

56A *[initials]*



New Hampshire Fish and Game Department

HEADQUARTERS: 11 Hazen Drive, Concord, NH 03301-6500
(603) 271-3421
FAX (603) 271-1438

www.WildNH.com
e-mail: info@wildlife.nh.gov
TDD Access: Relay NH 1-800-735-2964

September 8, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

100% Agency Inform

REQUESTED ACTION

1. Authorize the New Hampshire Fish and Game Department to accept and expend \$12,810.00 from the State of New Hampshire, Department of Safety, Homeland Security Grant Funds, for reimbursement of Overtime and Mileage costs associated with Operation Stonegarden activities from the date of Governor and Council approval through June 30, 2015.

2. Authorize the New Hampshire Fish and Game Department to accept and expend \$11,101.00 from the National Oceanic and Atmospheric Administration (NOAA), National Marine Fisheries Service for reimbursement of Overtime and Mileage costs associated with special operation details from the date of Governor and Council approval through June 30, 2015.

Funds to be budgeted as follows:

<u>20-07500-78870000</u>		<u>Conservation Law Enforcement</u>		<u>FY 2015</u>
<u>Class</u>		<u>Current Budget</u>	<u>Change</u>	<u>Revised Budget</u>
010	Personal Services - Permanent	\$2,714,526	\$ 0	\$2,714,526
018	Overtime	93,002	18,096	111,098
019	Holiday Pay	45,999	0	45,999
020	Current Expenses	109,250	0	109,250
022	Rents-Leases	700	0	700
026	Organizational Dues	800	0	800
030	Equipment New/Replacement	200,000	0	200,000
041	Audit Fund Set Aside	420	0	420
049	Transfers to Other State Agencies	22,000	0	22,000
050	Personal Services - Temp.	20,341	0	20,341
060	Benefits	1,695,113	3,579	1,698,692
070	In-State Travel	4,500	2,236	6,736
080	Out-of-State Travel	3,000	0	3,000
	Total Expenses	4,909,651	\$23,911	\$4,933,562

Source of Funds:

000	Federal Funds	\$403,851	\$0	\$403,851
009	Agency Income	59,979	23,911	83,890
	Fish and Game Funds	<u>4,447,821</u>	<u>0</u>	<u>4,344,051</u>
	Total	\$4,909,651	\$23,911	\$4,933,562

REGION 1
629B Main Street
Lancaster, NH 03584-3612
(603) 788-3164
FAX (603) 788-4823
email: reg1@wildlife.nh.gov

REGION 2
PO Box 417
New Hampton, NH 03256
(603) 744-5470
FAX (603) 744-6302
email: reg2@wildlife.nh.gov

REGION 3
225 Main Street
Durham, NH 03824-4732
(603) 868-1095
FAX (603) 868-3305
email: reg3@wildlife.nh.gov

REGION 4
15 Ash Brook Court
Keene, NH 03431
(603) 352-9669
FAX (603) 352-8798
email: reg4@wildlife.nh.gov

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
September 8, 2014
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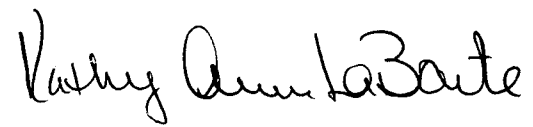
EXPLANATION

The New Hampshire Fish and Game Department, Law Enforcement Division has approved funding through the Department of Safety and the Governor and Executive Council in the amount of \$33,090.00 for the purchase of Homeland Security First Responder reimbursements of costs associated with overtime and mileage. The application and grant award was under the 2013 State Homeland Security Grant Program. The purpose of the grant is to enable Conservation Officers in conjunction with state, local and county police to be reimbursed for patrol time along the northern border. While conducting law enforcement patrols near the northern border, Conservation Officers at times interact with individuals gaining entry into this country illegally. To enhance more patrols along the border as it relates to the illegal taking of wildlife and illegal entry into the United States, this grant will allow for some reimbursement of costs through specific details organized with our partners. The sub-grant was awarded through the Department of Safety in a request to the Governor and Executive Council at the January 29, 2014 meeting, item # 49. This is the second installment of the sub-grant, the first installment was approved by Governor and Council March 26, 2014 # 42.

