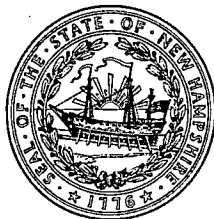


RM



STATE OF NEW HAMPSHIRE
DEPARTMENT OF CORRECTIONS
DIVISION OF ADMINISTRATION

PO BOX 1806
CONCORD, NH 03302-1806

603-271-5600 FAX: 1-888-908-6609
TDD Access: 1-800-735-2964
www.nh.gov/nhdoc

78 MLC
OST

Helen E. Hanks
Commissioner

Robin H. Maddaus
Director

May 31, 2018

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, NH 03301.

REQUESTED ACTION


Pursuant to the provisions of Administrative Rule 316.13 a (5), the Department of Corrections requests authorization to pay overtime in the amount of \$612,586 for permanent personnel from Class 10 *Personal Services Permanent* appropriations and \$14,628 for permanent personnel classes from Class 11 *Personal Services Unclassified* appropriations for positions that are vacant due to illness, extended leaves of absence or pending recruitment. The \$627,214 represents actual expenditures for 24 pay periods and additional estimated expenditures for two pay periods. Effective upon Governor and Council approval through June 30, 2018. 100% General Funds

EXPLANATION

The requested overtime expenditures from Class 10 *Personal Services Permanent* and Class 11 *Personal Services Unclassified* represents payments made to permanent personnel for overtime hours worked to provide correctional supervision and security for residents and to ensure public safety at the Department's facilities during critical vacancies due to sickness, extended leaves of absence or pending recruitments.

The request is made in accordance with applicable law. Forms A-29 are attached to support this request.

Respectfully Submitted,


Helen E. Hanks
Commissioner

Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
NH State Prison for Men

| # Positions | Estimated Overtime | |
|-------------|--------------------|-----------------|
| | Regular Time | Time & One-Half |
| 54 | \$ 235,191 | \$ |

Number

Estimated Vacant Positions: 54

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|-------------------------------------|---------------|----------------------------------|
| Corrections Corporal (LG 16) | 8 | \$ 417,432 |
| Corrections Officer (LG 14) | 36 | \$ 1,622,631 |
| Corrections Officer Trainee (LG 12) | 5 | \$ 247,486 |
| Corrections Sergeant (LG 18) | 5 | \$ 216,400 |
| Total: | | \$ 2,503,949 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer appropriations as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-463510-33720000-010-500100 | 10-046-463510-33720000-018-500106 | \$ 199,346 |
| 10-046-463510-33720000-010-500100 | 10-046-463510-33740000-018-500106 | \$ 35,845 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.



 Signature of Agency Head

Expenditure Authorization

Approval Requires:

Governor and Council _____

Business Supervisor Melvin Allen
 Director of Personnel Carol B. Jerny (Deputy)
 Comptroller Don Clark

Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
Northern NH Correctional Fclty

| # Positions | Estimated Overtime | |
|-------------|--------------------|-----------------|
| | Regular Time | Time & One-Half |
| 17 | \$ 74,328 | \$ - |

Number

Estimated Vacant Positions: 17

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|-------------------------------------|---------------|----------------------------------|
| Corrections Officer (LG 14) | 14 | \$ 631,667 |
| Corrections Officer Trainee (LG 12) | 3 | \$ 114,183 |
| | | Total: \$ 745,850 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer expenditures as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-463510-33730000-010-500100 | 10-046-463510-33730000-018-500106 | \$ 35,757 |
| 10-046-463510-33730000-010-500100 | 10-046-464510-78740000-018-500106 | \$ 38,571 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.


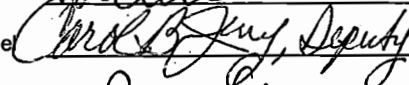



 Signature of Agency Head

Expenditure Authorization

Approval Requires:

Governor and Council _____

Business Supervisor 
 Director of Personnel 
 Comptroller 

Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
New Hampshire Correctional Facility/Women

| # Positions | Estimated Overtime | |
|-------------|--------------------|-----------------|
| | Regular Time | Time & One-Half |
| 7 | \$ 20,442 | \$ - |

Number

Estimated Vacant Positions: 7

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|--------------------------------|---------------|----------------------------------|
| Corrections Corporal (LG 16) | 1 | \$ 52,354 |
| Corrections Officer (LG 14) | 5 | \$ 201,755 |
| Corrections Sergeant (LG 18) | 1 | \$ 53,914 |
| Total: | | \$ 308,023 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer expenditures as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-463510-33740000-010-500100 | 10-046-463510-33740000-018-500106 | \$ 20,442 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.



 Signature of Agency Head

Expenditure Authorization

Approval Requires:

Governor and Council _____

Business Supervisor Melvin O'Neil
 Director of Personnel Chris B. Jany, Deputy
 Comptroller Don Cee

Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
Secure Psychiatric Unit

| # Positions | Estimated Overtime | |
|-------------|--------------------|-----------------|
| | Regular Time | Time & One-Half |
| 6 | \$ 24,460 | \$ - |

Number

Estimated Vacant Positions: 6

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|-------------------------------------|---------------|----------------------------------|
| Corrections Officer (LG 14) | 4 | \$ 179,789 |
| Corrections Officer Trainee (LG 12) | 1 | \$ 39,226 |
| RN II (LG 21) | 1 | \$ 80,579 |
| | | Total: \$ 299,594 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer appropriations as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-465010-58330000-010-500100 | 10-046-465010-58330000-018-500106 | \$ 24,460 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.



 Signature of Agency Head

Expenditure Authorization

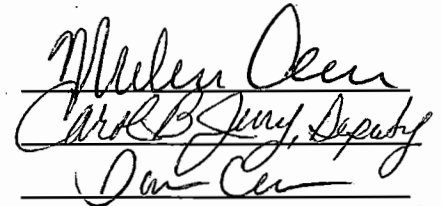
Approval Requires:

Governor and Council _____

Business Supervisor

Director of Personnel

Comptroller



Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
Maintenance

| # Positions | Estimated Overtime | |
|-------------|--------------------|-----------------|
| | Regular Time | Time & One-Half |
| 3 | \$ 18,233 | \$ - |

Number

Estimated Vacant Positions: 3

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|----------------------------------|---------------|----------------------------------|
| Electronic Technician II (LG 20) | 1 | \$ 58,781 |
| Maintenance Technician (LG 21) | 2 | \$ 99,674 |
| | | Total: \$ 158,455 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer appropriations as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-465510-66320000-010-500100 | 10-046-463510-33740000-018-500106 | \$ 18,233 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.



