenance on existing equipment within the lab. The New Hampshire State Police Forensic Laboratory is the sole provider of forensic services within the State. These grant funds will be used to help improve the laboratory's ability to process DNA cases in a timely manner.

The Department included this grant in the SFY 2021 budget and allocated funds between accounts based on the estimated usage. Since that time, the Department's priorities have shifted requiring this reallocation of appropriations to meet ongoing demand for services.

Funds are to be budgeted as follows:

Funds in Class 018, Overtime, are available because the amount budgeted was more than what was requested and authorized by the Federal awarding agency.

Funds in Class 019, Holiday Pay, are available because the amount budgeted was more than what was requested and authorized by the Federal awarding agency.

Funds in Class 020, Current Expenses, are available because the amount budgeted was more than what was requested and authorized by the Federal awarding agency.

Funds in Class 024, Maint. Other Than Bldg-Grn, are needed to pay for maintenance of lab equipment.

Funds in Class 030, Equipment, are available because the amount budgeted was more than what was requested and authorized by the Federal awarding agency.

Funds in Class 037, Technology-Software, are available because the amount budgeted was more than what was requested and authorized by the Federal awarding agency.

Funds in Class 038, Technology-Hardware, are available because the amount budgeted was more than what was requested and authorized by the Federal awarding agency.

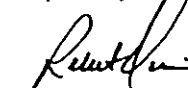
Funds in Class 040, Indirect Costs, are not budgeted as they are a disallowed cost in the grant.

Funds in Class 041, Audit Funds Set Aside, are needed to pay Administrative Services on eligible expenses.

Funds in Class 103, Contracts for Operational Services, are needed to pay for a contract with an outside lab vendor to process DNA samples that cannot be processed within the State Police Lab.

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety