

141 MLC



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305

603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

May 27, 2018

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**Requested Action**

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police, to accept and expend \$55,589.00 of federal funds from the Department of Safety, Office of Highway Safety that will be used by the Division of State Police to conduct patrols known as "Operation Safe Commute". Effective upon Governor and Council approval through September 30, 2018. Funding source: 100% Agency Income.

Funds are to be budgeted in the following account:

02-23-23-234010-74770000 Dept. of Safety – Division of State Police – Operation Safe Commute

<u>Class</u>	<u>Description</u>	<u>Current</u> <u>Appropriation</u>	<u>Requested Action</u>	<u>Revised</u> <u>Appropriation</u>
009-407036	Agency Income	\$ (86,381.00)	\$ (55,589.00)	\$ (141,970.00)
018-500106	Overtime	\$ 60,000.00	\$ 37,800.00	\$ 97,800.00
040-500800	Indirect Cost	\$ 7,853.00	\$ 6,469.00	\$ 14,322.00
060-500606	Police Retirement (Perm)	\$ 18,528.00	\$ 11,320.00	\$ 29,848.00
	<b>Total</b>	<b>\$ 86,381.00</b>	<b>\$ 55,589.00</b>	<b>\$ 141,970.00</b>

**Explanation**

These funds are to support "Operation Safe Commute", which is an enforcement campaign designed to encourage all motor vehicle operators to focus their attention on the task of driving and operating their vehicles safely. It is anticipated that the presence of law enforcement on the roads at key hours will result in decreased motor vehicle crashes, making the commute safer for all motor vehicle operators.

Funds are to be budgeted as follows:

Funds in Class 18 are needed to pay the overtime for details as approved by the authorizing Federal Agency.

Funds in Class 40 are needed to pay the indirect cost on the remaining appropriations.


Funds in Class 60 are needed to pay for benefits associated with overtime for the details as approved by the approving Federal Agency.

His Excellency, Governor Christopher T. Sununu  
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Page 2 of 2

This is a sub-award of federal funds awarded to the Office of Highway Safety from the National Highway Traffic Safety Administration (NHTSA). NHTSA has confirmed that the provisions of RSA 604-A:1-c are not allowable.

In the event that Agency Income becomes no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

**Department of Safety  
Highway Safety Grants  
Fiscal Situation**

Federal Funds Awarded:

FFY 2017 - NH State Police Operation Safe Commute - 10/1/16 - 9/30/2017	\$101,501.69
FFY 2018 - NH State Police Operation Safe Commute - 10/1/17 - 9/30/2018	\$103,297.34
<b>Total Grant Funds Awarded</b>	<u>\$204,799.03</u>

Less SFY 2017 expenses on FFY 2017 Grants	(\$62,827.19)
Less SFY 2017 expenses on FFY 2018 Grants	\$0.00
<b>Total</b>	<u>(\$62,827.19)</u>

<b>Net Grant Funds Remaining as of July 1, 2017 (SFY 2018)</b>	<b>\$141,971.84</b>
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Less SFY 2018 Appropriation including prior year encumbrances 02-23-23-234010-74770000	<u>(\$86,381.00)</u>
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<b>Excess grant funds available to appropriate</b>	<u><u>\$55,590.84</u></u>
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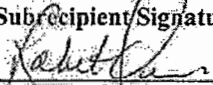
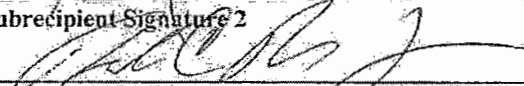
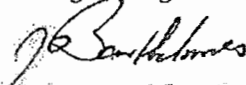
<b>This Request</b>	<b>\$55,589.00</b>
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**OFFICE OF HIGHWAY SAFETY GRANT AGREEMENT**

The State of New Hampshire and the Subrecipient hereby  
Mutually agree as follows:  
**GENERAL PROVISIONS**

**Project Title:** NH State Police "Operation Safe Commute" Patrols      **Project #:** 315-18S-111

**1. Identification and Definitions.**

<b>1.1. State Agency Name</b> New Hampshire Department of Safety Office of Highway Safety		<b>1.2. State Agency Address</b> 33 Hazen Drive, Room 109A Concord, NH 03305	
<b>1.3. Subrecipient Name</b> NH State Police		<b>1.4. Subrecipient Address</b> 33 Hazen Drive Concord, NH 03301	
<b>Chief's Email Address:</b> N/A		<b>Grant Contact Email:</b> john.marasco@dos.nh.gov	
<b>1.4.1 Subrecipient Type (State Govt, City/Town Govt, County Govt, College/University, Other (Specify) State</b>		<b>1.4.2 DUNS</b> 060340564	
<b>1.5. Subrecipient Phone #</b> 223-4381	<b>1.6. Effective Date</b> October 1, 2017	<b>1.7. Completion Date</b> September 30, 2018	<b>1.8. Grant Limitation</b> \$103,297.34
<b>1.9. Grant Officer for State Agency</b> John Clegg		<b>1.10. State Agency Telephone Number</b> 603-271-2893	
"By signing this form we certify that we have complied with any public meeting requirement for acceptance of this grant, including if applicable RSA 31:95-b."			
<b>1.11. Subrecipient Signature 1</b> 		<b>1.12. Name &amp; Title of Subrecipient Signor 1</b> Robert L. Quinn, Assistant Commissioner	
<b>Subrecipient Signature 2</b> 		<b>Name &amp; Title of Subrecipient Signor 2</b> Richard C. Bailey, Assistant Commissioner	
<b>Subrecipient Signature 3</b>		<b>Name &amp; Title of Subrecipient Signor 3</b>	
<b>1.13. Acknowledgment:</b> State of New Hampshire, County of _____, on / / , before the undersigned officer, personally appeared the person(s) identified in block 1.12., known to me (or satisfactorily proven) to be the person(s) whose name is signed in block 1.11., and acknowledged that he/she executed this document in the capacity indicated in block 1.12.			
<b>1.13.1. Signature of Notary Public or Justice of the Peace (Seal)</b>		<b>1.13.2 Name &amp; Title of Notary Public or Justice of the Peace</b>	
<b>1.14. State Agency Signature(s)</b> 		<b>1.15. Name &amp; Title of State Agency Signor(s)</b> John J. Barthelmes, Commissioner NH Department of Safety      Date: <u>10/3/17</u>	
<b>1.16. Approval by Attorney General (Form, Substance and Execution) (if G &amp; C approval required)</b> By: _____ Assistant Attorney General, On: / /			
<b>1.17. Approval by Governor and Council (if applicable)</b> By: _____ On: / /			

