



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

December 17, 2014

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

## Requested Action

Authorize the Department of Safety, Division of Homeland Security and Emergency Management (HSEM), to accept and expend funds in the amount of \$16,770.00 from Fred Fuller Oil & Propane Co. Inc. for the purpose of reimbursing HSEM for costs incurred while providing assistance during the company's delivery backlog in January 2014. Effective upon Governor and Council approval through June 30, 2015. Funding source: 100% Agency Income.

Funds will be budgeted in an account titled:

02-23-23-231010-08430000 Dept. of Safety – Office of Commissioner – Dept. of Safety Disasters  
Revenue Source: 403098

Class	Description	Current SFY 2015 Appropriations	Requested Action	Revised SFY 2015 Appropriations
<i>Income:</i>				
009-403098	Agency Income	\$ 0.00	(\$16,770.00)	(\$16,770.00)
<i>Expenditures:</i>				
018-500106	Overtime	0.00	13,881.00	13,881.00
060-500601	Benefits	0.00	2,889.00	2,889.00
Org 0843 Totals		\$ 0.00	\$16,770.00	\$16,770.00

## Explanation

These funds from the Fred Fuller Oil & Propane Co. are a reimbursement for costs incurred by the State in January 2014. In an effort to mitigate a potential public emergency during extremely cold temperatures in January 2014, the Department of Safety opened the call center from January 7, 2014, to January 12, 2014 and utilized HSEM personnel to staff a hotline to assist NH customers of the company with receiving heating fuel. This effort was initiated due to the company's delivery backlog that resulted from several factors including unusually cold temperatures, which produced a sudden increase in demand, and technical difficulties involving their communications. The total amount of the reimbursement is \$20,972.44, of which \$16,769.13 will reimburse the Department of Safety for costs incurred and the balance of \$4,203.31 will go to the Department of Health and Human Services to reimburse costs incurred assisting in the effort.

Class 018 The funds will reimburse for overtime costs associated with after-hours staffing of the call center from January 7, 2014 to January 12, 2014.

Class 060 The funds will reimburse for benefit costs associated with overtime.

Respectfully submitted,

*John J. Barthelmes*  
John J. Barthelmes  
Commissioner of Safety

ED FULLER OIL & PROPANE CO., INC.

State of New Hampshire

19978

7/11/2014

20,972.44

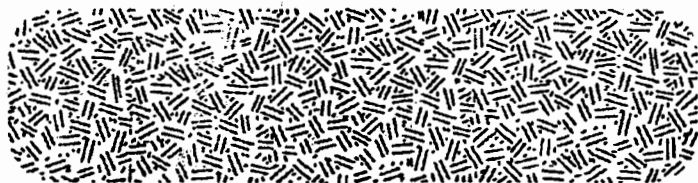
TD BANK

HOMELAND SEC CALL CENTER

20,972.44

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NHBEM PLANNING SECTION

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