



New Hampshire Fish and Game Department

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Glenn Normandeau
Executive Director

December 13, 2018

His Excellency Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, NH 03301

Requested Action

Authorize New Hampshire Fish and Game Department to accept and expend sixteen thousand nine hundred thirty nine dollars (\$16,939) in federal funds from the U.S. Fish and Wildlife Service for the purpose of completing required compliance under Section 106 of the National Historic Preservation Act and hazardous waste assessments and abatement regarding a cabin situated on NH Fish and Game property located in Stratham, NH from the date of Governor and Council approval through June 30, 2019. 100% Federal Funds.

Funds to be budgeted as follows:

020-7500-22890000 Estuarine Research Reserve Program – FY 2019

Class		Current Budget	Change	Revised Budget
010-500100	PERSONAL SERVICES - PERMANANT	\$385,499	\$0	\$385,499
020-500200	CURRENT EXPENSES	41,000	0	41,000
022-500255	RENTS/LEASES	1,000	0	1,000
023-500291	HEAT,ELECTRICITY, WATER	19,000	0	19,000
030-500311	EQUIPMENT	3,026	0	3,026
041-500801	AUDIT FUND SET ASIDE	430	17	447
050-500109	PERSONAL SERVICES - TEMPORARY	70,536	0	70,536
060-500601	BENEFITS	210,356	0	210,356
070-500704	IN STATE TRAVEL	250	0	250
072-509073	GRANTS FEDERAL - CONTRACTS	0	16,922	16,922
080-500710	OUT OF STATE TRAVEL	12,000	0	12,000
102-500731	CONTRACT FOR PROGRAM SERVICES	7,000	0	7,000
103-502664	CONTRACT FOR OPERATIONAL SERVICES	5,500	0	5,500
	Total Expenses	\$755,597	\$16,939	\$772,536
Source of Funds				
000-404233	Federal Funds	\$440,094	\$16,939	\$457,033
005-402756	Private Local Funds	1,569	0	1,569
	Fish and Game Funds	313,934	0	313,934
	Total Revenues	\$755,597	\$16,939	\$772,536

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Explanation

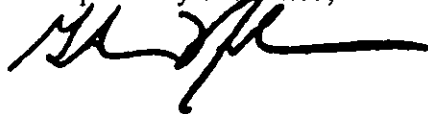
In 2013 the NH Fish and Game Department received a federal grant from the U.S. Fish and Wildlife Service and purchased a piece of land located along the Squamscott River in Stratham, NH with the goal of conserving the land to protect unique salt marsh and estuarine fish habitat. The property includes a small cabin and grant funds were also budgeted to demolish the building and restore the property to its natural state. However, after Division of Historical Resources review it was determined that the cabin is eligible for listing on the National Registry of Historic Places under Section 106 of the National Historic Preservation Act of 1966, and that the proposed demolition would result in an adverse effect on a historical resource.

The Department is working closely with the U.S. Fish and Wildlife Service, the NH Division of Historical Resources and the Stratham Heritage Commission regarding how to preserve the historical significance of the cabin and proceed through the requirements of the National Historic Preservation Act.

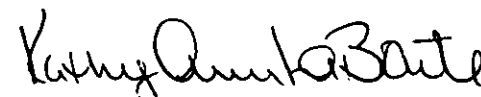
This request budgets remaining grant funds which will be used to complete requirements associated with the Section 106 Process of the National Historic Preservation Act, such as contracting with an architectural historian to complete photo-documentation of the cabin. Funds will also be used to complete pre-demolition requirements including hazardous waste assessments and abatement. Required non-federal match for these funds is already credited to the grant.

General Funds will not be requested to support this project.

Respectfully submitted,



Glenn Normandeau
Executive Director



Kathy Ann LaBonte, Chief
Business Division

**NEW HAMPSHIRE FISH & GAME DEPARTMENT
FY19 FISCAL SITUATION**

**ESTUARINE RESERVE
03 75 75 753020-22890000**

Total Federal Authorization	\$	672,350.00
Less Current FY19 Budget Authorization 2289	\$	440,094.00
Less Budgeted FY19 Indirect	\$	72,905.00
Less Grant Funds Expended in Prior Years	\$	94,411.00
Total Available for Budgeting	\$	<u>64,940.00</u>

Available to Budget at Later Date	\$	48,001.00
REQUESTED ACTION	\$	<u>16,939.00</u>

Federal Grant	Grant Amount	Budgeted or Expended	Balance
NA18NOS4200018	\$ 561,000.00	\$ 512,999.00	\$ 48,001.00
F13AF00340	\$ 111,350.00	\$ 94,411.00	\$ 16,939.00
Totals:	<u>\$ 672,350.00</u>	<u>\$ 607,410.00</u>	<u>\$ 64,940.00</u>

Note: The Department's Indirect Cost Negotiation Agreement allows indirect costs calculated on a base of salaries and benefits only. These additional funds will be covering contractual or other expenses.