

New Hampshire
 Department of Agriculture,
 Markets & Food

139A JOR

Shawn N. Jasper, Commissioner

May 20, 2019

The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, II, authorize the Department of Agriculture, Markets & Food, to transfer \$35,000.00 between classes and to create new expenditure classes for class 040 Indirect Cost and 042 Post Retirement effective upon Fiscal Committee Governor and Executive Council approval through June 30, 2019. **100% Federal Funds.**

Funding to be budgeted as follows:

FSMA (Food Safety Modernization Act) 02-18-18-181000-38950000 Fiscal Year 2019					
Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
Expenditures					
010	500100	Personal Services – Perm.	\$53,020	0	\$53,020
018	500106	Overtime	200	0	200
020	500200	Current Expenses	9,551	0	9,551
040	500800	Indirect Costs	0	34,500	34,500
041	500801	Audit Fund Set Aside	171	0	171
042	500620	Post Retirement	0	500	500
049	584900	Transfer to Other St. Agency	10,000	(10,000)	0
050	500109	Personal Service – Temp.	1,750		1,750
060	500601	Benefits	29,716	0	29,716
069	500567	Promotional Marketing	3,036	0	3,036
070	500705	In state Travel	19,000	(15,000)	4,000
080	500710	Out of State Travel	10,296		10,296
102	500731	Contracts for Program Serv.	119,902		119,902
548	500396	Reagents	10,000	(10,000)	0
		Totals	\$265,806	\$0	\$265,806
Resources					
000	401352	Federal Funds	\$255,806	\$0	\$255,806
009	401529	Agency Income	10,000	0	10,000
		Total	\$265,806	\$0	\$265,806

EXPLANATION

Chapter 21-I of Title I of New Hampshire's Statutes contains a series of laws governing the State's Indirect Cost Recovery Program (21-I:73 – 21-I:77). Creation of this new class and this transfer will allow this program to meet its indirect costs obligation, and pay the billed amount from the proper expense class. Prior to FY 2019, this program was managed by the Department of Health & Human Services (HHS). The Food & Drug Administration (FDA), Food Safety Modernization Act (FSMA) program was transferred to the Department of Agriculture, Markets & Food (DAMF) from HHS via senate bill SB491-VI.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985 to support the above requested actions:

Does the transfer involve continuing programs or one-time projects? *The transfer involves continuing programs.*

Is this transfer required to maintain the existing program level or will it increase the program level? *This transfer is required to maintain existing program levels.*

Identify the source of funds on all accounts listed on this transfer. *The source of funds is 100% Federal Funds.*

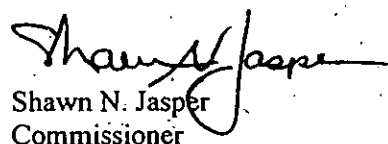
Will there be any effect on revenue if this transfer is approved or disapproved? *There will be no effect on revenue.*

Are funds expected to lapse if this transfer is not approved? *This transfer will not impact lapsed funds.*

Are personnel services involved? *No.*

In the event that these funds become no longer available, general funds will not be requested to support this program.

Respectfully submitted,


Shawn N. Jasper
Commissioner