 Signature of Agency Head

Expenditure Authorization

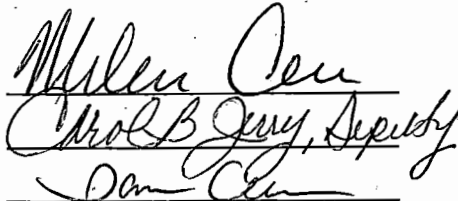
Approval Requires:

Governor and Council _____

Business Supervisor

Director of Personnel

Comptroller



Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
Kitchen

| # Positions | Estimated Overtime | |
|-------------|--------------------|-----------------|
| | Regular Time | Time & One-Half |
| 5 | \$ 20,583 | \$ - |

Number

Estimated Vacant Positions: 5

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|--------------------------------|---------------|----------------------------------|
| Chef II (LG 14) | 5 | \$ 222,418 |
| | | Total: \$ 222,418 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer appropriations as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-465510-66340000-010-500100 | 10-046-464510-51720000-018-500106 | \$ 4,579 |
| 10-046-465510-66340000-010-500100 | 10-046-464510-71070000-018-500106 | \$ 13,415 |
| 10-046-465510-66340000-010-500100 | 10-046-461510-83600000-018-500106 | \$ 2,589 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.



 Signature of Agency Head

Expenditure Authorization

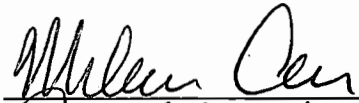


Approval Requires:

Governor and Council _____

Business Supervisor

Director of Personnel

Comptroller

Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
Mental Health

| Estimated Overtime | | |
|--------------------|--------------|-----------------|
| # Positions | Regular Time | Time & One-Half |
| 5 | \$ 33,110 | \$ - |

Number

Estimated Vacant Positions: 5

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|--------------------------------------------|---------------|----------------------------------|
| Corrections Counselor/Case Manager (LG 20) | 1 | \$ 42,744 |
| Clinical Mental Health Counselor (LG 23) | 2 | \$ 124,695 |
| Psychiatric Social Worker (LG 23) | 2 | \$ 120,314 |
| | | Total: \$ 287,753 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer appropriations as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-465010-82310000-010-500100 | 10-046-462510-59290000-018-500106 | \$ 22,198 |
| 10-046-465010-82310000-010-500100 | 10-046-464510-51720000-018-500106 | \$ 10,912 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.






 Signature of Agency Head

Expenditure Authorization

Approval Requires:

Governor and Council _____

Business Supervisor 
 Director of Personnel 
 Comptroller 

Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
Programs

| # Positions | Estimated Overtime | |
|-------------|--------------------|-----------------|
| | Regular Time | Time & One-Half |
| 14 | \$ 66,804 | \$ - |

Estimated Vacant Positions: Number
14

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|--------------------------------------------|---------------|----------------------------------|
| Corrections Counselor/Case Manager (LG 20) | 7 | \$ 350,417 |
| Media Generalist I (LG 17) | 1 | \$ 48,623 |
| Teacher II (LG 20) | 1 | \$ 56,997 |
| Teacher III (LG 22) | 2 | \$ 116,206 |
| TI College/Associate Professor (LG 22) | 2 | \$ 116,206 |
| TI College Professor (LG 25) | 1 | \$ 65,790 |
| | | Total: \$ 754,239 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer appropriations as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-469010-82320000-010-500100 | 10-046-464510-71070000-018-500106 | \$ 66,804 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.


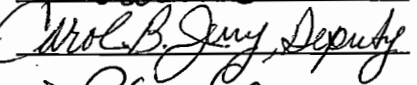



 Signature of Agency Head

Expenditure Authorization

Approval Requires:

Governor and Council _____

Business Supervisor 
 Director of Personnel 
 Comptroller 

Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
Medical-Dental

| # Positions | Estimated Overtime | |
|-------------|--------------------|-----------------|
| | Regular Time | Time & One-Half |
| 11 | \$ 79,660 | \$ - |

Number

Estimated Vacant Positions: 11

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|--------------------------------|---------------|----------------------------------|
| Nurse Practitioner (LG 28) | 4 | \$ 219,897 |
| Nurse Specialist (LG 25) | 1 | \$ 83,221 |
| RN II (LG 21) | 3 | \$ 214,203 |
| RN III (LG 23) | 3 | \$ 124,110 |
| | | Total: \$ 641,431 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer appropriations as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-465010-82340000-010-500100 | 10-046-465010-82340000-018-500106 | \$ 8,500 |
| 10-046-465010-82340000-010-500100 | 10-046-464510-41060000-018-500106 | \$ 49,803 |
| 10-046-465010-82340000-010-500100 | 10-046-461510-83600000-018-500106 | \$ 21,357 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.

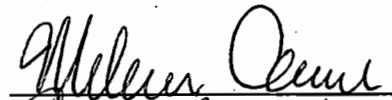

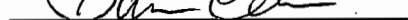


 Signature of Agency Head

Expenditure Authorization

Approval Requires:

Governor and Council _____

Business Supervisor 
 Director of Personnel 
 Comptroller 

Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
Residential Treatment Program

| # Positions | Estimated Overtime | |
|-------------|--------------------|-----------------|
| | Regular Time | Time & One-Half |
| 5 | \$ 28,157 | \$ - |

Number

Estimated Vacant Positions: 5

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|--------------------------------|---------------|----------------------------------|
| Corrections Officer (LG 14) | 4 | \$ 176,964 |
| Nursing Coordinator (LG 27) | 1 | \$ 94,619 |
| Total: | | \$ 271,583 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer appropriations as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-465010-82350000-010-500100 | 10-046-463510-33740000-018-500106 | \$ 28,157 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.



