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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

September 29, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Retroactive

Requested Action

Authorize the Department of Safety, Division of State Police, to **retroactively** amend Item #58, approved by Governor and Council on July 2, 2014, and originally approved by Governor and Council (Item #72) on October 2, 2013, for the purpose of reallocating federal funds from the Federal Motor Carrier Safety Administration entitled Border Enforcement Grant Program to ensure that motor carriers and drivers operating commercial motor vehicles (CMV) entering the United States from a foreign country are in compliance with U.S.CMV safety standards and regulations. Effective upon Governor and Council approval for the period ended September 30, 2014. Funding source: 100% Federal Funds.

Funds are available in SFY 2015 in the following account:

02-23-23-234010-12370000 Dept. of Safety – Division of State Police – Border Enforcement Program
RSRC: 407085

Class	Description	Current Adjusted Appropriation	Requested Action	Revised Appropriation
000-407085	Federal Funds	\$ (33,476.39)	\$ -	\$ (33,476.39)
018-500106	Overtime	\$ 20,518.45	\$ -	\$ 20,518.45
020-500200	Current Expenses	\$ 168.00	\$ -	\$ 168.00
040-500800	Indirect Costs	\$ 3,390.78	\$ -	\$ 3,390.78
041-500801	Audit Fund Set Aside	\$ 34.12	\$ -	\$ 34.12
060-500606	Benefits	\$ 3,106.25	\$ 2,200.00	\$ 5,306.25
070-500703	In-State-Travel	\$ 6,258.79	\$ (2,200.00)	\$ 4,058.79
	Total Expenses	\$ 33,476.39	\$ -	\$ 33,476.39

Explanation

This item is **retroactive** due to a recently discovered miscalculation of the associated benefits, which were calculated at the old rate due to the timing of when the Federal grants were prepared compared to when the grants were received. The Division received approval of the reallocation from the approving Federal Agency on September 29, 2014; subsequently, the Division is submitting this request to Governor and Council at the first available meeting.

The Federal Motor Carrier Safety Administration (FMCSA) Border Enforcement grant funds are awarded to states that border a foreign country, i.e., Canada or Mexico, to reduce the number of commercial motor vehicle crashes and fatalities attributable to foreign domiciled carriers. The funds are awarded to the Division of State Police Troop G Motor Carrier Enforcement Unit to conduct commercial motor vehicles (CMV) safety inspections on roadways where there is international traffic near the Canadian border. These troopers will utilize overtime for traffic enforcement; detection and apprehension of impaired drivers and drivers transporting contraband; conducting safety inspections to ensure that motor carriers and drivers operating CMVs

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
September 29, 2014
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entering the United States from a foreign country are in compliance with U.S.CMV safety standards and regulations; operating authority; commercial driver license and registration requirements.


The request to reallocate funds is needed as follows:

Class 060 Increased to cover the benefits which were calculated at the old rate of 19.95% due to the time period the Federal grants are prepared compared to when they are received.

Class 070 Decreased to reallocate the grant funds to benefits after evaluating the needs of the grant funds.

In the event that Federal Funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

BORDER FM-BEG-0037-13-01

Requested Fund Reallocation to FMCSA

9/29/2014

	<u>Budget</u>	<u>Grant Reallocations Required</u>	<u>Revised Budget</u>
Overtime	27,340.00		27,340.00
Supplies	168.00		168.00
Indirect Cost	4,324.94		4,324.94
Audit Fee (0.1%)	43.50		43.50
Benefits	4,930.56	2,200.00	7,130.56
In-state Travel	10,860.00	(2,200.00)	8,660.00
Award Total	47,667.00	0.00	47,667.00

Approval of this request will allow us to fully utilize the funds provided under this FMCSA grant.

*Approved by FMCSA
on September 29, 2014.
J. H.*



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305

603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

GC #58
07-02-2014

June 16, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to amend Item #72, approved by Governor and Council on October 2, 2013, by reallocating federal funds from the Federal Motor Carrier Safety Administration entitled Border Enforcement Grant Program to ensure that motor carriers and drivers operating commercial motor vehicles (CMV) entering the United States from a foreign country are in compliance with U.S. CMV safety standards and regulations. Effective upon Governor and Council approval through September 30, 2014. Funding source: 100% Federal Funds.