In addition, the National Oceanic and Atmospheric Administration (NOAA), National Marine Fisheries Service has approved funding for reimbursement of costs associated with special overtime details. These special details are to locate violations of the Magnuson-Stevenson Act, Lacey Act and International Unreported and Unidentified fisheries being transported between States and International borders. Specifically, fisheries being targeted would be Northeast Multispecies to include groundfish and lobster and Highly Migratory species such as tuna. Conservation Officers in conjunction with New Hampshire State Police Motor Vehicle Troopers and National Marine Fisheries Service Agents would conduct operations along state highways checking commercial vehicles carrying seafood products while in transit for fisheries violations. The total approved funding for these costs is \$12,513. The requested transfer amount of \$11,101 represents actual costs minus indirect costs.

Respectfully Submitted,


Glenn Normandeau
Executive Director


Kathy Ann LaBonte, Chief
Business Division



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305
603/271-2791

RO# 143799

JOHN J. BARTHELMES
COMMISSIONER

JHC# 49

January 9, 2014

01-29-2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 21-P:43, authorize the New Hampshire Department of Safety to enter into a grant agreement with the Department of Fish and Game (vendor code 177911, B001) in the amount of \$33,090.20 for the Operation Stonegarden portion of the 2013 Homeland Security Grant Program. Effective upon Governor and Council approval through the August 31, 2015. Funding source: 100% Federal Funds.

Funds are available in the SFY 2014 operating budget as follows with the Federal award scheduled to end August 31, 2015.

02-23-23-231010-11180000	Dept. of Safety	Office of the Commissioner	Homeland State Agency Grants
072-0576 23HS13SGST	"Grants to Local (State) Gov't - Federal"		\$33,090.20

Explanation


This State Agency award is funded as part of the 2013 Department of Homeland Security Grant Program under a special limited purpose allocation known as "Operation Stonegarden" (OPSG). OPSG funds are intended to enhance cooperation and coordination among local, Tribal, territorial, State, and Federal law enforcement agencies in a joint mission to secure the United States' borders along routes of ingress from international borders to include travel corridors in States bordering Mexico and Canada, as well as States and territories with international water borders. The Department of Fish and Game is a partner in this program in Coos County. In addition to limited eligible equipment, targeted overtime patrols will be conducted by law enforcement officials in the region.

This grant award to the Department of Fish and Game is for:

- \$9,800.00 for the purchase of one snowmachine to focus on interdiction of snowmobiles and/or OHRV's crossing the international border from Canada,
- \$19,294.20 to cover overtime and associated benefits for Operation Stonegarden details conducted,
- \$3,996.00 to cover mileage for Operation Stonegarden details conducted.

Highway Funds or General Funds will not be used should Federal Funds become unavailable.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

STATE OF NEW HAMPSHIRE

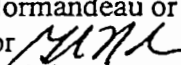

DEPARTMENT OF SAFETY

GRANT AWARD: Subgrantee will comply will all Terms & Conditions attached.

Agency Name: Department of Fish and Game

Vendor Code:
177911-B001Program Name:
"Operation Stonegarden" Grant ProgramAmount:
\$33,090.20Grant Start Date: G&C approval
Grant End Date: August 31, 2015State Grant Number:
Federal Grant Number: EMW-2013-SS-00041

IFS Appropriation No.: 010-023-11180000-500576 Job Number: 23HS13SGST

Head of Agency:
Glenn Normandeau or
successor 
Executive DirectorProject Director:
MARTIN S. GARABEDIAN
Fiscal Officer:
KATHY LABONTEFederal Grant Name: 2013 Operation Stonegarden
Federal Agency: Department of Homeland Security
Bureau/Office: Preparedness Directorate, Office of Grants and Training
CFDA Number: 97.067

Purpose of Grant: These funds are intended for the purchase of \$9,800 in equipment and reimbursement of OPSG details as specified in the Operation Stonegarden grant application on file at DOS.

