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STATE OF NEW HAMPSHIRE  
DEPARTMENT of NATURAL and CULTURAL RESOURCES  
DIVISION of PARKS and RECREATION  
**BUREAU of TRAILS**

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April 16, 2020

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court  
*and*  
His Excellency, Governor Christopher T. Sununu  
and the Honorable Executive Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, the Department of Natural and Cultural Resources, Division of Parks and Recreation, Bureau of Trails, requests authorization to accept and expend Recreational Trails Program funds in the amount of \$1,255,265 from the Federal Highway Administration for the development and maintenance of recreational trails and trail related safety and educational projects upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2021. 100% Federal Funds.

Funds are to be budgeted in Fiscal Years 2020 and 2021 in the following account:

<b>Natl Recreational Trails Fund II</b>				
<b>03-035-035-351510-19060000</b>				
<b>FY 2020/21</b>				
<b>Class</b>	<b>Description</b>	<b>Account</b>	<b>FY 2020 Requested Budget</b>	<b>FY 2021 Requested Budget</b>
<b>Revenue</b>				
00D	Federal Grants to Other Agency	488596	(811,265)	(444,000)
<b>Totals:</b>			<b>(811,265)</b>	<b>(444,000)</b>
<b>Expense</b>				
020	Current Expenses	500200	30,500	100,500
022	Rent-Leases Other Than State	500257	20,576	180,000
024	Maintenance Other Than B&G	500228	5,000	40,000
030	Equipment New/Replacement	500300	0	13,000
033	Land Acquisitions and Easements	500180	500	500
047	Own Forces Maintenance – B&G	500240	1,000	9,000
050	Personal Services - Temporary	500109	5,500	43,000
060	Benefits	500612	500	5,000
074	Grants for Public Assist and Relief	500585	747,689	0
080	Out-of-State Travel Reimbursement	500710	0	3,000
102	Contracts for Program Services	500731	0	50,000
<b>Totals:</b>			<b>\$811,265</b>	<b>\$444,000</b>

## EXPLANATION

The Recreational Trails Program (RTP) is a national trail program that is funded by a portion of Federal Gas Tax on Off Highway Recreational Vehicles. The RTP funding is established in the Federal Highway Bill every 5 years. RTP funds are budgeted in the Bureau of Trails (Bureau) approved budget. However, the approved budget accounting unit only includes one year of funding. At any one time the Bureau is paying invoices and billing for two to three federal program years. By accepting funds for Federal Project Year 2020 separately, it will allow the Bureau to better track and bill individual program years. All Community Grants for Public Assistance (class 74) will be encumbered in State Fiscal Year 2020 but will have expenditures in both Fiscal Years 2020 and 2021. Our goal is to have federal program years separated to help speed up billings and reimbursements from the Federal Highway Administration to the State of New Hampshire.

RTP funds are anticipated to be available on an annual basis. The federal funds are currently set to award \$1,255,265 to NH in each of the 5 federal fiscal years.

**The following appropriation authorities are being requested:**

**Class 020 - Current Expenses for program materials for staff and outside organizations to maintain trails.**

**Class 022 – Rent-Leases for renting equipment to maintain trails.**

**Class 024 – Maintenance other than B&G for refurbishing trail maintenance equipment that is already owned by DNCR.**

**Class 030 – New equipment purchases for maintenance of trails such as replacement of OHRVs, trail counters, tools and drags.**

**Class 033 – Land Acquisitions and Easements for acquiring new land or easements for trails.**

**Class 047 – Own Forces Maintenance – B&G for materials for staff to perform trail maintenance and construction.**

**Class 050 – Salary for existing temporary part-time Program Specialist position. No new positions are being established.**

**Class 060 – Benefits for temporary part-time Program Specialist position.**

**Class 074 – Grants for Public Assist and Relief are federal funds to provide grants to sub-grantees.**

**Class 080 – Out of State Travel reimbursement for out of state meetings relevant to program.**

**Class 102 – Contracts for approved youth conservation corps for trail maintenance.**

In the event that Federal Funds become unavailable, General Funds will not be requested for this project.