 Signature of Agency Head

Expenditure Authorization

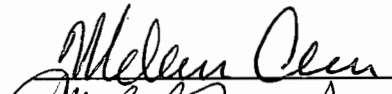
Approval Requires:

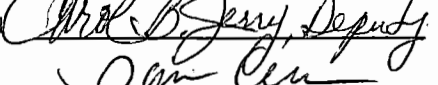
Governor and Council _____


Business Supervisor

Director of Personnel

Comptroller







Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
Pharmacy

| # Positions | Estimated Overtime | |
|-------------|--------------------|-----------------|
| | Regular Time | Time & One-Half |
| 2 | \$ 11,618 | \$ - |

Number

Estimated Vacant Positions: 2

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|--------------------------------|---------------|----------------------------------|
| Pharmacist (LG 27) | 1 | \$ 96,178 |
| Pharmacy Technician (LG 10) | 1 | \$ 36,845 |
| | | Total: \$ 133,023 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer appropriations as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-465010-82360000-010-500100 | 10-046-463510-33740000-018-500106 | \$ 8,712 |
| 10-046-465010-82360000-010-500100 | 10-046-465010-58330000-018-500106 | \$ 2,906 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.



 Signature of Agency Head

Expenditure Authorization



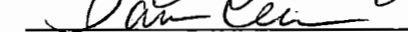
Approval Requires:

Governor and Council _____

Business Supervisor

Director of Personnel

Comptroller

Expenditure Request-Overtime Permanent Personnel Services

Department: Corrections

Date: May 31, 2018

Division of Expenditure Request:
Northern NH Correctional Fclty

| Estimated Overtime | | |
|--------------------|--------------|-----------------|
| # Positions | Regular Time | Time & One-Half |
| 1 | \$ 14,628 | \$ - |

Number

Estimated Vacant Positions: 1

| <u>Title & Labor Grade</u> | <u>Number</u> | <u>Legislative Appropriation</u> |
|--------------------------------|---------------|----------------------------------|
| Warden | 1 | \$ 108,961 |
| | | Total: \$ 108,961 |

Reasons for Vacant Positions: Pending Recruitment

Request Permission to transfer appropriations as follows:

| <u>From:</u> | <u>To:</u> | <u>Amount</u> |
|-----------------------------------|-----------------------------------|---------------|
| 10-046-463510-33730000-011-500126 | 10-046-463510-33740000-018-500106 | \$ 14,628 |

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.



 Signature of Agency Head

Expenditure Authorization

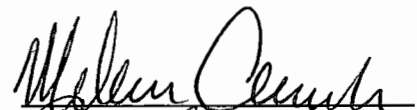

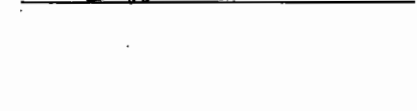
Approval Requires:

Governor and Council _____

Business Supervisor

Director of Personnel

Comptroller

**Unexpended Wages for Direct Care Positions
vacant during the period March 16, 2018 through April 26, 2018 (3 pay periods)
DOC**