Funds are available in SFY 2015 in the following account:

02-23-23-234010-12370000 Dept. of Safety – Division of State Police – Border Enforcement Program
RSRC: 407085

Class	Description	Original Request	Requested Action	Revised Request
000-407085	Federal Funds	\$ (43,367.00)	\$ -	\$ (43,367.00)
018-500106	Overtime	\$ 23,040.00	\$ 4,300.00	\$ 27,340.00
020-500200	Current Expenses	\$ 168.00	\$ -	\$ 168.00
040-500800	Indirect Costs	\$ 4,324.00	\$ -	\$ 4,324.00
041-500801	Audit Fund Set Aside	\$ 44.00	\$ -	\$ 44.00
060-500606	Benefits	\$ 4,931.00	\$ -	\$ 4,931.00
070-500703	In-State-Travel	\$ 10,860.00	\$ (4,300.00)	\$ 6,560.00
	Total Expenses	\$ 43,367.00	\$ -	\$ 43,367.00

Explanation

The Federal Motor Carrier Safety Administration (FMCSA) Border Enforcement grant funds are awarded to states that border a foreign country, i.e., Canada or Mexico, to reduce the number of commercial motor vehicle crashes and fatalities attributable to foreign domiciled carriers. The funds are awarded to the Division of State Police Troop G Motor Carrier Enforcement Unit to conduct commercial motor vehicles (CMV) safety inspections on roadways where there is international traffic near the Canadian border. These troopers will utilize overtime for traffic enforcement; detection and apprehension of

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
June 16, 2014
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impaired drivers and drivers transporting contraband; conducting safety inspections to ensure that motor carriers and drivers operating CMVs entering the United States from a foreign country are in compliance with U.S.CMV safety standards and regulations; operating authority; commercial driver license and registration requirements.

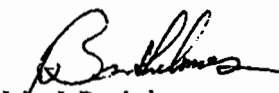
The request to reallocate funds is needed as follows:

Class 018 Increased to cover the overtime for international carrier inspections as approved the Federal approving agency.

Class 070 Decreased to reallocate the grant funds to overtime after evaluating the needs of the grant funds.

In the event that Federal Funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully Submitted,


John J. Barthelmes
Commissioner of Safety

Holso, Tammy

From: Hartley, Terri
Sent: Wednesday, June 11, 2014 1:14 PM
To: Holso, Tammy
Subject: FW: 2013 Border Grant Reallocation Request
Attachments: 2013 Border Reallocation.xls

Here is the reallocation and approval.

From: Thomas.Kelly@dot.gov [<mailto:Thomas.Kelly@dot.gov>]
Sent: Wednesday, June 11, 2014 1:13 PM
To: Hartley, Terri
Cc: Thomas.Kelly@dot.gov
Subject: RE: 2013 Border Grant Reallocation Request

Approved

From: Hartley, Terri [<mailto:Terri.Hartley@dos.nh.gov>]
Sent: Wednesday, June 11, 2014 10:07 AM
To: Kelly, Thomas (FMCSA)
Subject: 2013 Border Grant Reallocation Request

Good morning,

We are requesting a reallocation of \$4,300.00 from in-state travel to overtime, which does not exceed 10% of the total award. The funds initially budgeted for overnight lodging and meals will not be fully utilized so we would like to reallocate the funds to conduct inspections as stated in Activity 2 of our application.

