



The State of New Hampshire
DEPARTMENT OF ENVIRONMENTAL SERVICES

Thomas S. Burack, Commissioner



October 15, 2015

Her Excellency, Governor Margaret Wood Hassan
 and The Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Environmental Services (DES) to accept and expend \$12,437 from the United States Geological Survey (USGS) for outlining the State of New Hampshire's water use data improvement priorities, effective upon Governor and Council approval through September 14, 2016. 100% Federal Funds. Funding to be budgeted as follows:

**FY 2016
 Water Use Efficiency
 03-44-44-442010-50530000**

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-407613	Water Use Efficiency	(\$13,563)	(\$12,437)	(\$26,000)
Expenditures				
020-500200	Current Expense	\$300	\$0	\$300
024-500227	Maint Other Than Bldg-Grounds	\$200	\$0	\$200
030-500311	Equipment New Replacement	\$0	\$1,800	\$1,800
039-500188	Telecommunications	\$500	\$0	\$500
040-500800	Indirect Costs	\$0	\$2,191	\$2,191
041-500801	Audit Fund Set Aside	\$13	\$13	\$26
042-500620	Additional Fringe Benefits	\$0	\$228	\$228
050-500109	Personnel Full-Time Temp	\$0	\$6,563	\$6,563
060-500601	Benefits	\$0	\$1,642	\$1,642
066-501709	Employee Training	\$1,000	\$0	\$1,000
070-500706	In State Travel	\$750	\$0	\$750
072-500573	Grants Federal	\$10,000	\$0	\$10,000
080-500716	Out Of State Travel	\$800	\$0	\$800
TOTAL		\$13,563	\$12,437	\$26,000

EXPLANATION

DES is requesting authorization to accept and expend \$12,437 in additional funds and to budget these funds as follows:

Class 030 *Equipment New Replacement* – The grant funds are for the replacement of existing equipment as needed to complete the work required by the grant.

Class 040, 041, 042, 060 *Indirect Costs, Audit Set Aside, Additional Fringe, and Benefits* – Increases in each class respectively, are necessary since there are additional personnel costs and these classes are based on a percentage of personnel costs.

Class 50 *Personnel Part-Time Employees* – The funds in class 50 will be used for existing staff positions. These funds will be used to supplant funding of the following positions, which are currently budgeted. Funding that is budgeted in the accounts for the current positions referenced below will either be lapsed or closed-to-control.

Position #	Title	Account (03-44-44)	Funding Mix	Amount
19124	Hydrogeologist V	441018-4790	100% Other	\$6,563
			Total	\$6,563

In the event that Federal funds become no longer available, General funds will not be requested to support this program.

We respectfully request your approval.



Thomas S. Burack
Commissioner

Grant and Cooperative Agreement

CHOOSE ONE:

- COOPERATIVE AGREEMENT
 GRANT

CHOOSE ONE: EDUCATION FACILITIES RESEARCH SDCR TRAINING

1. GRANT/COOPERATIVE AGREEMENT NUMBER G15AC00394	2. SUPPLEMENT NUMBER	3. EFFECTIVE DATE 09/15/2015	4. COMPLETION DATE 09/14/2016
---	----------------------	---------------------------------	----------------------------------

5. ISSUED TO NAME/ADDRESS OF RECIPIENT (No., Street, City/County, State, Zip) ENVIRONMENTAL SERVICES, NEW HAMPSHIRE DEPARTMENT OF Attn: Susan Carlson 29 HAZEN DR CONCORD NH 03301-6510	6. ISSUED BY USGS NATIONAL GRANTS BRANCH Mailing Address: 205 NATIONAL CENTER 12201 SUNRISE VALLEY DRIVE RESTON VA 20192
--	---

7. TAXPAYER IDENTIFICATION NO. (TIN)	9. PRINCIPAL INVESTIGATOR/ORGANIZATION'S PROJECT OR PROGRAM MGR. (Name & Phone) Brandon Kernen (603)271-0660 brandon.kernen@des.nh.gov
8. COMMERCIAL & GOVERNMENT ENTITY (CAGE) NO.	