| POS # | TITLE | APPRO | LG | First Day Vacant | Last Day Vacant | # DAYS | Annual Rate | Daily Rate | Unexpended Salary | Less: Amount Transferred G&C Item 60 5/2/18 | Unexpended Salary Available After Transfer | REASON VACANT |
|-------|-----------|-------|----|------------------|-----------------|--------|-------------|------------|-------------------|---------------------------------------------|--------------------------------------------|---------------------|
| 12823 | CORR CORP | 3372 | 16 | 4/13/2018 | 4/26/2018 | 14 | 54,558 | 149.47 | 2,093 | - | 2,093 | Pending Recruitment |
| 12890 | CORR CORP | 3372 | 16 | 3/29/2018 | 4/26/2018 | 29 | 54,558 | 149.47 | 4,335 | - | 4,335 | Pending Recruitment |
| 12920 | CORR CORP | 3372 | 16 | 3/15/2018 | 4/12/2018 | 29 | 54,558 | 149.47 | 4,335 | - | 4,335 | Pending Recruitment |
| 12933 | CORR CORP | 3372 | 16 | 3/16/2018 | 4/26/2018 | 42 | 52,166 | 142.92 | 6,003 | - | 6,003 | Pending Recruitment |
| 13023 | CORR CORP | 3372 | 16 | 6/9/2017 | 4/26/2018 | 322 | 43,014 | 117.85 | 37,947 | (32,997) | 4,950 | Pending Recruitment |
| 16273 | CORR CORP | 3372 | 16 | 3/2/2018 | 4/26/2018 | 56 | 49,537 | 135.72 | 7,600 | (1,900) | 5,700 | Pending Recruitment |
| 16338 | CORR CORP | 3372 | 16 | 2/2/2018 | 4/12/2018 | 70 | 55,043 | 150.80 | 10,556 | (6,334) | 4,222 | Pending Recruitment |
| 30332 | CORR CORP | 3372 | 16 | 3/16/2018 | 4/26/2018 | 42 | 53,998 | 147.94 | 6,214 | - | 6,214 | Pending Recruitment |
| 12908 | CORR OFF | 3372 | 14 | 10/27/2017 | 3/29/2018 | 154 | 43,498 | 119.17 | 18,353 | (16,684) | 1,668 | Pending Recruitment |
| 12936 | CORR OFF | 3372 | 14 | 12/22/2017 | 4/26/2018 | 126 | 43,570 | 119.37 | 15,041 | (10,027) | 5,014 | Pending Recruitment |
| 13007 | CORR OFF | 3372 | 14 | 11/25/2017 | 4/26/2018 | 153 | 44,230 | 121.18 | 18,540 | (13,451) | 5,090 | Pending Recruitment |
| 13020 | CORR OFF | 3372 | 14 | 10/27/2017 | 4/12/2018 | 168 | 45,961 | 125.92 | 21,155 | (17,629) | 3,526 | Pending Recruitment |
| 13022 | CORR OFF | 3372 | 14 | 11/9/2017 | 4/26/2018 | 169 | 42,958 | 117.69 | 19,890 | (14,947) | 4,943 | Pending Recruitment |
| 13025 | CORR OFF | 3372 | 14 | 3/1/2018 | 4/12/2018 | 43 | 30,962 | 84.83 | 3,648 | - | 3,648 | Pending Recruitment |
| 13035 | CORR OFF | 3372 | 14 | 4/12/2018 | 4/26/2018 | 15 | 44,595 | 122.18 | 1,833 | - | 1,833 | Pending Recruitment |
| 16260 | CORR OFF | 3372 | 14 | 4/12/2018 | 4/26/2018 | 15 | 41,956 | 114.95 | 1,724 | - | 1,724 | Pending Recruitment |
| 16274 | CORR OFF | 3372 | 14 | 7/22/2017 | 4/26/2018 | 279 | 51,626 | 141.44 | 39,462 | (33,521) | 5,940 | Pending Recruitment |
| 16305 | CORR OFF | 3372 | 14 | 10/27/2017 | 4/26/2018 | 182 | 45,572 | 124.85 | 22,724 | (17,480) | 5,244 | Pending Recruitment |
| 16308 | CORR OFF | 3372 | 14 | 10/27/2017 | 4/26/2018 | 182 | 39,998 | 109.58 | 19,944 | (15,342) | 4,603 | Pending Recruitment |
| 16337 | CORR OFF | 3372 | 14 | 2/2/2018 | 4/26/2018 | 84 | 42,190 | 115.59 | 9,709 | (4,855) | 4,855 | Pending Recruitment |
| 16850 | CORR OFF | 3372 | 14 | 3/2/2018 | 4/26/2018 | 56 | 44,230 | 121.18 | 6,786 | (1,697) | 5,090 | Pending Recruitment |
| 16862 | CORR OFF | 3372 | 14 | 9/29/2017 | 4/26/2018 | 210 | 43,930 | 120.36 | 25,275 | (20,220) | 5,055 | Pending Recruitment |
| 16889 | CORR OFF | 3372 | 14 | 4/11/2018 | 4/26/2018 | 16 | 44,230 | 121.18 | 1,939 | - | 1,939 | Pending Recruitment |
| 18473 | CORR OFF | 3372 | 14 | 3/2/2018 | 4/26/2018 | 56 | 49,920 | 136.77 | 7,659 | (1,915) | 5,744 | Pending Recruitment |
| 18828 | CORR OFF | 3372 | 14 | 3/2/2018 | 4/12/2018 | 42 | 41,584 | 113.93 | 4,785 | (1,595) | 3,190 | Pending Recruitment |
| 18842 | CORR OFF | 3372 | 14 | 3/2/2018 | 4/12/2018 | 42 | 50,378 | 138.02 | 5,797 | (1,932) | 3,865 | Pending Recruitment |
| 19251 | CORR OFF | 3372 | 14 | 1/5/2018 | 4/12/2018 | 98 | 50,378 | 138.02 | 13,526 | (9,661) | 3,865 | Pending Recruitment |
| 19252 | CORR OFF | 3372 | 14 | 2/16/2018 | 4/26/2018 | 70 | 51,938 | 142.29 | 9,961 | (3,984) | 5,976 | Pending Recruitment |
| 19263 | CORR OFF | 3372 | 14 | 1/19/2018 | 4/26/2018 | 98 | 39,686 | 108.73 | 10,656 | (6,089) | 4,567 | Pending Recruitment |
| 19268 | CORR OFF | 3372 | 14 | 4/13/2018 | 4/26/2018 | 14 | 49,920 | 136.77 | 1,915 | - | 1,915 | Pending Recruitment |
| 19551 | CORR OFF | 3372 | 14 | 10/27/2017 | 4/26/2018 | 182 | 43,438 | 119.01 | 21,660 | (16,661) | 4,998 | Pending Recruitment |
| 19554 | CORR OFF | 3372 | 14 | 3/15/2018 | 4/26/2018 | 43 | 47,434 | 129.96 | 5,588 | - | 5,588 | Pending Recruitment |
| 19561 | CORR OFF | 3372 | 14 | 4/13/2018 | 4/26/2018 | 14 | 44,595 | 122.18 | 1,711 | - | 1,711 | Pending Recruitment |
| 19940 | CORR OFF | 3372 | 14 | 7/7/2017 | 4/26/2018 | 294 | 48,896 | 133.96 | 39,385 | (33,758) | 5,626 | Pending Recruitment |
| 40184 | CORR OFF | 3372 | 14 | 4/12/2018 | 4/26/2018 | 15 | 44,170 | 121.01 | 1,815 | - | 1,815 | Pending Recruitment |
| 40186 | CORR OFF | 3372 | 14 | 3/2/2018 | 4/26/2018 | 56 | 42,898 | 117.53 | 6,582 | (1,645) | 4,936 | Pending Recruitment |
| 40196 | CORR OFF | 3372 | 14 | 3/1/2018 | 4/26/2018 | 57 | 50,378 | 138.02 | 7,867 | (2,070) | 5,797 | Pending Recruitment |
| 40199 | CORR OFF | 3372 | 14 | 12/22/2017 | 4/26/2018 | 126 | 39,686 | 108.73 | 13,700 | (9,133) | 4,567 | Pending Recruitment |
| 40214 | CORR OFF | 3372 | 14 | 3/1/2018 | 4/12/2018 | 43 | 50,378 | 138.02 | 5,935 | - | 5,935 | Pending Recruitment |
| 40219 | CORR OFF | 3372 | 14 | 3/15/2018 | 4/12/2018 | 29 | 51,626 | 141.44 | 4,102 | - | 4,102 | Pending Recruitment |
| 40225 | CORR OFF | 3372 | 14 | 3/2/2018 | 4/26/2018 | 56 | 49,608 | 135.91 | 7,611 | (1,903) | 5,708 | Pending Recruitment |
| 40226 | CORR OFF | 3372 | 14 | 1/19/2018 | 4/26/2018 | 98 | 43,750 | 119.86 | 11,747 | (6,712) | 5,034 | Pending Recruitment |
| 40229 | CORR OFF | 3372 | 14 | 1/19/2018 | 4/26/2018 | 98 | 42,778 | 117.20 | 11,486 | (6,563) | 4,922 | Pending Recruitment |