This reallocation is also subject to NH Governor & Council approval.
Thank you very much,
Terri

Terri Hartley
DOS Grants Management Unit
33 Hazen Drive
Concord, NH 03305
(603) 271-6636

VOIP Ext. 10544

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BORDER FM-BEG-0037-13-01

Requested Fund Reallocation to FMCSA
6/11/2014

	<u>Budget</u>	<u>Grant Reallocations Required</u>	<u>Revised Budget</u>
Overtime	23,040.00	4,300.00	27,340.00
Supplies	168.00		168.00
Indirect Cost	4,324.94		4,324.94
Audit Fee (0.1%)	43.50		43.50
Benefits	4,930.56		4,930.56
<u>In-state Travel</u>	<u>10,860.00</u>	<u>(4,300.00)</u>	<u>6,560.00</u>
Award Total	43,367.00	0.00	43,367.00

Approval of this request will allow us to fully utilize the funds provided under this FMCSA grant.



State of New Hampshire

DEPARTMENT OF SAFETY
 OFFICE OF THE COMMISSIONER
 33 HAZEN DR. CONCORD, NH 03305
 603/271-2791

JOHN J. BARTHELMES
 COMMISSIONER

September 9, 2013

ANC # 72

10-02-2013

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$43,367.00 of federal funds from the Federal Motor Carrier Safety Administration entitled Border Enforcement Grant Program to ensure that motor carriers and drivers operating commercial motor vehicles (CMV) entering the United States from a foreign country are in compliance with U.S. CMV safety standards and regulations. Effective upon Governor and Council approval through September 30, 2014. Funding source: 100% Federal Funds.

Funds will be budgeted in SFY 2014 in the following account:

02-23-23-234010-12370000 Dept. of Safety – Division of State Police – Border Enforcement Program
 RSRC: 407085
 Amount: \$43,367.00

Class	Description	Current Appropriation	Requested Action	Revised SFY 2014 Appropriation
000-407085	Federal Funds	\$ -	\$ (43,367.00)	\$ (43,367.00)
018-500106	Overtime	\$ -	\$ 23,040.00	\$ 23,040.00
020-500200	Current Expenses	\$ -	\$ 168.00	\$ 168.00
040-500800	Indirect Costs	\$ -	\$ 4,324.00	\$ 4,324.00
041-500801	Audit Fund Set Aside	\$ -	\$ 44.00	\$ 44.00
060-500606	Benefits	\$ -	\$ 4,931.00	\$ 4,931.00
070-500703	In-State-Travel	\$ -	\$ 10,860.00	\$ 10,860.00
	Total Expenses	\$ -	\$ 43,367.00	\$ 43,367.00

Explanation

The Federal Motor Carrier Safety Administration (FMCSA) Border Enforcement grant funds are awarded to states that border a foreign country, Canada or Mexico, to reduce the number of commercial motor vehicle crashes and fatalities attributable to foreign domiciled carriers. The funds are awarded to the Division of State Police Troop G Motor Carrier Enforcement Unit to conduct CMV safety inspections on roadways where there is international traffic near the Canadian border. These troopers will utilize overtime and in some instances this will require overnight lodging and meals to optimize activity and allow for the most effective use of funds for traffic enforcement; detection and apprehension of impaired drivers and drivers transporting contraband; conducting safety inspections to ensure that motor carriers and drivers operating commercial motor vehicles (CMV) entering the United States from a foreign country are in compliance with U.S. CMV safety standards and regulations; operating authority; commercial driver license and registration requirements.

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and the Honorable Council
September 9, 2013
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Funds are to be budgeted as follows:

Class 018 Funds, Overtime – These funds will be used to pay the overtime for activities as approved by the awarding Federal Agency.

Class 020 Funds, Consumables – These funds will be used for supplies for troopers to conduct safety inspections as approved by the awarding Federal Agency.

Class 040 Funds, Indirect Costs – These funds will be used to pay the indirect cost to Administrative Service on all applicable expenses.


Class 060 Funds, Benefits – These funds will be used to pay for benefits associated with the overtime for the activities as approved by the awarding Federal Agency.

Class 070 Funds, In-State-Travel – These funds will be used to pay for cruiser fuel, overnight lodging, and meals as approved by the awarding Federal Agency.

This grant was not budgeted because we did not have this grant when the current fiscal budget was prepared, therefore resulting in the above requested action.

