

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



Victoria F. Sheehan
Commissioner

William Cass, P.E.
Assistant Commissioner

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The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

April 22, 2020
Bureau of Aeronautics

His Excellency, Governor Christopher T. Sununu
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 21-P:43, RSA 4:45, RSA 4:47 and Executive Order 2020-04, Governor Sununu has authorized the Department of Transportation to accept and expend a grant retroactive to January 20, 2020, in the amount of \$15,236,432, awarded under the Coronavirus Aid, Relief, and Economic Security (CARES) Act and administered via the Federal Aviation Administration, to cover operating expenses at the State's general aviation airports and the Department's administrative costs, from the date of Governor's approval through June 30, 2021. 100% Federal Funds.

Funds are to be budgeted in account 04-096-096-964010-2021, Department of Transportation, Federal Local Projects as follows:

Table with 4 columns: Account Number, Current Budget FY2020, Requested Change, Revised Budget FY2020. Rows include Federal Local Projects, Expenses (Overtime, Benefits, Grants Federal), Total, Source of Funds, Revenue (Federal Funds), and Total.

EXPLANATION

The Department of Transportation is the sponsor of New Hampshire airports for the Federal Aviation Administration Grants. The Coronavirus Aid, Relief, and Economic Security (CARES) Act is providing \$100

million nationwide to General Aviation Airports as grants to cover operating expenditures. New Hampshire's share is \$15,236,432. The award is retroactive to January 20, 2020 with an end date of January 31, 2020.

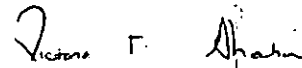
The CARES Act provided grant funds for commercial service and general aviation airports operating expenses that arise due to the COVID-19 public health emergency. CARES Act funds allow for the reimbursement of eligible expenses that were incurred on or after January 20, 2020 up to a 100% federal share. As such, the Department will administer CARES Act funding to support airports within New Hampshire, in accordance with Federal Aviation Administration guidance. Amounts from the FAA for specific airports were identified as follows:

NH	Berlin	Berlin Regional	BML	\$30,000
NH	Claremont	Claremont Municipal	CNH	\$30,000
NH	Concord	Concord Municipal	CON	\$30,000
NH	Haverhill	Dean Memorial	5B9	\$20,000
NH	Keene	Dillant-Hopkins	EEN	\$69,000
NH	Lacônia	Lacônia Municipal	LCI	\$69,000
NH	Lebanon	Lebanon Municipal	LEB	\$1,060,370
NH	Manchester	Manchester	MHT	\$12,129,630
NH	Nashua	Boire Field	ASH	\$69,000
NH	Newport	Parlin Field	2B3	\$30,000
NH	Plymouth	Plymouth Municipal	1P1	\$20,000
NH	Portsmouth	Portsmouth International at Pease	PSM	\$1,607,474
NH	Rochester	Skyhaven	DAW	\$30,000
NH	Whitefield	Mount Washington Regional	HIE	\$30,000

In the event federal funds become no longer available, general funds will not be requested to support this program.

Your approval of this resolution is respectfully requested.

Sincerely,



Victoria F. Sheehan  
Commissioner

Attachment

**Department of Transportation**  
**FISCAL SITUATION FISCAL YEAR 2020**  
**04-096-096-964010-2021**

	Federal Local Projects
Estimated revenue budgeted:	\$ 2,000,000
Prior year carryforward revenue:	\$ -
Additional non-budgeted revenue:	<u>\$ 15,236,432</u>
Amount available to budget:	\$ 17,236,432
Less current FY20 budget authorization:	<u>\$ 2,000,000</u>
Total available for budgeting:	\$ 15,236,432
Amount to be budgeted this request:	<u>\$ 15,236,432</u>
Amount available to budget with future requests:	<u>\$ -</u>

	Amount	Expenses through 4/16/2020	Balance
Source of Non-Budgeted Revenue			
Federal Aviation Administration	\$ 15,236,432	\$ -	\$ 15,236,432
		\$ -	\$ -
		\$ -	\$ -
<b>Totals</b>	<u>\$ 15,236,432</u>	<u>\$ -</u>	<u>\$ 15,236,432</u>