| POS # | TITLE | APPRO | LG | First Day Vacant | Last Day Vacant | # DAYS | Annual Rate | Daily Rate | Unexpended Salary | Less: Amount Transferred G&C Item 60 5/2/18 | Unexpended Salary Available After Transfer | REASON VACANT |
|-------------------|------------------|-------|----|------------------|-----------------|--------|-------------|------------|-------------------|---------------------------------------------|--------------------------------------------|---------------------|
| 40758 | CORR OFF | 3372 | 14 | 1/19/2018 | 4/12/2018 | 84 | 39,686 | 108.73 | 9,133 | (6,089) | 3,044 | Pending Recruitment |
| 18794 | CORR OFF TRAINEE | 3372 | 12 | 6/9/2017 | 4/26/2018 | 322 | 37,500 | 102.74 | 33,082 | (28,767) | 4,315 | Pending Recruitment |
| 18822 | CORR OFF TRAINEE | 3372 | 12 | 3/2/2018 | 4/26/2018 | 56 | 39,115 | 107.16 | 6,001 | (1,500) | 4,501 | Pending Recruitment |
| 19249 | CORR OFF TRAINEE | 3372 | 12 | 9/21/2017 | 4/26/2018 | 218 | 37,169 | 101.83 | 22,199 | (17,922) | 4,277 | Pending Recruitment |
| 19250 | CORR OFF TRAINEE | 3372 | 12 | 4/13/2018 | 4/26/2018 | 14 | 39,686 | 108.73 | 1,522 | - | 1,522 | Pending Recruitment |
| 40207 | CORR OFF TRAINEE | 3372 | 12 | 3/16/2018 | 4/26/2018 | 42 | 35,734 | 97.90 | 4,112 | - | 4,112 | Pending Recruitment |
| 12892 | CORR SGT | 3372 | 18 | 3/15/2018 | 4/26/2018 | 43 | 58,282 | 159.68 | 6,866 | - | 6,866 | Pending Recruitment |
| 12900 | CORR SGT | 3372 | 18 | 3/16/2018 | 4/26/2018 | 42 | 57,254 | 156.86 | 6,588 | - | 6,588 | Pending Recruitment |
| 12918 | CORR SGT | 3372 | 18 | 6/9/2017 | 3/29/2018 | 294 | 58,282 | 159.68 | 46,945 | (44,709) | 2,235 | Pending Recruitment |
| 12923 | CORR SGT | 3372 | 7 | 3/2/2018 | 4/12/2018 | 42 | 45,906 | 125.77 | 5,282 | (1,761) | 3,522 | Pending Recruitment |
| 16275 | CORR SGT | 3372 | 18 | 2/2/2018 | 4/26/2018 | 84 | 54,958 | 150.57 | 12,648 | (6,324) | 6,324 | Pending Recruitment |
| 3372 Total | | | | | | | | | | | 235,191 | |

| | | | | | | | | | | | | |
|-------------------|------------------|------|----|------------|-----------|-----|--------|--------|--------|----------|---------------|---------------------|
| 41336 | CORR OFF | 3373 | 14 | 11/24/2017 | 4/26/2018 | 154 | 44,936 | 123.11 | 18,959 | (13,789) | 5,171 | Pending Recruitment |
| 41340 | CORR OFF | 3373 | 14 | 11/24/2017 | 4/12/2018 | 140 | 48,360 | 132.49 | 18,549 | (14,839) | 3,710 | Pending Recruitment |
| 41343 | CORR OFF | 3373 | 14 | 7/7/2017 | 4/26/2018 | 294 | 39,998 | 109.58 | 32,218 | (27,615) | 4,603 | Pending Recruitment |
| 41357 | CORR OFF | 3373 | 14 | 11/24/2017 | 4/26/2018 | 154 | 39,998 | 109.58 | 16,876 | (12,273) | 4,603 | Pending Recruitment |
| 41363 | CORR OFF | 3373 | 14 | 9/11/2017 | 4/26/2018 | 228 | 39,686 | 108.73 | 24,790 | (20,224) | 4,567 | Pending Recruitment |
| 41368 | CORR OFF | 3373 | 14 | 4/12/2018 | 4/26/2018 | 15 | 46,155 | 126.45 | 1,897 | - | 1,897 | Pending Recruitment |
| 41370 | CORR OFF | 3373 | 14 | 2/16/2018 | 4/26/2018 | 70 | 39,998 | 109.58 | 7,671 | (3,068) | 4,603 | Pending Recruitment |
| 41386 | CORR OFF | 3373 | 14 | 6/9/2017 | 4/26/2018 | 322 | 39,686 | 108.73 | 35,011 | (30,444) | 4,567 | Pending Recruitment |
| 41401 | CORR OFF | 3373 | 14 | 11/24/2017 | 4/12/2018 | 140 | 48,360 | 132.49 | 18,549 | (14,839) | 3,710 | Pending Recruitment |
| 41407 | CORR OFF | 3373 | 14 | 9/29/2017 | 4/26/2018 | 210 | 48,360 | 132.49 | 27,824 | (22,259) | 5,565 | Pending Recruitment |
| 41409 | CORR OFF | 3373 | 14 | 11/10/2017 | 4/26/2018 | 168 | 51,938 | 142.29 | 23,906 | (17,929) | 5,976 | Pending Recruitment |
| 41417 | CORR OFF | 3373 | 14 | 6/9/2017 | 4/26/2018 | 322 | 42,958 | 117.69 | 37,898 | (32,954) | 4,943 | Pending Recruitment |
| 41421 | CORR OFF | 3373 | 14 | 11/10/2017 | 4/26/2018 | 168 | 49,608 | 135.91 | 22,833 | (17,125) | 5,708 | Pending Recruitment |
| 41435 | CORR OFF | 3373 | 14 | 11/10/2017 | 4/26/2018 | 168 | 51,626 | 141.44 | 23,762 | (17,821) | 5,940 | Pending Recruitment |
| 41345 | CORR OFF TRAINEE | 3373 | 12 | 9/29/2017 | 3/29/2018 | 182 | 38,527 | 105.55 | 19,211 | (17,733) | 1,478 | Pending Recruitment |
| 41356 | CORR OFF TRAINEE | 3373 | 12 | 6/9/2017 | 4/26/2018 | 322 | 38,674 | 105.96 | 34,118 | (29,667) | 4,450 | Pending Recruitment |
| 41388 | CORR OFF TRAINEE | 3373 | 12 | 3/30/2018 | 4/26/2018 | 28 | 36,982 | 101.32 | 2,837 | - | 2,837 | Pending Recruitment |
| 3373 Total | | | | | | | | | | | 74,328 | |

