



STATE OF NEW HAMPSHIRE

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DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF HUMAN SERVICES

DIVISION FOR CHILDREN, YOUTH & FAMILIES

Jeffrey A. Meyers
Commissioner

Joseph E. Ribsam Jr.
Director

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May 2, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301


Approved by Fiscal Committee Date

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Children, Youth and Families, Sununu Youth Service Center to accept and expend the Title I Grants from the New Hampshire Department of Education in the amount of \$102,827 effective July 1, 2018 or upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2019, and further authorize the allocation of these funds in the accounts below. 100% Other Funds.

05-95-42-421510-79190000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, SUNUNU YOUTH SERVICE CENTER, CHAPTER 1 NEGLECTED - DISAD

| Class/Object | Class Title | FY 19 Current Authorized Budget | Requested Change | FY 19 Adjusted Budget |
|----------------|----------------|---------------------------------|------------------|-----------------------|
| Revenue | | | | |
| | Federal Funds | \$ - | \$ - | \$ - |
| | General Funds | \$ - | | \$ - |
| 001-405568 | Other Funds | \$ - | \$ 102,827 | \$ 102,827 |
| Total Revenue: | | \$ - | \$ 102,827 | \$ 102,827 |
| Expense | | | | |
| 020-500200 | Supplies | \$ - | \$ 36,827 | \$ 36,827 |
| 030-500301 | Equipment | \$ - | \$ 3,500 | \$ 3,500 |
| 040-500800 | Indirect Costs | \$ - | \$ 2,500 | \$ 2,500 |
| 102-500732 | Contracts | \$ - | \$ 60,000 | \$ 60,000 |
| Total Expense: | | \$ - | \$ 102,827 | \$ 102,827 |

EXPLANATION

This request is being made to accept the grant funds available for SFY 2019 to administer the summer school at SYSC. Funds are being budgeted in current expenses (class 020) to cover books and class room supplies. Equipment (class 030) will be spent on equipment to be used to enhance the class room experience. Example - a camera for journalism, a blender and char broiler for culinary, as well as a color printer for reports and presentations. Funds are being budgeted for Indirect costs (Class 040) per state requirements. Contracts (class 102) will fund the summer school teachers.

Summer school is an 8 week educational program offered to all residents of SYSC. Given the educational development of the youth placed at SYSC additional educational programming has been determined to be a critical need for these youth. Majority of youth placed at SYSC have had a history of school disruption, identified gaps in education and deficient of required credits towards their high school diploma. Summer programming allows for credit recovery in addition to improvement in understanding of all subject areas below. In addition to the educational benefits, summer programming also allows for a much needed structure and consistency that these youth require to be successful. In order to accomplish the summer school programming SYSC hires a number of part-time, contracted teachers to provide this service. This past summer SYSC hired 9 part-time, contracted teachers. These teacher provided instruction in the following areas; math, science, English, social studies, art and physical education.

Goals of Summer School Programming:

1. Enhance skills in math, English, social studies, science and physical education.
2. Provide remedial instruction to academically deficient students.
3. Provide small classroom size that will increase instruction time and access.
4. Provide credit recovery for students in need.
5. Provide Hi-set preparation for those students who will not receive their high school diploma..
6. Provide extended school year programming for those students identified through special education as needing that service.

Outcome measure for summer school programming;

1. Students showed improvement in subject matter through pre and post testing.
2. Student showed improvement and increased understanding in subject matters through work samples.
3. All students who participated and completed summer programming improved their academic standing by earning credits towards their high school diploma.
4. Student preparing for high school equivalency (Hi-Set) improved skills and abilities that would allowed them to successfully earning this certification
5. At the conclusion of the summer programming and the additional credits earned at least 2 students earned their high school diploma from their sending school district.

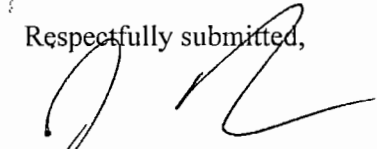
In addition to the information provided above the summer school programming is a critical service necessary for a successful transition for youth returning the community and the sending school districts. Without this much needed resource many of the youth will continue to remain at risk for school failure when returned to the community. Additionally, summer programming allows youth the opportunity to reinforce requisite skills needed to build resiliency and appropriate social behaviors.

