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**STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES**

Jeffrey A. Meyers
Commissioner

Lisa M. Morris
Director

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4524 1-800-852-3345 Ext. 4524
Fax: 603-271-8705 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

July 18, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Population Health and Community Services, to accept and expend federal funds in the amount of \$72,377 from the Centers for Disease Control and Prevention (CDC) to fund the Arthritis Program effective upon date of approval by Governor and Council through June 30, 2020 and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-90-902010-7046 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POPULATION HEALTH AND COMMUNITY SERVICES, ARTHRITIS

SFY 2020

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
Revenue				
000-400146	Federal Funds	\$0	\$72,377	\$72,377
Total Revenue		\$0	\$72,377	\$72,377

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
Expenses				
020-500200	Current Expenses	\$0	\$1,810	\$1,810
037-500174	Technology - Hardware	\$0	\$625	\$625
038-500175	Technology - Software	\$0	\$125	\$125
039-500188	Telecommunications	\$0	\$258	\$258
041-500801	Audit Funds Set Aside	\$0	\$73	\$73
070-500709	In State Travel Reimbursement	\$0	\$41	\$41
080-500719	Out-of-State Travel Reimbursement	\$0	\$800	\$800
102-500731	Contracts for Program Services	\$0	\$68,645	\$68,645
Total Expenses		\$0	\$72,377	\$72,377

EXPLANATION

The State Public Health Approaches to Addressing Arthritis grant is a competitive federal grant, provided by the Centers for Disease Control and Prevention (CDC) that is intended to help New Hampshire increase accessibility to physical activity programs and self-management education programs for New Hampshire adults with arthritis to help them reduce or manage the pain and limitations associated with the condition.

The grant will provide funding to create Walk with Ease programs, allow healthcare providers to more easily refer patients with arthritis and diabetes/prediabetes to Walk with Ease and National Diabetes Prevention Programs, increase awareness of the burden of arthritis in New Hampshire, and to promote walking throughout the state. The Walk with Ease program is an arthritis-approved evidence-based intervention that is available in just a few locations throughout the state, but the grant funding will allow for more programs to be created and will establish a self-directed program for those residents that prefer to not join a group program or that don't have a group program near them.

The grant funding will also be used to connect National Diabetes Prevention Programs in New Hampshire with Walk with Ease programs in order to provide more and better opportunities for New Hampshire adults that have both arthritis and prediabetes/diabetes to attend both programs.

Through this request, a total of \$68,645 will be provided by the grant to a contractor in order to create additional Walk with Ease program opportunities and to create a referral system for health care providers in order for them to more easily refer patients with arthritis and diabetes/prediabetes to Walk with Ease and National Diabetes Prevention Programs located throughout the state.

Funds are budgeted for Current Expenses (Class 020) for purchase of office supplies, copying, and printing.

Funds are budgeted for Technology Hardware (Class 037) for the purchase of a new laptop.

Funds are budgeted for Technology Software (Class 038) for the purchase of Adobe Professional.

Funds are budgeted for Telecommunications (Class 039) for telephone costs.

Funds are budgeted for Audit Cost Set Aside (Class 041) per state requirements:

Funds are budgeted for In-State Travel (Class 070) to cover travel expenses staff incurs while performing their duties.

Funds are budgeted for Out-of-State Travel (Class 080) to cover travel expenses for meetings mandated by the funder, and for professional development.

Funds are budgeted in Contracts for Program Services (Class 102) to fund contracts to support promotion of arthritis-approved evidence-based interventions and professional development for healthcare professionals.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds. Funds will be used to expand on existing chronic disease programming to include a focus on arthritis-related disease self-management.

Area served: statewide

Source of funds: These funds are 100% Federal from the Centers for Disease Control and Prevention (CDC) to fund the Arthritis Program. Attached is the Notice of Grant Award and award history.

In the event that these Federal funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner

1. DATE ISSUED MM/DD/YYYY 05/24/2019 1a. SUPERSEDES AWARD NOTICE dated except that any additions or restrictions previously imposed remain in effect unless specifically rescinded

2. CFDA NO. 93.945 - Assistance Programs for Chronic Disease Prevention and Control

3. ASSISTANCE TYPE Cooperative Agreement

4. GRANT NO. 5 NU58DP008448-02-00 Formerly 5. TYPE OF AWARD Other

4a. FAIN NU58DP008448 5a. ACTION TYPE Non-Competing Continuation

6. PROJECT PERIOD MM/DD/YYYY From 07/01/2018 Through 08/30/2023

7. BUDGET PERIOD MM/DD/YYYY From 07/01/2019 Through 06/30/2020

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention
CDC Office of Financial Resources