Financial Requirements:

All inventory standards for equipment must be maintained per State requirements. Final report must include disposition of equipment valued at \$5,000 or over and/or in accordance with State requirements.

Match Requirements:

None

Reporting Requirements: Only DHS allowable costs will be reimbursed.

Inventory to DOS of equipment valued at \$5,000 or more and/or in accordance with State guidelines.. Copies of invoices for all purchases submitted to DOS in compliance with federal, state and local audit requirements. Copies of agency payment to validate reimbursement to DOS.

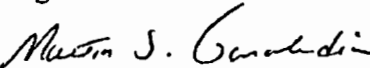
APPROVAL

Head of Agency Name:
Glenn Normandeau or
successorProject Director Name:
Martin S. GarabedianNH Department of Safety:
John J. BarthelmesTitle:
Executive DirectorTitle:
ColonelTitle:
Commissioner

Signature:



Signature:



Signature:




Date: 11/27/13

Date: 11/25/2013

Date: 1/13/14

Approval by Attorney General (Form, Substance and Execution)


Attorney General, NH Dept. of Justice

Date: 1/13/2014

All terms of this grant award not valid unless signed by all authorized parties.

DEC 12 2013

GRANTS MGMT UNIT

RECEIVED

**Amendment One
For
2014 Joint Enforcement Agreement
Between the
New Hampshire
Fish and Game Department
And
The U.S. Department of Commerce
National Oceanic and Atmospheric Administration
National Marine Fisheries Service
Office for Law Enforcement**

NOAA Fisheries/Office of Law Enforcement (OLE) has a 2014 Joint Enforcement Agreement (JEA) with the State of New Hampshire, Fish and Game Department. OLE and NHFG desire to amend the 2014 JEA as set forth below.

It is therefore AGREED, that the 2014 JEA be and is hereby amended:

- The OLE transfers \$12,513 to NHFG for additional enforcement work to be completed in the following operational categories:

Dockside—Personnel:	168 Hours	Outreach:	### Hours
TOTAL:	168 Hours		

- The above listed operational hours will be worked in the following priority:

PRIORITY:	Lacey Act/International
Sub Category:	Pulse Operation

Dockside Activities: High: Conservation Officers will work with NMFS and NH State Police Motor Vehicle Troopers to stop wholesale marine vehicles for inspection. Targeted operations will be conducted along Interstate 95, Interstate 93, and the Route 2 corridor to identify commercial fisheries violations.

Season: Spring Summer Fall Winter
 From: 34T To: 34T
 Other: Describe

Dockside 168 Hours
 Hours:
 (Optional)

3. A financial plan showing the breakdown and usage of funds being transferred is attached hereto.

This JEA modification shall become effective on the date when signed by all parties. All other provisions of the 2014 JEA and Operations Plan will remain in full force and effect.

BRANDT.MATTHEW
.GENE.1163426290

Digitally signed by
BRANDT.MATTHEW.GENE.1163426290
DN: c=US, o=U.S. Government, ou=DoD, ou=PKI,
ou=OTHER, cn=BRANDT.MATTHEW.GENE.1163426290
Date: 2014.09.03 11:00:38 -0400

Matthew Brandt, Acting Director
Office of Law Enforcement
National Oceanic & Atmospheric Administration
National Marine Fisheries Service

Date



Glenn Normandeau

Executive Director
New Hampshire Fish and Game Department

9/2/2014

Date



New Hampshire Fish and Game Department

Governor & Council Approved

Date: 3-26-14

Item #: 42

B.D.