| | | | | | | | | | | | | |
|-------------------|-----------|------|----|------------|-----------|-----|--------|--------|--------|---------|---------------|---------------------|
| 18801 | CORR CORP | 3374 | 16 | 3/29/2018 | 4/26/2018 | 29 | 52,354 | 143.44 | 4,160 | - | 4,160 | Pending Recruitment |
| 18792 | CORR OFF | 3374 | 14 | 12/22/2017 | 4/12/2018 | 112 | 39,998 | 109.58 | 12,273 | (9,205) | 3,068 | Pending Recruitment |
| 18797 | CORR OFF | 3374 | 14 | 3/16/2018 | 4/26/2018 | 42 | 45,195 | 123.82 | 5,201 | - | 5,201 | Pending Recruitment |
| 40165 | CORR OFF | 3374 | 14 | 2/2/2018 | 4/12/2018 | 70 | 38,438 | 105.31 | 7,372 | (4,423) | 2,949 | Pending Recruitment |
| 44276 | CORR OFF | 3374 | 14 | 4/13/2018 | 4/26/2018 | 14 | 38,438 | 105.31 | 1,474 | - | 1,474 | Pending Recruitment |
| 44289 | CORR OFF | 3374 | 14 | 4/13/2018 | 4/26/2018 | 14 | 39,686 | 108.73 | 1,522 | - | 1,522 | Pending Recruitment |
| 19535 | CORR SGT | 3374 | 18 | 1/19/2018 | 3/29/2018 | 70 | 53,914 | 147.71 | 10,340 | (8,272) | 2,068 | Pending Recruitment |
| 3374 Total | | | | | | | | | | | 20,442 | |

| POS # | TITLE | APPRO | LG | First Day Vacant | Last Day Vacant | # DAYS | Annual Rate | Daily Rate | Unexpended Salary | Less: Amount Transferred G&C Item 60 5/2/18 | Unexpended Salary Available After Transfer | REASON VACANT |
|-------------------|------------------|-------|----|------------------|-----------------|--------|-------------|------------|-------------------|---------------------------------------------|--------------------------------------------|---------------------|
| 16303 | CORR OFF | 5833 | 14 | 1/5/2018 | 4/26/2018 | 112 | 39,998 | 109.58 | 12,273 | (7,671) | 4,603 | Pending Recruitment |
| 16341 | CORR OFF | 5833 | 14 | 12/22/2017 | 4/12/2018 | 112 | 43,258 | 118.52 | 13,274 | (9,955) | 3,318 | Pending Recruitment |
| 16342 | CORR OFF | 5833 | 14 | 4/12/2018 | 4/26/2018 | 15 | 46,155 | 126.45 | 1,897 | - | 1,897 | Pending Recruitment |
| 30933 | CORR OFF | 5833 | 14 | 3/30/2018 | 4/26/2018 | 28 | 50,378 | 138.02 | 3,865 | - | 3,865 | Pending Recruitment |
| 16282 | CORR OFF TRAINEE | 5833 | 12 | 4/13/2018 | 4/26/2018 | 14 | 39,226 | 107.47 | 1,505 | - | 1,505 | Pending Recruitment |
| 18860 | RN II | 5833 | 21 | 8/18/2017 | 4/26/2018 | 252 | 80,579 | 220.76 | 55,633 | (46,361) | 9,272 | Pending Recruitment |
| 5833 Total | | | | | | | | | | | 24,460 | |

| | | | | | | | | | | | | |
|-------------------|--------------------|------|----|-----------|-----------|-----|--------|--------|--------|----------|---------------|---------------------|
| 13010 | ELECTRONIC TECH II | 6632 | 20 | 6/9/2017 | 4/26/2018 | 322 | 58,781 | 161.04 | 51,856 | (45,092) | 6,764 | Pending Recruitment |
| 12930 | MAINT TECH | 6632 | 21 | 1/19/2018 | 4/26/2018 | 98 | 53,768 | 147.31 | 14,436 | (8,249) | 6,187 | Pending Recruitment |
| 13029 | MAINT TECH | 6632 | 21 | 6/9/2017 | 4/26/2018 | 322 | 45,906 | 125.77 | 40,498 | (35,215) | 5,282 | Pending Recruitment |
| 6632 Total | | | | | | | | | | | 18,233 | |

| | | | | | | | | | | | | |
|-------------------|---------|------|----|------------|-----------|-----|--------|--------|--------|---------|---------------|---------------------|
| 12922 | CHEF II | 6634 | 14 | 12/31/2017 | 4/26/2018 | 117 | 45,906 | 125.77 | 14,715 | (9,433) | 5,282 | Pending Recruitment |
| 18166 | CHEF II | 6634 | 14 | 1/19/2018 | 4/26/2018 | 98 | 45,906 | 125.77 | 12,325 | (7,043) | 5,282 | Pending Recruitment |
| 18476 | CHEF II | 6634 | 14 | 1/19/2018 | 3/29/2018 | 70 | 45,906 | 125.77 | 8,804 | (7,043) | 1,761 | Pending Recruitment |
| 30343 | CHEF II | 6634 | 14 | 3/30/2018 | 4/26/2018 | 28 | 38,794 | 106.28 | 2,976 | - | 2,976 | Pending Recruitment |
| 41477 | CHEF II | 6634 | 14 | 3/16/2018 | 4/26/2018 | 42 | 45,906 | 125.77 | 5,282 | - | 5,282 | Pending Recruitment |
| 6634 Total | | | | | | | | | | | 20,583 | |