Respectfully submitted,



Sarah L. Stewart  
Commissioner



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

# Notice

Subject:  
FISCAL YEAR (FY) 2020 SUPPLEMENTARY TABLES –  
APPORTIONMENTS PURSUANT TO THE FIXING AMERICA'S  
SURFACE TRANSPORTATION ACT

Classification Code	Date	Office of Primary Interest
N4510.843	March 4, 2020	HCFB-10

1. **What is the purpose of this Notice?** This Notice is to provide supplementary tables related to the following FY 2020 apportionments pursuant to the Fixing America's Surface Transportation (FAST) Act, Public Law (Pub. L.) 114-94:
  - National Highway Performance Program
  - Surface Transportation Block Grant Program
  - Highway Safety Improvement Program
  - Railway-Highway Crossings Program
  - Congestion Mitigation and Air Quality Improvement Program
  - Metropolitan Planning Program
  - National Highway Freight Program
2. **What do the attached tables show?**
  - a. The first attachment is the Table of Contents for the supplementary tables, which provides information on where to find specific program data.
  - b. Tables 1 through 17 show the funding breakdowns, including set-asides, suballocations, and limiting amounts by program. The tables also identify the Fiscal Management Information System program codes and associated statutory references.
  - c. Table 18 shows the not to exceed 50 percent transfer limit for the apportioned programs and the apportioned funding program codes that are eligible for transfer.
3. **What action is required?** Division Administrators should ensure that copies of this Notice are provided to the State departments of transportation.

Brian R. Bezio  
Chief Financial Officer  
Office of the Chief Financial Officer

Attachments

**U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION**

**FY 2020 SUPPLEMENTARY TABLES - TABLE OF CONTENTS**

Table 1	Official Apportionments (FHWA Notice 4510.837)
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Table 4	Recreational Trails Program (Z940, Z941, ZR10, ZR20)
Table 5	State Planning and Research (Z550, Z560)
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Table 8	National Highway Performance Program (Z001, Z002, Z510, Z530)
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Table 11	Surface Transportation Block Grant Program - Limiting Amounts (Z234, Z290, ZT30, ZW10)
Table 12	Highway Safety Improvement Program (ZS30, ZS60)
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Table 14	Congestion Mitigation and Air Quality Improvement Program (Z003, Z400, Z401)
Table 15	National Highway Freight Program (Z460, Z470)
Table 16	Limiting Amount for Certain Safety Projects (GRC0)
Table 17	Limiting Amount for Innovative Project Delivery
Table 18	Transferability of Apportioned Program Funding (Transfer Limits and Program Codes Eligible for Transfer)

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION

TABLE 4  
N4510.043

DISTRIBUTION OF RECREATIONAL TRAILS PROGRAM FUNDS SET-ASIDE FROM THE TOTAL RESERVED FOR THE FISCAL YEAR 2020  
TRANSPORTATION ALTERNATIVES SET-ASIDE AND AMOUNTS THAT MAY BE OBLIGATED FOR PROGRAM ADMINISTRATION AND EDUCATIONAL PROGRAMS

