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New Hampshire Governor's Commission on Disability

Christopher T. Sununu, Governor
Paul Van Blarigan, Chair
Charles J. Saia, Executive Director

October 17, 2017

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord NH 03301

Informational Item

In accordance with RSA Chapter 362-E:7, attached is the GCD's Annual Telecommunications Assistance Report for the period ending June 30, 2017, which is submitted for review by the Governor & the Council.

Explanation

RSA Chapter 362-E:7, reads as follows: "The Governor's Commission on Disability shall file a report which shall include the number of persons assisted, all sources of funding, and the total amount disbursed under this chapter. Such report shall be submitted annually to the governor & council, the senate president, the speaker of the house and the public utilities commission, on or before October 1."

Sincerely,

Charles J. Saia
Executive Director

State of New Hampshire

Governor's Commission on Disability



NH Governor's Commission on Disability

Telecommunications Equipment Assistance Program

Fiscal Year 2017

Submitted by:

Charles J. Saia
Executive Director



New Hampshire Governor's Commission on Disability

Christopher T. Sununu, Governor
Paul Van Blarigan, Chair
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October 17, 2017

His Excellency, Governor Christopher T. Sununu
Governor & Council Members
State House
Concord NH 03301

RE: TELECOMMUNICATIONS ASSISTANCE REPORT

Dear Governor Sununu and Executive Council Members:

I am hereby submitting this report in accordance with RSA 362-E:7 for the cost of the program to enable people with disabilities in New Hampshire to access emergency telephone service through the use of telecommunications assistance.

The Governor's Commission on Disability receives all funding through funds on deposit in the escrow account associated with the telecommunications relay service established by Public Utilities order 20,236 as the initial source of funding.

A total of 280 pieces of equipment have been distributed to 111 consumers through this loan program. The latest report is attached for your review.

The total amount disbursed for period July 1, 2016 through June 30, 2017 is as follows:

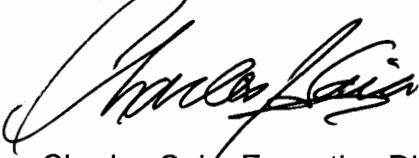
(continued on page 2)

TELECOMMUNICATIONS ASSISTANCE 01-00002-002-GCD020510-10070000

<u>Class</u>	<u>Appropriation</u>	<u>Expenses</u>	<u>Balance</u>
Governor's Commission on Disability Administration Fee	\$ 3,750.00	\$ 3,750.00	\$ 0.00
Northeast Deaf & Hard of Hearing Services Expenses (Contractor)			
Overhead/Personnel		\$ 57,540.19	
Equipment		<u>\$ 34,709.81</u>	
Total Contract Expenditures	<u>\$ 92,250.00</u>	<u>\$ 91,959.81</u>	<u>\$ 290.19</u>
Totals:	\$ 96,000.00	\$ 95,709.81	\$ 290.19*

The balance of \$290.19 was returned to Governor's Commission on Disability, to be returned to Public Utilities Commission, Telecommunications Relay Service Trust Fund.

Respectfully Submitted,



Charles Saja, Executive Director
Governor's Commission on Disability

Northeast Deaf and Hard of Hearing Services
Telecommunication Equipment Assistance Program
Fiscal Year 2016-2017
June 2017 Report

Applications	YTD Total	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Application Packages Distributed	1157	35	60	125	413	86	25	56	22	91	57	85	102
Applications Received	111	9	9	9	8	8	9	11	5	9	11	5	18
Outreach Presentation & Exhibits Performed	69	1	4	9	15	8	2	4	1	6	4	9	6
Equipment	YTD Total	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Total Number of Pieces	280	26	27	34	22	25	16	18	17	23	17	20	35
Amplified Phone	97	9	7	12	5	13	7	5	6	8	8	6	11
TTY	3	0	1	0	1	0	0	1	0	0	0	0	0
Cap Tel Phone	15	2	3	0	2	0	0	1	1	2	0	1	3
Speakerphone	0	0	0	0	0	0	0	0	0	0	0	0	0
Signaler	64	7	7	6	5	4	4	5	4	5	3	6	8
Accessories	101	8	9	16	9	8	5	6	6	8	6	7	13
Disposal of damaged equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
Wireless Phone (\$)	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Primary Disability Criteria	YTD Total	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Hard of Hearing	78	7	9	8	6	7	5	5	5	7	4	6	9
Deaf	1	0	0	1	0	0	0	0	0	0	0	0	0
Speech Impaired	3	0	0	1	1	0	0	0	0	1	0	0	0
Physical Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
Vision Impaired	29	2	3	1	1	5	2	2	2	2	4	1	4
Cognitive	2	0	0	0	0	1	0	0	0	0	0	0	1
Secondary Disability Criteria	YTD Total	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Hard of Hearing	18	0	2	1	0	3	1	2	1	2	3	0	3
Deaf	0	0	0	0	0	0	0	0	0	0	0	0	0
Speech Impaired	3	1	0	0	0	1	0	0	0	0	0	0	1
Physical Disability	19	3	2	1	2	3	0	0	2	1	1	2	2
Vision Impaired	12	1	2	2	0	2	2	0	1	0	0	1	1
Cognitive	6	0	1	0	0	0	0	0	1	2	0	2	0
Equipment Budget	YTD Total	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Anticipated Monthly Expense - Equipment	\$3,300.00	\$3,300.00	\$3,300.00	\$2,896.40	\$2,828.95	\$2,885.98	\$2,819.22	\$2,965.70	\$3,097.54	\$3,356.21	\$3,446.41	\$3,790.53	\$5,185.40
Actual Months Expended	\$36,387.65	\$2,872.48	\$3,387.21	\$3,746.54	\$2,487.26	\$3,565.68	\$2,092.30	\$2,452.41	\$2,222.80	\$3,267.52	\$2,838.15	\$2,395.65	\$5,059.65
Minus Cost Share	\$1,677.84	\$97.93	\$125.75	\$243.14	\$114.47	\$212.41	\$151.94	\$145.95	\$159.94	\$181.90	\$79.97	\$0.00	\$164.44
Total Actual Spent for month	\$2,774.55	\$3,261.46	\$3,503.40	\$3,503.40	\$2,372.79	\$3,353.27	\$1,940.36	\$2,306.46	\$2,062.86	\$3,085.62	\$2,758.18	\$2,395.65	\$4,895.21
Grant Amount (Equipment Only)	\$35,000.00	\$35,000.00	\$32,225.45	\$28,963.99	\$25,460.59	\$23,087.80	\$19,734.53	\$17,794.17	\$15,487.71	\$13,424.85	\$10,339.23	\$7,581.05	\$5,185.40
Prior Year Balance	\$35,000.00	\$32,225.45	\$28,963.99	\$25,460.59	\$23,087.80	\$19,734.53	\$17,794.17	\$15,487.71	\$13,424.85	\$10,339.23	\$7,581.05	\$5,185.40	\$290.19
Balance of Grant													