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State of New Hampshire  
Department of Health and Human Services

**NEW HAMPSHIRE HOSPITAL**

Nicholas A. Toumpas  
Commissioner

Robert J. MacLeod  
Chief Executive Officer

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September 29, 2015

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Authorize the Department of Health & Human Services, New Hampshire Hospital to accept and expend \$75,000 in additional trust fund proceeds for the purpose of increasing support of indigent patients, acquiring hospital grade patient furniture from the date of Governor & Council approval through June 30, 2016.

Funds are to be budgeted in the accounts titled:

05-95-094-940010-71180000  
RSRC: 404109

DHHS-New Hampshire Hospital - Group A Trust Funds  
Amount: \$75,000.00

Class	Class/ Organization Title	SFY16 Approp	Change	Total
005-404109	Agency Income-Trust Funds	\$(190,728)	\$(75,000)	\$(265,728)
054-500527	Trust Fund Expenditures	\$190,728	\$75,000	\$265,728

**EXPLANATION**

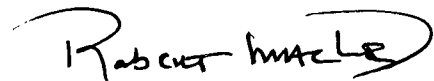
These funds will be used to meet some of the special needs of the patient population at New Hampshire Hospital. Specifically, these funds will be utilized to purchase institutional grade furnishing that meets Joint Commission standards for patient safety. Standard furnishings cannot be utilized in an inpatient institutional setting due to the severity of client behaviors. In addition, Joint Commission standards applicable to environment of care require procurement of a quality of furnishing that can be sterilized. Current furnishings are not able to be sterilized and are in poor condition due to age and excessive use. Most of the furnishings being replaced were purchased in 1989 when the facility was opened. Significant gains have been made in institutional quality furniture in the area of patient safety and cleanliness standards.

The use of all trust funds is subject to review and approval by the NH Hospital Trust Fund Committee, comprised of NH Hospital and Treasury Department staff, to ensure funds are used in accordance with donor restrictions. All funds are deposited at the Citizens Bank into an existing checking account for the designated purpose.

The NH Hospital Trust Fund is a fund from which earned interest and dividends are expended to support a variety of patient care services. The fund is comprised of specific donations of principal as well as accumulated earnings on that principal. The fund is not supported by general funds nor are funds allowed to be deposited into the general fund due to the specific and restricted use of donated funds.

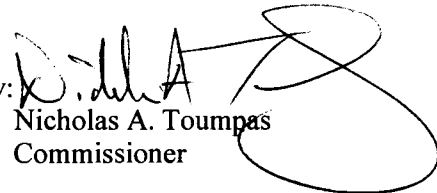
Your favorable consideration of this request would be greatly appreciated.

Respectfully submitted,



Robert J MacLeod, DHA, FACHE  
Chief Executive Officer

Approved by:



Nicholas A. Toumpas  
Commissioner

ddf/RJM