



New Hampshire Fish and Game Department

FIS 17 085

LR 89

HEADQUARTERS: 11 Hazen Drive, Concord, NH 03301-6500
(603) 271-3421
FAX (603) 271-5829

wildnh.com
e-mail: info@wildlife.nh.gov
TDD Access: Relay NH 1-800-735-2964

April 19, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee
Date *5/2/17*

His Excellency Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

- Pursuant to RSA 215-A:23, IX and RSA 215-C:39, X, authorize the transfer of \$500,000.00 of unexpended funds from Excess Registration Fees, Account Number 20-07500-11830000-009-405928 to the Fish and Game OHRV Fiscal Year 2017 Operating Budget.
- Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Fish and Game Department (NHFGD) to accept and expend twenty four thousand six hundred and forty nine dollars (\$24,649) in agency income from the Department of Safety Office of Highway Safety for the purpose of conducting Driving While Intoxicated (DWI) patrols and five thousand dollars (\$5,000) in private funds from the City of Berlin for reimbursement of Department Conservation Officer's overtime from date of Joint Fiscal Committee and Governor and Council approval through June 30, 2017. 100% Other Funds/Agency Income.

03-75-75-752520 Law Enforcement Program
20-07500-11830000 OHRV Education, Training and Enforcement Fiscal Year 2017

Class	Account	Description	Current Budget	Change	Revised Budget
010	500100	Personal Services - Permanent	\$119,246	\$0	\$119,246
018	500106	Overtime	\$92,000	\$23,784	\$115,784
019	500105	Holiday Pay	\$49,500	\$0	\$49,500
020	500200	Current Expenses	\$113,940	\$0	\$113,940
022	500255	Rents-Leases Other Than State	\$675	\$0	\$675
023	500291	Heat, Electricity & Water	\$2,500	\$0	\$2,500
026	500251	Organizational Dues	\$500	\$0	\$500
030	500300	Equipment New/Replacement	\$228,685	\$0	\$228,685
039	500190	Telecommunications	\$700	\$0	\$700
049	500294	Transfers to Other State Agencies	\$3,409,592	\$500,000	\$3,909,592
050	500109	Personal Services-Temporary	\$77,509	\$0	\$77,509
060	500602	Benefits	\$123,944	\$5,865	\$129,809
070	500700	In-State Travel	\$30,000	\$0	\$30,000
080	500710	Out-of-State Travel	\$4,400	\$0	\$4,400
102	500731	Contracts for Program Services	\$60,970	\$0	\$60,970
217	502682	Inter-Agency Payments	\$695,000	\$0	\$695,000
		Total	\$5,009,161	\$529,649	\$5,538,810
REVENUES					
001	403224	DWI Patrols	\$0	\$24,649	\$24,649
009	405928	Agency Income	\$5,009,161	\$505,000	\$5,514,161
		Total	\$5,009,161	\$529,649	\$5,538,810

REGION 1
629B Main Street
Lancaster, NH 03584-3612
(603) 788-3164
FAX (603) 788-4823
email: reg1@wildlife.nh.gov

REGION 2
PO Box 417
New Hampton, NH 03256
(603) 744-5470
FAX (603) 744-6302
email: reg2@wildlife.nh.gov

REGION 3
225 Main Street
Durham, NH 03824-4732
(603) 868-1095
FAX (603) 868-3305
email: reg3@wildlife.nh.gov

REGION 4
15 Ash Brook Court
Keene, NH 03431
(603) 352-9669
FAX (603) 352-8798
email: reg4@wildlife.nh.gov

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Page 2 of 2

EXPLANATION


Pursuant to RSA 215-A:23 IX, and RSA 215-C:39, X, "Any excess registration fees collected and not expended shall be non-lapsing and shall be retained by the snowmobile and OHRV program for future use." In each year of the biennium, the Fish and Game Department and the Department of Resources and Economic Development may expend the excess fees collected in the same proportion as described in this section with prior approval of the Fiscal Committee and the Governor and Council.

The Department's FY 2017, class 049, Transfers to Other Agencies, is insufficient for this fiscal year due to this past winter being a very good snow year which resulted in above average sales of snowmobile registrations. We currently have insufficient funds to transfer the required funds to the Department of Economic Development for their share of registrations. This transfer into class 049 will allow us to transfer required funds through the remainder of the fiscal year.