| | | | | | | | | | | | | |
|-------------------|------------------------|------|----|------------|-----------|-----|--------|--------|--------|----------|---------------|---------------------|
| 43682 | CC/CM | 8231 | 20 | 6/9/2017 | 4/26/2018 | 322 | 42,744 | 117.11 | 37,708 | (32,790) | 4,918 | Pending Recruitment |
| 16330 | CLINICAL MEN HLTH COUN | 8231 | 23 | 10/20/2017 | 4/26/2018 | 189 | 61,993 | 169.84 | 32,100 | (24,967) | 7,133 | Pending Recruitment |
| 16921 | CLINICAL MEN HLTH COUN | 8231 | 23 | 6/23/2017 | 4/26/2018 | 308 | 62,702 | 171.79 | 52,910 | (45,695) | 7,215 | Pending Recruitment |
| 16294 | PSYCH SOC WKR | 8231 | 23 | 6/9/2017 | 4/26/2018 | 322 | 57,612 | 157.84 | 50,825 | (44,196) | 6,629 | Pending Recruitment |
| 18799 | PSYCH SOC WKR | 8231 | 23 | 10/27/2017 | 4/26/2018 | 182 | 62,702 | 171.79 | 31,265 | (24,050) | 7,215 | Pending Recruitment |
| 8231 Total | | | | | | | | | | | 33,110 | |

| | | | | | | | | | | | | |
|-------|--------------------------------|------|----|------------|-----------|-----|--------|--------|--------|----------|-------|---------------------|
| 19939 | CC/CM | 8232 | 20 | 1/19/2018 | 4/26/2018 | 98 | 44,054 | 120.70 | 11,828 | (6,759) | 5,069 | Pending Recruitment |
| 30341 | CC/CM | 8232 | 20 | 8/4/2017 | 4/26/2018 | 266 | 58,781 | 161.04 | 42,838 | (36,074) | 6,764 | Pending Recruitment |
| 41463 | CC/CM | 8232 | 20 | 12/21/2017 | 3/29/2018 | 99 | 53,768 | 147.31 | 14,584 | (12,521) | 2,062 | Pending Recruitment |
| 41467 | CC/CM | 8232 | 20 | 2/2/2018 | 3/29/2018 | 56 | 55,994 | 153.41 | 8,591 | (6,443) | 2,148 | Pending Recruitment |
| 42240 | CC/CM | 8232 | 20 | 10/13/2017 | 4/26/2018 | 196 | 44,054 | 120.70 | 23,657 | (18,587) | 5,069 | Pending Recruitment |
| 42242 | CC/CM | 8232 | 20 | 10/27/2017 | 3/29/2018 | 154 | 49,712 | 136.20 | 20,974 | (19,068) | 1,907 | Pending Recruitment |
| 42248 | CC/CM | 8232 | 20 | 6/9/2017 | 3/29/2018 | 294 | 44,054 | 120.70 | 35,485 | (33,795) | 1,690 | Pending Recruitment |
| 41531 | MEDIA GENERALIST I | 8232 | 17 | 7/17/2017 | 4/26/2018 | 284 | 48,623 | 133.21 | 37,832 | (32,237) | 5,595 | Pending Recruitment |
| 19905 | TEACHER II | 8232 | 20 | 6/9/2017 | 3/29/2018 | 294 | 56,997 | 156.16 | 45,910 | (43,724) | 2,186 | Pending Recruitment |
| 42250 | TEACHER III | 8232 | 22 | 12/1/2017 | 4/26/2018 | 147 | 58,103 | 159.19 | 23,400 | (16,715) | 6,686 | Pending Recruitment |
| 42263 | TEACHER III | 8232 | 22 | 6/9/2017 | 4/26/2018 | 322 | 58,103 | 159.19 | 51,258 | (44,572) | 6,686 | Pending Recruitment |
| 12949 | TI/COLLEGE ASSOCIATE PROFESSOR | 8232 | 22 | 6/9/2017 | 4/26/2018 | 322 | 58,103 | 159.19 | 51,258 | (44,572) | 6,686 | Pending Recruitment |
| 18857 | TI/COLLEGE ASSOCIATE PROFESSOR | 8232 | 22 | 6/9/2017 | 4/26/2018 | 322 | 58,103 | 159.19 | 51,258 | (44,572) | 6,686 | Pending Recruitment |
| 16320 | TI/COLLEGE PROFESSOR | 8232 | 25 | 12/29/2017 | 4/26/2018 | 119 | 65,790 | 180.25 | 21,449 | (13,879) | 7,570 | Pending Recruitment |

| POS # | TITLE | APPRO | LG | First Day Vacant | Last Day Vacant | # DAYS | Annual Rate | Daily Rate | Unexpended Salary | Less: Amount Transferred G&C Item 60 5/2/18 | Unexpended Salary Available After Transfer | REASON VACANT |
|-------------------|-------|-------|----|------------------|-----------------|--------|-------------|------------|-------------------|---------------------------------------------|--------------------------------------------|---------------|
| 8232 Total | | | | | | | | | | | 66,804 | |

