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New Hampshire Commission for Human Rights



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July 16, 2019

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Human Rights Commission to accept and expend a grant award from the New Hampshire Charitable Foundation in the amount of \$5,000 for the purpose of sponsoring an AmeriCorps VISTA effective upon Governor and Council approval through December 31, 2020. 100% Agency Income.

Funds are to be budgeted as follows:

Enforcement, AU#7882000				
State Fiscal Year 2020				
Class/Account	Class Title	FY 2020 Adj. Authorized	Increase/ Decrease	Revised FY 2020 Adj. Authorized
Revenue				
000-403735	Federal Funds	\$48,467		\$48,467
009-407721	Agency Income	1,299		1,299
009-402837	Agency Income		\$5,000	5,000
	General Funds	143,113		143,113
	Total Revenue	\$192,879	\$5,000	\$197,879
Expenses				
010-500100	Personal Services – Perm. Class	\$100,041		\$100,041
020-500200	Current Expenses	2,875		2,875
022-500248	Rents – Leases Other Than State	18,256		18,256

027-582703	Transfers to OIT	4,081		4,081
030-500301	Equipment New/Replacement	38		38
039-500188	Telecommunications	2,335		2,335
040-500800	Indirect Costs	676		676
041-500801	Audit Fund Set Aside	133		133
049-584995	Transfers to Other State Agency	50		50
050-500109	Personal Service – Temp/Appoint	11,576		11,576
057-500535	Books, Periodicals, Subscriptions	325		325
060-500602	Benefits	45,219		45,219
069-500567	Promotional-Marketing Expense	3,858		3,858
070-500704	In-State Travel Reimbursement	750		750
080-500710	Out of State Travel Reimbursement	466		466
102-500731	Contracts for Program Services	0	\$5,000	5,000
103-500739	Contracts for Op Services	1,125		1,125
230-500765	Interpreter Services	700		700
233-500774	Litigation	375		375
	Total Expenses	\$192,879	\$5,000	\$197,879

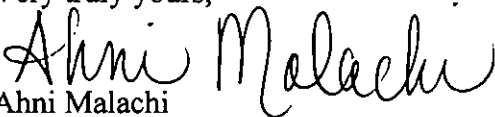
EXPLANATION

The Commission applied for and was awarded a Community Express grant from the New Hampshire Charitable Foundation for the Commission to engage an AmeriCorps VISTA volunteer for a one-year commitment. The VISTA will create and build an effective and engaging education and training program for use with a variety of industries across the state. The Commission will be the Home Site for the VISTA, and will be responsible for completing the Host Site Project Plan, recruiting of a qualified candidate and carrying out a performance review of the VISTA. The duties to be performed by the VISTA will assist the Commission in furthering its ability in fulfilling an integral part of their statutory responsibilities as stated in RSA 354-A.

Funds will be budgeted in Class 102 to enter into a contract with Catholic Charities New Hampshire which is the sponsoring organization for the statewide AmeriCorps VISTA Program for the cost share.

Thank you for your consideration of this request.

Very truly yours,


 Ahni Malachi
 Executive Director

AM/lm



NEW HAMPSHIRE
CHARITABLE FOUNDATION

UP TO THE PROMISE

July 2, 2019

Ms. Ahni Malachi
Executive Director
NH Commission for Human Rights
2 Industrial Park Drive
Concord, NH 03301

RE: Grant ID: 121139

Dear Ms. Malachi:

Congratulations! I am pleased to inform you that a \$5,000.00 grant has been awarded to NH Commission for Human Rights to engage a VISTA volunteer to create and build an effective education and training program. This grant is made possible by gifts from the following fund(s): Walter C. Paine Fund.

Please review the enclosed Terms of Award and save it with the award letter. This document, along with the deposit of the grant check, signifies your acceptance of the award and your agreement to comply with its terms. It also includes information about filing reports and request for revisions to the grant. In addition, it serves as our receipt for this payment. (If a grant award check is not included in this letter, it will be sent to your organization within one week of this letter.) Finally, please reference the above Grant ID in any communications with the Foundation.

We encourage you to publicize your work; please refer to our Press Kit (www.nhcf.org/publicity) for guidelines, logos, etc. – and please share your story with us so we can help publicize your good work!

If you have any questions about this grant or its terms, please contact Anne Phillips. We wish you success in your efforts and look forward to learning about your results.

Sincerely,

Katie Merrow
Vice President of Community Impact

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