1600 Clifton Road
Atlanta, GA 30329

NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulations)
301(A)AND317(K)(2)PHS42USC241(A)247B(K)2

8. TITLE OF PROJECT (OR PROGRAM)
New Hampshire Public Health Approaches to Addressing Arthritis

9a. GRANTEE NAME AND ADDRESS
HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF
29 Hazen Dr
DIVISION OF PUBLIC HEALTH
Concord, NH 03301-6510

9b. GRANTEE PROJECT DIRECTOR
Mrs. WHITNEY HAMMOND
29 HAZEN DR
CONCORD, NH 03301-6504
Phone: 603-271-4959

10a. GRANTEE AUTHORIZING OFFICIAL
Ms. Kim L. Hageman
29 Hazen Drive
Division of Public Health Services
Concord, NH 03301-3852

10b. FEDERAL PROJECT OFFICER
Ms. Michele Mercier
4770 Buford Hwy
S107-6
NCCDPHP/DPH/AEWS
Atlanta, GA 30341

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)		12. AWARD COMPUTATION	
I Financial Assistance from the Federal Awarding Agency Only		a. Amount of Federal Financial Assistance (from Item 11a)	
II Total project costs including grant funds and all other financial participation		b. Less Unobligated Balance From Prior Budget Periods	
		c. Less Cumulative Prior Award(s) This Budget Period	
		d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	
		13. Total Federal Funds Awarded to Date for Project Period	
a. Salaries and Wages	91,075.00	305,345.00	
b. Fringe Benefits	52,291.00	0.00	
c. Total Personnel Costs	143,366.00	0.00	
d. Equipment	0.00	13. Total Federal Funds Awarded to Date for Project Period	
e. Supplies	11,141.00	584,850.00	
f. Travel	174.00	14. RECOMMENDED FUTURE SUPPORT	
g. Construction	0.00	(Subject to the availability of funds and satisfactory progress of the project):	
h. Other	28,064.00	YEAR TOTAL DIRECT COSTS YEAR TOTAL DIRECT COSTS	
i. Contractual	122,600.00	a. 3	d. 6
j. TOTAL DIRECT COSTS	305,345.00	b. 4	e. 7
k. INDIRECT COSTS	0.00	c. 5	f. 8
l. TOTAL APPROVED BUDGET	305,345.00	15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:	
m. Federal Share	305,345.00	a. DEDUCTION	
n. Non-Federal Share	0.00	b. ADDITIONAL COSTS	
		c. MATCHING	
		d. OTHER RESEARCH (Add / Deduct Option)	
		e. OTHER (See REMARKS)	
		16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDING AGENCY OR THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:	
		a. The grant program legislation	
		b. The grant program regulations	
		c. The award notice including terms and conditions, if any, noted below under REMARKS.	
		d. Federal administrative requirements, cost principles and subgrant requirements applicable to this grant.	
		In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise released from the grant payment system.	

REMARKS (Other Terms and Conditions Attached - Yes No)

GRANTS MANAGEMENT OFFICIAL:
Merlin Williams
2900 Brandywine Rd
Mailstop E08
Atlanta, GA 30341-5508
Phone: 770-488-2851

17. OBJ CLASS	41.51	18a. VENDOR CODE	102800061855	18b. EIN	028000618	19. DUNS	011040545	20. CONG. DIST.	02
FY-ACCOUNT NO.		DOCUMENT NO.		ADMINISTRATIVE CODE		AMT ACTION FIN ASST		APPROPRIATION	
21. a.	9-939ZREX	b.	18NU58DP008448	c.	DP	d.	\$305,345.00	e.	75-19-0948
22. a.		b.		c.		d.		e.	
23. a.		b.		c.		d.		e.	

**AWARD HISTORY
 ARTHRITIS GRANT
 1NU58DP006448-02-00**

Arthritis Grant 1NU58DP006448-02-00 Award Ending 6/30/2020	305,345
Expended through 6/30/19	-
Unobligated Balance Unable to Spend	<u>-</u>
Award Balance 7/1/19	\$ 305,345
SFY 20 Appropriation **	-
Balance Forward	<u>-</u>
Available to Accept in SFY 20	305,345
Amount Requested this Action	<u><u>72,377</u></u>

**** SFY 19 Appropriation**

010-090-70460000

Current

OYR

Total

This Action

ARTHRITIS

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72,377