Area served: Statewide.

Source of Funds: 100% Other Funds.

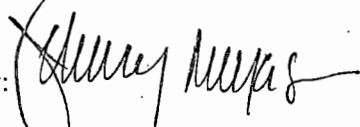
If Other Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,



Joseph E. Ribsam Jr.
Director

Approved by:



Jeffrey A. Meyers
Commissioner




Frank Edelblut
Commissioner

Paul Leather
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
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GRANT SUB-AWARD NOTIFICATION

| | | |
|----|--|--|
| 1 | Primary Award to/by Grant Program Name: CFDA Number: FAIN and initial date: | To NH Department of Education by US Department of Education Title I State Agency Program for Neglected & Delinquent Children, Part D-1 84.013A S013A170029 on 7/1/17 |
| | SUB-AWARD | |
| 2 | Recipient Name, Address and DUNS: | Sununu Center, NH Department of Health and Human Services, 129 Pleasant St, Concord NH 03301. DUNS: 011040545 |
| 3 | Initial Award Date: Action Number & Type: Date of this Action: | 7/1/2017 01 New Award 7/1/2017 |
| 4 | Sub-Award Type: Project Description: | Formula grant. Programs for neglected or delinquent children in state-operated institutions. Sununu Center |
| 5 | Performance Period: | Period to complete activities and expend funds: 7/1/16 - 8/31/18 Period to request reimbursement of expended funds: 7/1/16 - 10/31/18 20 USC 1225(b), Tydings Amendment, adds 12 additional months to above dates. Carryover per 20 USC 6639 applies to this ESEA program. |
| 6 | Contacts: | Sub-Recipient: NH HHS Commissioner and Mary Calise 603-271-9294 NHDOE Program Administrator: Lynda Thistle Elliott, Ed. D. Lynda.ThistleElliott@DOE.nh.gov 603-271-3841 for program questions. Grants Management System Contact: Matthew Welch Matthew.Welch@DOE.nh.gov 603-271-2752 for payment questions. |
| 7 | Sub-Award Amount: | Award of this Action: \$102,826.83 Previous Cumulative Award Amount: \$ 0 Current Cumulative Award Amount: \$102,826.83 |
| 8 | Laws, Regulations and Requirements: | General: 2 CFR 200 (OMB guidance) and 2 CFR 175 (trafficking in persons). USDE: 34 CFR 76 (pass-through grants) and 20 USC § 1681 et seq. (equal educational opportunity). Program Specific: 34 CFR 200 (ESEA), 34 CFR 77 and 82 . 20 USC § 6421 et seq. (D-1). Exempt from 34 CFR 76.650-662 (participation of private school students). |
| 9 | Maximum Allowed Indirect Cost Rate: | Sub-recipient operates under a US HHS approved cost plan and does not have an approved restricted rate at this time. This program has cap of 8%. |
| 10 | Additional Conditions: | Reimbursement not guaranteed unless NHDOE has approved activity. US Executive Order 13513 prohibits text messaging while driving. See http://www.archives.gov/federal-register/executive-orders/2009-obama.html If sub-recipient's prior year's federal revenue exceeded \$25,000,000 AND 80% of total gross revenue, report executive compensation to NHDOE (2 CFR 170). |
| 11 | Attachments | Memo on conferences and meetings. |



Signature of Authorizing Official
Frank Edelblut
New Hampshire Commissioner of Education

9.19.17
Date

Title I Part D-1

| | | |
|-----------------------|-----------------------|------------------|
| 2018 Award | 102,827 | 7/1/16 - 8/31/18 |
| Total Available Funds | <u>102,827</u> | |
| Expenses | - | |
| Available Balance | <u><u>102,827</u></u> | |

| SFY 19 Appropriations: | | | | | |
|-------------------------------|-------------|-----|---------|-------------|----------------|
| 10-42-4215-79190000 | 2019 Budget | OYR | Total | This Action | Revised Budget |
| Chapter 1 Neglected-Disad | 178,865 | - | 178,865 | 102,827 | 281,692 |