



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



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CHRISTOPHER D. CLEMENT, SR.
COMMISSIONER

JEFF BRILLHART, P.E.
ASSISTANT COMMISSIONER

Bureau of Construction
October 7, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006, the Department of Transportation has reinstated the use of contract contingencies. As a condition of reinstating contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through September 30, 2014.

Respectfully,

Christopher D. Clement, Sr.
Commissioner

CDC/TK/pw

Attachment:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 09-30-2014

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over		Reason(s) for Overrun
				Amount	Contingency Amount		Current Contract	% Over	
BOW - CONCORD	13742B	BRIDGE REPLACEMENT OVER I-89 AND TURKEY RIVER	09/14/2011	\$14,725,428.75	\$736,271.44	\$14,725,428.75	\$29,808.57	0.20%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
FRANCONIA - LITTLETON	15931	I-93 PAVE/BRIDGE REHAB (9 MI/16 BR) FROM NORTH EXIT 42 TO CONN RR BR. & SIGNING SOUTH TO EXIT 3: (4R)	07/24/2013	\$16,154,590.35	\$807,729.52	\$16,154,590.35	\$325,456.29	2.01%	Added work to contract, Design quantities underestimated, Revised or modified design
FRANCONIA - LITTLETON	22312	BEGIN 1.5" TW INLAY AT PAVE JOINT SOUTH OF EXIT 35, NORTH TO PAVE JOINT NEAR EXIT 42.	09/25/2012	\$7,670,840.69	\$767,084.07	\$7,670,840.69	\$22,841.76	0.30%	Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
HOOKSETT	12537A	US 3/ NH 28 WIDEN NORTH OF BENTON ROAD SOUTH THRU THE INTERSECTION WITH MARTIN'S FERRY ROAD	12/05/2012	\$4,074,351.95	\$285,204.64	\$4,074,351.95	\$82,535.68	2.03%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
MANCHESTER	14966	REPLACE OR REHABILITATE 5 RED LIST BRIDGES. ADD 3RD SB LANE AND REPLACE MEDIAN RAIL WITH SS BARRIER.	09/18/2013	\$26,201,114.53	\$786,033.40	\$26,201,114.53	\$60,795.96	0.23%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
NEWINGTON	11238M	SPAULDING TURNPIKE (NH RTE 16) MAINLINE ROADWAY APPROACH RECONSTRUCTION IN NEWINGTON	08/22/2012	\$43,155,392.45	\$1,294,661.77	\$43,155,392.45	\$634,722.74	1.47%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over		Reason(s) for Overrun
				Amount	Contingency Amount		Current Contract	% Over	
NORTH HAMPTON	15848	NH 111 BRIDGE REHABILITATION OVER I-95 (BRIDGE #081/093)	01/15/2014	\$1,364,754.00	\$68,237.70	\$1,364,754.00	\$46,205.00	3.39%	Added work to contract, Design quantities underestimated
PITTSFIELD	24842	SAFETY IMPROVEMENTS AT THE INTERSECTION OF NH 28 AND NH 10		\$319,499.35	\$15,974.97	\$319,499.35	\$2,043.26	0.64%	Added Item per Specifications
PORTSMOUTH	13455A	US 1 BYPASS: REMOVE US 1 SOUTHBOUND BRIDGE OVER THE BYPASS	11/14/2012	\$4,317,581.60	\$215,879.08	\$4,317,581.60	\$68,393.60	1.58%	Added Item per Specifications, Added work to contract, Contaminated materials, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
PORTSMOUTH	13455B	US 1 BYPASS: REPLACE MIDDLE ROAD & ISLINGTON STREET BRIDGES OVER THE BYPASS	05/15/2013	\$4,339,354.90	\$216,967.75	\$4,339,354.90	\$12,442.35	0.29%	Added work to contract, Revised or modified design, Unforeseen site conditions
SALEM TO MANCHESTER	13933E	EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRS 068/078 & 070/079	07/11/2012	\$40,908,383.67	\$2,045,419.18	\$40,908,383.67	\$1,253,239.22	3.06%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design
SALEM TO MANCHESTER	13933H	I-93 EXIT 3 AREA - CONSTRUCT NB MAINLINE & RAMPS, NH 111A AND EASTERN END OF NH 111 (WINDHAM)	12/04/2013	\$32,237,736.54	\$967,132.10	\$32,237,736.54	\$11,254.00	0.03%	Added Item per Specifications, Revised or modified design
SALEM TO MANCHESTER	13933I	EXIT 3 AREA SB MAINLINE AND NH 111 (WINDHAM & SALEM)	10/17/2012	\$32,997,604.58	\$1,649,880.23	\$32,997,604.58	\$155,853.50	0.47%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
STODDARD-HILLSBOROUGH	23797	NH 9 FROM JOINT EAST OF GRANITE LAKE RD. IN STODDARD TO A JOINT WEST OF NH 3 IN HILLSBORO	08/13/2013	\$4,158,111.00	\$291,067.77	\$4,158,111.00	\$31,015.37	0.75%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design

— - New Project this Quarter
 * - Governor & Council Resolution Processed