STATE	RECREATIONAL TRAILS PROGRAM SET-ASIDE	1% REQUIRED TO BE RETURNED TO FHWA FOR PROGRAM ADMINISTRATION	RECREATIONAL TRAILS NET OF 1% REQUIRED TRANSFER	7% LIMITING AMOUNT ON FUNDS THAT MAY BE OBLIGATED FOR PROGRAM ADMINISTRATION	5% LIMITING AMOUNT ON FUNDS THAT MAY BE OBLIGATED FOR EDUCATIONAL PROGRAMS
ALABAMA	1,749,797	17,498	1,732,299	122,485	87,489
ALASKA	1,527,922	15,279	1,512,643	106,955	76,396
ARIZONA	1,934,861	19,349	1,915,511	135,440	96,741
ARKANSAS	1,493,909	14,940	1,478,969	104,578	74,698
CALIFORNIA	5,756,189	57,562	5,698,627	402,911	287,409
COLORADO	1,591,652	15,917	1,575,735	111,416	79,581
CONNECTICUT	-	-	-	-	-
DELAWARE	905,680	9,057	896,623	61,398	45,284
DIST. OF COL.	825,098	8,251	816,847	57,757	41,255
FLORIDA	2,602,512	26,025	2,576,507	182,177	130,127
GEORGIA	1,740,117	17,401	1,722,716	121,810	87,007
HAWAII	960,464	9,605	950,859	67,212	48,021
IDAHO	1,710,560	17,106	1,693,454	119,339	85,328
ILLINOIS	1,525,297	15,253	1,510,044	106,771	76,265
INDIANA	1,201,709	12,017	1,189,692	84,420	60,085
IOWA	1,374,817	13,748	1,361,069	96,217	68,741
KANSAS	1,384,250	13,843	1,370,407	96,898	69,213
KENTUCKY	1,424,395	14,244	1,410,151	99,708	71,220
LOUISIANA	1,517,641	15,176	1,502,465	106,215	75,882
MAINE	1,442,741	14,427	1,428,314	100,992	72,117
MARYLAND	1,123,620	11,236	1,112,384	78,651	56,181
MASSACHUSETTS	1,156,729	11,567	1,145,162	81,071	59,336
MICHIGAN	2,851,955	28,520	2,823,435	199,777	142,698
MINNESOTA	2,116,048	21,160	2,094,888	149,121	107,802
MISSISSIPPI	1,361,924	13,619	1,348,305	95,335	68,096
MISSOURI	1,563,199	15,632	1,547,567	110,438	81,170
MONTANA	1,606,705	16,067	1,590,638	112,469	80,335
NEBRASKA	1,217,387	12,174	1,205,213	85,217	60,469
NEVADA	1,157,950	11,580	1,146,370	81,257	58,798
NEW HAMPSHIRE	1,267,944	12,679	1,255,265	88,756	63,397
NEW JERSEY	1,226,757	12,268	1,214,489	85,871	61,518
NEW MEXICO	1,429,811	14,298	1,415,513	100,088	71,492
NEW YORK	2,204,556	22,046	2,182,510	154,119	110,228
NORTH CAROLINA	1,613,560	16,136	1,597,424	112,949	80,678
NORTH DAKOTA	1,111,881	11,119	1,100,762	78,232	56,594
OHIO	1,671,851	16,719	1,655,132	117,010	83,591
OKLAHOMA	1,787,081	17,871	1,769,210	125,096	89,154
OREGON	1,610,151	16,102	1,594,049	112,711	80,508
PENNSYLVANIA	1,991,266	19,913	1,971,353	139,389	99,563
RHODE ISLAND	865,014	8,650	856,364	60,552	43,232
SOUTH CAROLINA	1,211,220	12,112	1,199,108	84,785	60,561
SOUTH DAKOTA	1,117,191	11,172	1,106,019	79,694	56,660
TENNESSEE	1,640,611	16,406	1,624,205	114,841	82,011
TEXAS	3,994,822	39,948	3,954,874	279,638	199,741
UTAH	1,561,852	15,619	1,546,233	109,330	78,091
VERMONT	1,028,010	10,280	1,017,730	71,961	51,401
VIRGINIA	1,527,161	15,272	1,511,889	106,901	76,541
WASHINGTON	1,886,270	18,863	1,867,407	132,019	94,314
WEST VIRGINIA	1,311,075	13,111	1,297,964	91,775	65,554
WISCONSIN	2,167,754	21,678	2,146,076	151,711	108,188
WYOMING	1,474,476	14,745	1,459,731	103,211	73,724
TOTAL	83,197,784	831,982	82,365,802	5,823,548	4,159,892
PROGRAM CODE		7941	7940	7R10	7R20
STATUTORY REFERENCE		23 U.S.C. 113(b)(5)(B)	23 U.S.C. 113(b)(5)	23 U.S.C. 206(j)(2)(D)	23 U.S.C. 206(j)(2)(E)

allowed to spend up to this much

\* Omitted out of the Recreational Trails Program set-aside per provision 23 U.S.C. 113(b)(5)(A)