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(603) 271-3421
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e-mail: info@wildlife.nh.gov
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March 11, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the New Hampshire Fish and Game Department to accept and expend \$19,933.00 from the State of New Hampshire, Department of Safety, Homeland Security Grant Funds, for the purchase of Homeland Security First Responder Equipment, reimbursement of Overtime and Mileage costs associated with Operation Stonegarden activities from the date of Governor and Council approval through June 30, 2014.

Funds to be budgeted as follows:

<u>20-07500-78870000</u>		<u>Conservation Law Enforcement</u>		<u>FY 2014</u>
<u>Class</u>		<u>Current Budget</u>	<u>Change</u>	<u>Revised Budget</u>
010	Personal Services - Permanent	\$2,584,435	\$ 0	\$2,584,435
018	Overtime	100,563	7,000	107,563
019	Holiday Pay	46,000	0	46,000
020	Current Expenses	109,250	0	109,250
022	Rents-Leases	700	0	700
026	Organizational Dues	800	0	800
030	Equipment New/Replacement	207,000	0	207,000
041	Audit Fund Set Aside	420	0	420
049	Transfers to Other State Agencies	22,000	0	22,000
050	Personal Services - Temp.	16,941	0	16,941
060	Benefits	1,562,567	1,512	1,564,079
070	In-State Travel	6,260	1,760	8,020
080	Out-of-State Travel	3,000	0	3,000
	Total Expenses	\$4,659,936	\$10,272	\$4,670,208
<u>Source of Funds:</u>				
000	Federal Funds	\$396,922	\$ 0	\$396,922
009	Agency Income	73,218	10,272	83,490
	Fish and Game Funds	<u>4,189,796</u>	<u>0</u>	<u>4,189,796</u>
	Total	\$4,659,936	\$10,272	\$4,670,208

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629B Main Street
Lancaster, NH 03584-3612
(603) 788-3164
FAX (603) 788-4823
email: reg1@wildlife.nh.gov

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PO Box 417
New Hampton, NH 03256
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Keene, NH 03431
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FAX (603) 352-8798
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 March 11, 2014
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<u>20-07500-11830000</u>		<u>OHRV Education, Trng & Enforcement</u>		<u>FY 2014</u>
010	Personal Services - Permanent	\$104,697	\$ 0	\$104,697
018	Overtime	67,000	0	67,000
019	Holiday Pay	48,000	0	48,000
020	Current Expenses	70,000	0	70,000
022	Rents-Leases	675	0	675
026	Organizational Dues	400	0	400
030	Equipment New/Replacement	105,000	9,661	114,661
049	Transfers to Other State Agencies	3,409,592	0	3,409,592
050	Personal Services - Temp.	50,041	0	50,041
060	Benefits	102,494	0	102,494
070	In-State Travel	30,000	0	30,000
080	Out-of-State Travel	2,400	0	2,400
217	Inter Agency Payments	729,265		729,265
	Total Expenses	\$4,719,564	\$9,661	\$4,729,225
009	Agency Income	\$4,719,564	\$9,661	\$4,729,225
	Total	\$4,719,564	\$9,661	\$4,729,225

EXPLANATION

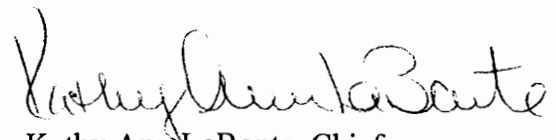
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The sub-grant was awarded through the Department of Safety in a request to the Governor and Executive Council at the January 29, 2014 meeting, item # 49.

Respectfully Submitted,



Glenn Normandeau
 Executive Director



Kathy Ann LaBonte, Chief
 Business Division

Fiscal Situation
Operation Stonegarden Grant Funds from DOS

Grant from Department of Safety 01/29/2014	33,090
First Installment added to Budget 03/26/2014	<u>19,933</u>
Balance Remaining	<u>13,157</u>
Second Installment added to Budget (this request)	<u>12,810</u>
Ending Balance	347