| | | | | | | | | | | | | |
|-------------------|--------------------|------|----|------------|-----------|-----|--------|--------|--------|----------|---------------|---------------------|
| 18818 | NURSE PRACTITIONER | 8234 | 28 | 6/9/2017 | 4/26/2018 | 322 | 73,299 | 200.82 | 64,664 | (56,230) | 8,434 | Pending Recruitment |
| 41500 | NURSE PRACTITIONER | 8234 | 28 | 6/9/2017 | 4/26/2018 | 322 | 73,299 | 200.82 | 64,664 | (56,230) | 8,434 | Pending Recruitment |
| 41523 | NURSE PRACTITIONER | 8234 | 28 | 6/9/2017 | 4/26/2018 | 322 | 73,299 | 200.82 | 64,664 | (56,230) | 8,434 | Pending Recruitment |
| 16324 | NURSE SPECIALIST | 8234 | 25 | 3/2/2018 | 4/26/2018 | 56 | 83,221 | 228.00 | 12,768 | - | 12,768 | Pending Recruitment |
| 16928 | RN II | 8234 | 21 | 12/19/2017 | 4/26/2018 | 129 | 68,835 | 188.59 | 24,328 | (16,407) | 7,921 | Pending Recruitment |
| 41391 | RN II | 8234 | 21 | 3/15/2018 | 4/26/2018 | 43 | 71,074 | 194.72 | 8,373 | - | 8,373 | Pending Recruitment |
| 41494 | RN II | 8234 | 21 | 10/13/2017 | 3/29/2018 | 168 | 74,194 | 203.27 | 34,149 | (31,304) | 2,846 | Pending Recruitment |
| 44325 | RN III | 8234 | 23 | 12/22/2017 | 4/26/2018 | 126 | 30,052 | 178.88 | 22,539 | (15,026) | 7,513 | Pending Recruitment |
| 44326 | RN III | 8234 | 23 | 12/22/2017 | 4/26/2018 | 126 | 30,493 | 181.51 | 22,870 | (15,247) | 7,623 | Pending Recruitment |
| 44327 | RN III | 8234 | 23 | 6/9/2017 | 4/26/2018 | 322 | 63,565 | 174.15 | 56,076 | (48,762) | 7,314 | Pending Recruitment |
| 8234 Total | | | | | | | | | | | 79,660 | |

| | | | | | | | | | | | | |
|-------------------|---------------------|------|----|------------|-----------|-----|--------|--------|--------|----------|---------------|---------------------|
| 18829 | CORR OFF | 8235 | 14 | 3/1/2018 | 4/12/2018 | 43 | 51,938 | 142.29 | 6,119 | - | 6,119 | Pending Recruitment |
| 19243 | CORR OFF | 8235 | 14 | 11/24/2017 | 4/26/2018 | 154 | 42,838 | 117.37 | 18,074 | (13,145) | 4,929 | Pending Recruitment |
| 40212 | CORR OFF | 8235 | 14 | 2/2/2018 | 4/26/2018 | 84 | 39,998 | 109.58 | 9,205 | (4,603) | 4,603 | Pending Recruitment |
| 40746 | CORR OFF | 8235 | 14 | 4/13/2018 | 4/26/2018 | 14 | 42,190 | 115.59 | 1,618 | - | 1,618 | Pending Recruitment |
| 19536 | NURSING COORDINATOR | 8235 | 27 | 12/1/2017 | 4/26/2018 | 147 | 94,619 | 259.23 | 38,107 | (27,219) | 10,888 | Pending Recruitment |
| 8235 Total | | | | | | | | | | | 28,157 | |

| | | | | | | | | | | | | |
|-------------------|---------------|------|----|----------|-----------|-----|--------|--------|--------|----------|---------------|---------------------|
| 19848 | PHARMACIST | 8236 | 27 | 2/2/2018 | 4/12/2018 | 70 | 96,178 | 263.50 | 18,445 | (11,067) | 7,378 | Pending Recruitment |
| 12970 | PHARMACY TECH | 8236 | 10 | 6/9/2017 | 4/26/2018 | 322 | 36,845 | 100.94 | 32,504 | (28,264) | 4,240 | Pending Recruitment |
| 8236 Total | | | | | | | | | | | 11,618 | |

Class 10 Total 612,586

| | | | | | | | | | | | | |
|-------------------|--------|------|----|-----------|----------|----|---------|--------|--------|---|---------------|---------------------|
| 9U492 | WARDEN | 3373 | HH | 4/20/2018 | 6/7/2018 | 49 | 108,961 | 298.52 | 14,628 | - | 14,628 | Pending Recruitment |
| 3373 Total | | | | | | | | | | | 14,628 | |

Class 11 Total 14,628

NEW HAMPSHIRE CODE OF ADMINISTRATIVE RULES

Adm 316.11 Check the Monthly Computer Statements. Upon receipt of all regular computer monthly statements, please immediately check these statements with your records, and notify the bureau of accounting of any differences on the "Green Sheet" or Form A-2 "Report of Appropriation Over Expenditure".

Source. #2235, eff 12-30-82

Adm 316.12 Workmen's Compensation. Authority for the commissioner to pay such sums as may be awarded under chapter 281 to employees from legislative appropriations and if sufficient funds are not appropriated the governor may draw his warrant on funds not otherwise appropriated provided that payments made to employees paid from the highway fund, the fish and game fund, or special fund shall be a charge against the appropriate fund and that payment made to employees from other funds shall be a charge upon the general fund.

Adm 316.13 Policy Governing Vacant Permanent Positions.

(a) Charges to Permanent Personnel Services or use of the Salary Adjustment Fund to cover vacant positions shall be subject to the following rules and regulations:

(1) Limited to vacant positions due to sick leave, extended leave of absence, or pending recruitment.

(2) Limited to temporary employees only.

(3) Recruitment shall be made by a temporary C&D form approved by the department of personnel at a rate of compensation to be determined by personnel.

(4) Manifest for payment shall be substantiated by an attached identification by position number of the vacant positions so covered.

→ (5) Payment of overtime to cover vacant positions due to sick leave, extended leave of absence, or pending recruitment shall be subject to prior approval by the governor and council. Form A-29. (See Appendix A)

PART Adm 317 PREPARATION AND SUBMISSION OF ANNUAL REPORTS

Adm 317.01 General Requirements. The purpose of this section is to provide the governor and council with agency annual reports.

1. All agencies, as listed below, shall submit their annual reports on the dates and times indicated thereon (white paper, size 8 1/2 x 11, if not commercially printed).
2. Reports shall cover periods ending on June 30 and biennial reports shall cover periods ending in odd numbered years.