



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



WILLIAM CASS, P.E.
ASSISTANT COMMISSIONER

Bureau of Construction
July 9, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006 the Department of Transportation has reinstated the use of contract contingencies. As a condition of reinstating contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through July 2, 2015.

Respectfully,

A handwritten signature in black ink, appearing to read "William Cass".

William Cass, P.E.
Assistant Commissioner

WC/TK/sb
Attachment:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 07-02-2015

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over Contract		Reason(s) for Overrun
				Amount	Contingency Amount		Current Contract	% Over	
BOW - CONCORD	13742B	BRIDGE REPLACEMENT OVER I-89 AND TURKEY RIVER	09/14/2011	\$14,725,428.75	\$736,271.44	\$14,725,428.75	\$263,815.79	1.79%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
CARROLL - JEFFERSON	25066	NH 115 FROM US 3 NORTH APPROX. 6.6 MILES TO NH 115A SPOT INLAYS, LEVEL AND 1.5" ARGG OVERLAY	04/23/2014	\$3,515,960.50	\$175,798.03	\$4,135,960.50	\$40,104.96	0.97%	Added work to contract, Revised or modified design
CHESTERFIELD	13597	SAFETY IMPROVEMENT IN AREA OF S-CURVES ADJACENT TO SPOFFORD LAKE	09/03/2014	\$341,978.00	\$34,197.80	\$341,978.00	\$24,414.38	7.14%	Added work to contract, Contaminated materials, Revised or modified design
DISTRICT 3 REHABILITATION OF SECONDARY ROADWAYS, RESURFACING DISTRICT 3	29573	RESURFACING VARIOUS ROADWAYS IN DISTRICT 3., PAVEMENT REHABILITATION ON VARIOUS ROADS IN DISTRICT 3	04/22/2015	\$2,634,925.00	\$131,746.25	\$2,634,925.00	\$91,221.66	3.46%	Added work to contract
GILFORD, SANBORNTON, DISTRICT 3 RESURFACING	16163D	RESURFACING VARIOUS ROADWAYS IN DISTRICT 3., NH 132 DRAINAGE, PUGMILL AND PAVE, PAVEMENT REHABILITATION ON NE 11C.	04/22/2015	\$4,870,040.50	\$243,502.03	\$4,870,040.50	\$128,368.30	2.64%	Added Item per Specifications, Added work to contract, Revised or modified design
HOOKSETT	12537A	US 3/ NH 28 WIDEN NORTH OF BENTON ROAD SOUTH THRU THE INTERSECTION WITH MARTIN'S FERRY ROAD	12/05/2012	\$4,074,351.95	\$285,204.64	\$4,074,351.95	\$174,985.35	4.29%	Added Item per Specifications, Added work to contract, Contaminated materials, Design quantities underestimated, Revised or modified design, Unforeseen site conditions

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LEBANON	13951	BRIDGE REPLACEMENT OVER MASCOMA RIVER. BRIDGE 188/126	06/18/2014	\$8,943,584.35	\$447,179.22	\$8,943,584.35	\$153,147.67	1.71%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
LEBANON, NH - HARTFORD, VT	14957	US 4: REPLACE BRIDGE OVER CONNECTICUT RIVER	09/18/2013	\$10,625,529.45	\$531,276.47	\$10,625,529.45	\$64,958.20	0.61%	Added Item per Specifications, Added work to contract, Emergency repairs
LINCOLN	15755	I-93 PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION - 202/100	01/15/2014	\$14,692,939.16	\$734,646.96	\$14,692,939.16	\$7,257.11	0.05%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
NEW IPSWICH	14465	RECONSTRUCT BRIDGE OVER THE SOUHEGAN RIVER	07/16/2014	\$3,498,533.92	\$209,912.04	\$3,498,533.92	\$65,538.18	1.87%	Added Item per Specifications, Added work to contract, Revised or modified design, Unforeseen site conditions
NEWINGTON - DOVER	11238M	SPAULDING TURNPIKE (NH RTE 16) MAINLINE ROADWAY APPROACH RECONSTRUCTION IN NEWINGTON	08/22/2012	\$43,155,392.45	\$1,294,661.77	\$43,155,392.45	\$488,393.38	1.13%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
NEWINGTON - DOVER	11238O	NH 16 / US 4 SPLDG TPK. REHABILITATE THE EXISTING LITTLE BAY BRIDGES	12/03/2014	\$20,444,479.01	\$613,334.37	\$20,444,479.01	\$1,000.00	0.00%	Added Item per Specifications
PORTSMOUTH	13455C	US 1 BYPASS: REPLACE MAPLEWOOD AVENUE BRIDGE OVER BYPASS	11/20/2013	\$3,880,746.30	\$232,844.78	\$3,880,746.30	\$134,959.86	3.48%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
RESURFACING DISTRICT 1, DISTRICT 1	16161D	RESURFACING VARIOUS ROADWAYS IN DISTRICT 1, RESURFACING VARIOUS ROADWAYS IN DISTRICT 1.	04/22/2015	\$5,332,800.00	\$266,640.00	\$5,332,800.00	\$24,506.00	0.46%	Revised or modified design, Unforeseen site conditions

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				Amount	Contingency Amount		Current Contract	% Over	
RESURFACING DISTRICT 4, DISTRICT 4 RESURFACING	16164D	SESURFACING VARIOUS ROADWAY: IN DISTRICT 4, RESURFACING VARIOUS ROADWAYS IN DISTRICT 4	04/22/2015	\$4,021,478.00	\$201,073.90	\$4,021,478.00	\$1,907.50	0.05%	Added Item per Specifications
SALEM TO MANCHESTER	13933E	EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRS 068/078 & 070/079	07/11/2012	\$40,908,383.67	\$2,045,419.18	\$40,908,383.67	\$103,568.67	0.25%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design
SALEM TO MANCHESTER	13933I	EXIT 3 AREA SB MAINLINE AND NH 111 (WINDHAM & SALEM)	10/17/2012	\$32,997,604.58	\$1,649,880.23	\$32,997,604.58	\$203.45	0.00%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
STATEWIDE	28653	REPLACEMENT OF SUBSTANDARD CABLE/F-UNIT GUARD RAIL ALONG US 302 IN THE TOWNS OF LISBON AND LITTLETON	02/11/2015	\$318,518.75	\$31,851.88	\$318,518.75	\$6,610.94	2.08%	Added Item per Specifications, Revised or modified design
SWANZEY	15697	CONSTRUCTION OF A MODERN ROUNDABOUT AT INTERSECTION OF NH 12 AND LAKE ST/SWANZEY FACTORY RD	05/06/2015	\$1,110,303.55	\$111,030.36	\$1,110,303.55	\$800.00	0.07%	Added work to contract
WHITEFIELD - LANCASTER	25068	FROM 350' NORTH OF PROSPECT ST. NORTH APPROX 7.4 MILES TO MARY ELIZABETH LANE, OVERLAY.	03/25/2015	\$3,715,817.50	\$185,790.88	\$3,715,817.50	\$21,860.00	0.59%	Added work to contract