10. RESEARCH, PROJECT OR PROGRAM TITLE
New Hampshire Statewide Water Use

11. PURPOSE
New Award

12. PERIOD OF PERFORMANCE (Approximately)
09/15/2015 through 09/14/2016

13A.	AWARD HISTORY	13B.	FUNDING HISTORY
PREVIOUS	\$0.00	PREVIOUS	\$0.00
THIS ACTION	\$26,000.00	THIS ACTION	\$26,000.00
CASH SHARE	\$0.00	TOTAL	\$26,000.00
NON-CASH SHARE	\$0.00		
RECIPIENT SHARE	\$0.00		
TOTAL	\$26,000.00		

14. ACCOUNTING AND APPROPRIATION DATA
01

PURCHASE REQUEST NO.	JOB ORDER NO.	AMOUNT	STATUS
0020075919			

15. POINTS OF CONTACT

	NAME	MAIL STOP	TELEPHONE	E-MAIL ADDRESS
TECHNICAL OFFICER	Melinda Dalton	Ste 500	678-924-6637	msdalton@usgs.gov
NEGOTIATOR				
ADMINISTRATOR	Lori Neal		703-648-7384	lneal@usgs.gov
PAYMENTS				

16. THIS AWARD IS MADE UNDER THE AUTHORITY OF:
43 USC 36d and PL 111-11, Sec 9508 CFDA: 15.808

17. APPLICABLE STATEMENT(S), IF CHECKED: <input type="checkbox"/> NO CHANGE IS MADE TO EXISTING PROVISIONS <input type="checkbox"/> FDP TERMS AND CONDITIONS AND THE AGENCY-SPECIFIC REQUIREMENTS APPLY TO THIS GRANT	18. APPLICABLE ENCLOSURE(S), IF CHECKED: <input checked="" type="checkbox"/> PROVISIONS <input checked="" type="checkbox"/> SPECIAL CONDITIONS <input checked="" type="checkbox"/> REQUIRED PUBLICATIONS AND REPORTS
---	--

UNITED STATES OF AMERICA	COOPERATIVE AGREEMENT RECIPIENT
---------------------------------	--

CONTRACTING/GRANT OFFICER Sherri Bredesen	DATE 09/12/2015	AUTHORIZED REPRESENTATIVE	DATE
--	--------------------	---------------------------	------

Grant and Cooperative Agreement

ITEM NO. (A)	ITEM OR SERVICE (Include Specifications and Special Instructions) (B)	QUANTITY (C)	UNIT (D)	ESTIMATED COST	
				UNIT PRICE (E)	AMOUNT (F)
	<p>CFDA Number: 15.808 DUNS Number: 042828025 Issuing Office: U.S. Geological Survey Office of Acquisitions and Grants 12201 Sunrise Valley Dr, MS205 Reston, VA 20192 Lori Neal, Grant Specialist Phone: (703) 648-7384 E-mail: lneal@usgs.gov</p> <p>USGS Program Office: Melinda Dalton U.S. Geological Survey Georgia Water Science Center 1770 Corporate Dr, Ste 500 Norcross, GA 30093</p> <p>Principal Investigator: Brandon Kernen New Hampshire Department of Environmental Services 29 Hazen Dr/PO Box 95 Concord, NH 03302-0095</p> <p>Budget Period: 09/15/2015 thru 09/14/2016 Total Performance Period: 09/15/2015 thru 09/14/2016 Delivery: 06/30/2016 Delivery Location Code: 0006465917 USGS Associate Director for Water 12201 Sunrise Valley Drive MS 409 Reston VA 20192 US</p> <p>Account Assignment: K G/L Account: 6100.411C0 Business Area: G000 Commitment Item: 411C00 Cost Center: GGHWCC0000 Functional Area: G40106000.N90000 Fund: 156G0804MD Fund Center: GGHWCC0000 Project/WBS: GX.15.CC00.9UKWG.00 PR Continued ...</p>				

Grant and Cooperative Agreement

ITEM NO. (A)	ITEM OR SERVICE (Include Specifications and Special Instructions) (B)	QUANTITY (C)	UNIT (D)	ESTIMATED COST	
				UNIT PRICE (E)	AMOUNT (F)
00010	<p>Acct Assign Line: 01 Period of Performance: 09/15/2015 to 09/14/2016</p> <p>Water Use COOP-New Hampshire Obligated Amount: \$26,000.00</p> <p>See attachment for Terms and Conditions. See Terms and Conditions for the Final Technical Report (Work Plan) Due Date.</p> <p>The total amount of award: \$26,000.00. The obligation for this award is \$26,000.00.</p>				26,000.00