*A*

**2. SCOPE OF WORK:** In exchange for grant funds provided by the State of New Hampshire, acting through the Agency identified in block 1.1 (hereinafter referred to as "the State"), pursuant to RSA 21-P:55-63, the Subrecipient identified in block 1.3 (hereinafter referred to as "the Subrecipient"), shall perform that work identified and more particularly described in the scope of work attached hereto as EXHIBIT A (the scope of work being hereinafter referred to as "the Project").

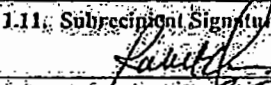
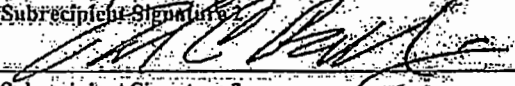
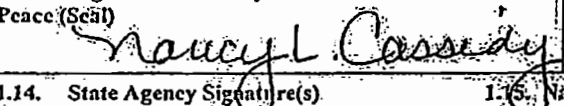
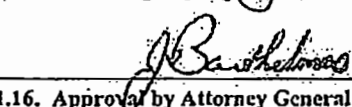
**OFFICE OF HIGHWAY SAFETY GRANT AGREEMENT**

The State of New Hampshire and the Subrecipient hereby  
Mutually agree as follows:  
**GENERAL PROVISIONS**

Project Title: NH State Police "Operation Safe Commute" Patrols

Project #: 315-17S-118

**I. Identification and Definitions.**

<b>1.1. State Agency Name</b> New Hampshire Department of Safety Office of Highway Safety		<b>1.2. State Agency Address</b> 33 Hazen Drive, Room 109A Concord, NH 03301	
<b>1.3. Subrecipient Name</b> NH Department of Safety Division of State Police		<b>1.4. Subrecipient Address</b> 33 Hazen Drive Concord, NH 03301	
<b>Chief's Email Address:</b> N/A		<b>Grant Contact Email:</b> matthew.s.shapiro@dos.nh.gov	
<b>1.4.1 Subrecipient Type (State Govt, City/Town Govt, County Govt, College/University, Other (Specify))</b> State Government		<b>1.4.2 DUNS</b> 060340564	
<b>1.5. Subrecipient Phone #</b> 223-3888	<b>1.6. Effective Date</b> October 1, 2016	<b>1.7. Completion Date</b> September 30, 2017	<b>1.8. Grant Limitation</b> \$101,501.69
<b>1.9. Grant Officer for State Agency</b> John A. Clegg		<b>1.10. State Agency Telephone Number</b> 603-271-2893	
"By signing this form we certify that we have complied with any public meeting requirement for acceptance of this grant, including if applicable RSA 31:95-b."			
<b>1.11. Subrecipient Signature 1</b> 		<b>1.12. Name &amp; Title of Subrecipient Signor 1</b> Assistant Commissioner Robert L. Quinn	
<b>Subrecipient Signature 2</b> 		<b>Name &amp; Title of Subrecipient Signor 2</b> Assistant Commissioner Richard C. Bailey	
<b>Subrecipient Signature 3</b>		<b>Name &amp; Title of Subrecipient Signor 3</b>	
<b>1.13. Acknowledgment:</b> State of New Hampshire, County of Merrimack, before the undersigned officer, personally appeared the person(s) identified in block 1.12, known to me (or satisfactorily proven) to be the person(s) whose name is signed in block 1.11, and acknowledged that he/she executed this document in the capacity indicated in block 1.12.			
<b>1.13.1. Signature of Notary Public or Justice of the Peace (Seal)</b> 		<b>1.13.2 Name &amp; Title of Notary Public or Justice of the Peace</b> NANCY L. CASSIDY, Notary Public My Commission Expires April 16, 2017	
<b>1.14. State Agency Signature(s)</b> 		<b>1.15. Name &amp; Title of State Agency Signor(s)</b> John J. Barthelmes, Commissioner NH Department of Safety Date: 9-29-16	
<b>1.16. Approval by Attorney General (Form, Substance and Execution) (if G &amp; C approval required)</b>			
By:		Assistant Attorney General, On: / /	
By:		On: / /	

**2. SCOPE OF WORK:** In exchange for grant funds provided by the State of New Hampshire, acting through the Agency identified in block 1.1 (hereinafter referred to as "the State"), pursuant to RSA 21-P:55-63, the Subrecipient identified in block 1.3 (hereinafter referred to as "the Subrecipient"), shall perform that work identified and more particularly described in the scope of work attached hereto as EXHIBIT A (the scope of work being hereinafter referred to as "the Project").