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STATE OF NEW HAMPSHIRE
 BOARD OF ALCOHOL & OTHER
 DRUG ABUSE PROFESSIONALS

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January 29, 2015

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Board of Alcohol and Other Drug Abuse Professionals, pursuant to RSA 332-G:2, to expend examination fees not otherwise appropriated in the amount of \$1,710.00 from the date of Governor and Council approval through June 30, 2015, and budget such amount of follows: (100% General Fund)

05-74-74-749210-74920000-HEALTH AND SOCIAL SERVICES, HHS ADMIN ATTACHED BOARDS, BOARD OF ALCOHOL/OTHER DRUG ABUSE PROF

	Current FY 2015	Requested Action	Adj. Budget
Revenue - GF	\$8,591	\$1,710	\$10,301
Expenditure			
020 Current Expenses	\$5,500	\$1,710	\$7,210
022 Rents-Leases Other Than State	\$1	\$0	\$1
026 Organizational Dues	\$500	\$0	\$500
028 Transfer to General Services	\$1	\$0	\$1
030 Equipment New/Replacement	\$1	\$0	\$1
039 Telecommunications	\$325	\$0	\$325
046 Consultants	\$500	\$0	\$500
049 Transfer to Other State Agys	\$262	\$0	\$262
070 In-State Travel Reimbursement	\$1,500	\$0	\$1,500
080 Out-Of State Travel Reimb	\$1	\$0	\$1
Total Expenditures	\$8,591	\$1,710	\$10,301

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EXPLANATION

The Board of Alcohol and Other Drug Abuse Professionals generate revenues through licensing examination fees paid by new applicants. The money collected from the initial application fee is deposited into the Board's Unrestricted Revenue Account and is 100% General Funds.

The Board in turn incurs expenses for the examinations administered to the new applicants. This year the Board budgeted for \$1,500 examinations but has received a significantly higher number of requests for examinations. The Board, by virtue of RSA 332-G:2, wishes at this time to recognize the additional revenue from the examination fees and in return expend additional Class 20 funds for the necessary examinations. Without this request being granted, the Board's Class 20 will be negative.

Your approval for this request will be greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Jacqui White". The signature is written in a cursive style with a large initial "J".

Chairperson