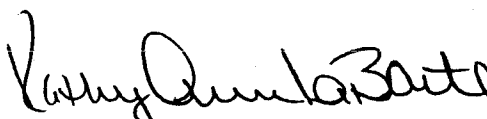
In an effort to combat the DWI problem, the Department applied for and received a grant from the Department of Safety, Office of Highway Safety to conduct DWI patrols on those evenings (Friday, Saturday, and holidays) and during those times (12:00 Noon-12:00am) when drunk driving is felt to be most prevalent. The Department has up until this time, overlooked the need to bring this request forward for Fiscal Committee and Governor and Council approval. These grant funds were not known about during the current biennial budget process, therefore were not considered as part of the class 018, overtime, expenditures.

The City of Berlin agreed to pay the Department \$5,000 to conduct special event details at their Polaris Camp RZR event held in September, this request budgets these funds appropriately in class 018, overtime.

Respectfully submitted,



Glenn Normandeau
Executive Director



Kathy Ann LaBonte, Chief
Business Division

Fiscal Situation
OHRV Account 20-07500-11830000-009-405928

Unobligated Balance Forward 07/01/2016	527,456
Total Additions (Revenue Estimate)	4,938,061
Less Operating Budget Appropriations	(4,938,061)
Total	527,456
Ending Balance	527,456
Less Current Request	<u>(500,000)</u>
Ending Balance June 30, 2017	<u>27,456</u>

STATE OF NEW HAMPSHIRE
Inter-Department Communication

RECEIVED
APR 28 2016
LAW ENFORCEMENT
DIVISION

TO: Colonel Kevin Jordan
Chief of Law Enforcement
NH Fish & Game

DATE: April 25, 2016

FROM: John J. Barthelmes
Coordinator
Office of Highway Safety

SUBJECT: NH Fish & Game OHRV DWI/DUI Patrols
Project #308-16S-090

Dear Colonel Jordan:

It is my pleasure to inform you that the Office of Highway Safety has approved your highway safety grant contract entitled "NH Fish & Game OHRV DWI/DUI Patrols".

This approval obligates federal funds in the amount of \$24,649.15 with an effective date of **April 1, 2016**.

Reimbursement will be made after payment in full has been made and copies of the **invoice(s) dated within the contract period** are forwarded to this Office. Reimbursement procedures issued by the US Office of Management and Budget require that **billing for reimbursement for this contract must be received by the Office of Highway Safety within 20 days of the end of the contract period.**

Transmittal of this is understood to require submission of the contract by you to Governor and Council for their acceptance of funds and approval for the establishment of appropriation codes and controls by the Division of Administrative Services.

Sincerely,


John J. Barthelmes
Coordinator

/djf
Enclosures
cc: Glenn Normandeau, Executive Director



New Hampshire Fish and Game Department

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www.WildNH.com
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Date: October 25, 2016

To: Berlin Police Department
135 Green Street
Berlin, NH 03570

Attn: Chief Peter Morency

Subject: Project: Polaris Camp RZR event - Reimbursement

Reimbursement agreement \$5,000.00

Description:

Polaris Camp RZR event - September 23 & 24, 2016.
Reimbursement agreement for eleven Conservation Officers.
121 overtime patrol hours worked x \$45.00 per hour (average officer overtime rate) = \$5,445.00

Total Due \$5,000.00

Joanne Elmasry
NH Department of Fish & Game
11 Hazen Drive
Concord, NH 03301
603-271-5825

Payment to be made to: NH Department of Fish & Game

Accounting Unit 11830000 Account 403224

Approved

Kathy Ann LaBonte, Chief of Business Division

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Keene, NH 03431
(603) 352-9669
FAX (603) 352-8798
email: reg4@wildlife.nh.gov

Vendor: 040700-NH FISH & GAME DEPARTMENT

Payee: NH FISH & GAME DEPARTMENT

Check Date: 11/07/2016

Check Number: 00055770

Invoice Number	PO Number	Date	Description	Amount	Discount
RZR		10/25/2016	CONSERVATION OFFICERS	\$5,000.00	

Subtotal: \$5,000.00 \$0.00
Check Total: \$5,000.00