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New Hampshire
Department of Agriculture,
Markets & Food

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Lorraine S. Merrill, Commissioner

February 20, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

Dear Governor Hassan and Honorable Council:

REQUESTED ACTION

Authorize the New Hampshire Department of Agriculture, Markets & Food, Division of Pesticide Control (NHDAMF) to budget and expend revenue funds totaling \$95,000 received from various pesticide licensees for the period from Governor and Council approval to June 30, 2015. These funds are needed for class 075 Grants to fulfill the scope of work with various grantees. 100% Other Funds – Integrated Pest Management.

Funding is available in account:

02-18-18-183010-21820000 INTEGRATED PEST MANAGEMENT

<u>OBJECT</u> <u>CLASS</u>	<u>ACCOUNT</u>	<u>CURRENT</u> <u>FY 2015</u>	<u>REQUESTED</u> <u>CHANGE</u>	<u>TOTAL</u>
21820000-020	Current Expenses	\$ 2,100	-0-	\$ 2,100
21820000-029	Intra-agency Transfer	43,120	-0-	43,120
21820000-069	Promotional Marketing	1,500	-0-	1,500
21820000-070	In-state Travel	1,100	-0-	1,100
21820000-075-500590	Integrated Pest Mgmt Grant	<u>123,700</u>	<u>95,000</u>	<u>218,700</u>
	Total	\$171,520	\$95,000	\$266,520
	<u>Revenue</u>			
005-407586	Agency Income	\$171,520	(\$95,000)	\$266,520

EXPLANATION

The New Hampshire Department of Agriculture, Markets & Food (DAMF), in fulfilling its responsibilities under the Integrated Pest Management Program (RSA 430:50) to promote the principles of Integrated Pest Management and to assist New Hampshire citizens to advance the practices of such principles, has reviewed several projects such as “IPM for New Hampshire Schools”, “IPM for Vegetable Growers/Farmers in New Hampshire”, “Integrated Pest Management for Spotted Wing Drosophila,” and “New England Cottontail Habitat, Invasive Shrub Management...”. DAMF anticipates submitting grants to the Governor & Council by the May 6, 2015 meeting for approval. If the funds can not be transferred we will have to delay the grant projects until the new fiscal year.

Fiscal Situation

Current State Appropriation FY2015:	
21820000 Integrated Pest Management	\$171,520
Request this item	<u>95,000</u>
Total FY2015 Revised Appropriation	\$266,520

FY 2014 Balance Carried Forward	\$370,874
Request this item	<u>(95,000)</u>
Total Remaining funds	\$275,874

Respectfully submitted,



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Lorraine S. Merrill
Commissioner