In the event that Federal Funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelme
Commissioner of Safety



U.S. Department of Transportation
Federal Motor Carrier
Safety Administration

Grant Agreement

1. RECIPIENT NAME AND ADDRESS State of New Hampshire 33 Hazen Dr Concord, NH 03305-0011		2. AGREEMENT NUMBER: FM-BEG-0037-13-01-01	3. AMENDMENT NO. 1
1A. IRS/VENDOR NO. 026000618		4. PROJECT PERFORMANCE PERIOD: FROM 10/01/2012 TO 09/30/2014	
1B. DUNS NO. 060340564		5. FEDERAL FUNDING PERIOD: FROM 10/01/2012 TO 09/30/2014	
7. CFDA#: 20.233		6. ACTION Request for Incremental Funding	
8. PROJECT TITLE Implementation of the FY 2013 Border Enforcement Program		9. TOTAL FEDERAL AMOUNT OF THIS AGREEMENT	43,367.00
		10. TOTAL MATCHING AMOUNT OF THIS AGREEMENT	0.00
		11. TOTAL AMOUNT OF THIS AGREEMENT	43,367.00
12. GRANTEE PROGRAM MANAGER Ms. Terri Hartley	12A. GRANTEE PROGRAM MANAGER EMAIL terri.hartley@dps.nh.gov		
	12B. GRANTEE PROGRAM MANAGER PHONE NUMBER 603-271-6636		
12C. GRANTEE PROGRAM MANAGER ADDRESS 33 Hazen Drive Division of State Police Concord, NH 03305-0001			
13. GRANT PROGRAM OFFICER Jackie Cambridge-GMO	13A. GRANT PROGRAM OFFICER EMAIL jackie.cambridge@dot.gov		
	13B. GRANT PROGRAM OFFICER PHONE NUMBER 202-366-1351		
14. INCORPORATED ATTACHMENTS			
15. STATUTORY AUTHORITY FOR GRANT/COOPERATIVE AGREEMENT 49 USC § 31107; SAFETEA-LU, Pub. L. No. 109-59, §§ 4101(c)(2), 4110 (2005), as amended by MAP-21, Pub. L. No. 112-141, §§ 32603(c) & (h) (2012).			
16. REMARKS This amendment is for the purpose of providing incremental funding to the recipient as part of the FY 2013 Phase 2 award. All other terms and conditions of this grant remain unchanged.			
GRANTEE ACCEPTANCE		AGENCY APPROVAL	
17. NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Pamela Urban-Morin		19. NAME AND TITLE OF AUTHORIZED FMCSA OFFICIAL Mr. Randy Sechrist, Authorizing Official	
18. SIGNATURE OF AUTHORIZED GRANTEE OFFICIAL Electronically Signed	18A. DATE 07/03/2013	20. SIGNATURE OF AUTHORIZED FMCSA OFFICIAL Electronically Signed	20A. DATE 07/03/2013
AGENCY USE ONLY			
21. OBJECT CLASS CODE: 41000		22. ORGANIZATION CODE: M600000000	
23. ACCOUNTING CLASSIFICATION CODES			
DOCUMENT NUMBER FM-BEG-0037-13-01-00	FUND 17X05713BE	BY 2013	BPAC 0905710BEG AMOUNT 22,217.00

8/6/2012

Border Enforcement Grant Budget: FFY 2013

Class	Quant.	Description	Total
018	Hours 480	Overtime L/E overtime	per hour \$48.00 \$ 23,040.00
020		Supplies	
		Thermal paper	\$ 168.00
		Current expenses total	\$ 168.00
040		Indirect @11.09% (on all costs except equipment)	\$ 4,324.94
041		Audit set aside @ 0.1%	\$ 43.50
060		Benefits	
		L/E overtime benefits	\$ 4,930.56
		Benefits total	\$ 4,930.56
070		In-state travel	
		Fleet fuel	\$ 1,680.00
		Overnight lodging and meals for blitzes	\$ 9,180.00
		Travel total	\$ 10,860.00
TOTAL PROGRAM EXPENSES			\$ 43,367.00