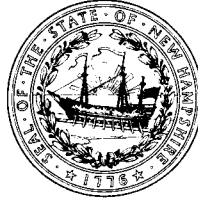


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**ATTORNEY GENERAL
DEPARTMENT OF JUSTICE**

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

JOSEPH A. FOSTER
ATTORNEY GENERAL



ANN M. RICE
DEPUTY ATTORNEY GENERAL

June 4, 2014

Her Excellency Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord, NH 03301

Your Excellency and Members of the Council:

REQUESTED ACTION

Authorize the Department of Justice (DOJ) to accept and expend \$16,000 in Federal Funds from the US Department of Justice Medicaid Program for the purpose of funding salaries for the Medicaid Fraud Unit in the DOJ for the period ending June 30, 2014 with the approval of the Governor and Council. 100% Federal Funds.

These funds are to be budgeted in account #02-20-20-200510-2615, Department of Justice, Medicaid Fraud as follows:

Medicaid Fraud		FY 2014		
Class	Description	Current Budget	Requested Action	New Budget
010-500100	Personal Services - Perm Clas	\$121,864	\$0	\$121,864
013-500132	Personal Services Unclassified	\$180,971	\$0	\$180,971
014-500134	Personal Services Unclassified	\$118,868	\$16,000	\$134,868
017-500147	FT Employees Special Payment	\$4,453	\$0	\$4,453
020-500200	Current Expense	\$2,500	\$0	\$2,500
022-500248	Rents-Leases Other than State	\$1,000	\$0	\$1,000
026-500251	Organizational Dues	\$5,000	\$0	\$5,000
027-502799	Transfers to DOIT	\$34,109	\$0	\$34,109
028-500292	Transfers to General Svcs.	\$6,279	\$0	\$6,279
030-500300	Equipment (New)	\$1,000	\$0	\$1,000
037-500168	Technology - Hardware	\$3,000	\$0	\$3,000

038-500178	Technology - Software	\$1,900	\$0	\$1,900
039-500187	Telecommunications	\$4,600	\$0	\$4,600
040-500800	Indirect Costs	\$61,034	\$0	\$61,034
041-500801	Audit Fund Set Aside	\$741	\$0	\$741
042-500620	Additional Fringe Benefits	\$41,504	\$0	\$41,504
057-500531	Books Periodicals Subscription	\$2,000	\$0	\$2,000
058-509059	Full Time Temp.	\$9,530	\$0	\$9,530
060-500611	Benefits	\$210,808	\$0	\$210,809
066-500543	Employee Training	\$750	\$0	\$750
070-500704	In-State Travel	\$5,500	\$0	\$5,500
080-500714	Out-Of-State Travel	<u>\$5,000</u>	<u>\$0</u>	<u>\$5,000</u>
	Total	\$822,411	\$16,000	\$838,411
<u>Revenue</u>				
000-404804	Federal	\$625,995	\$16,000	\$641,995
009-402325	Agency Income	\$20,514	\$0	\$20,514
	General Fund	<u>\$175,902</u>	<u>\$0</u>	<u>\$175,902</u>
	Total	\$822,411	\$16,000	\$838,411

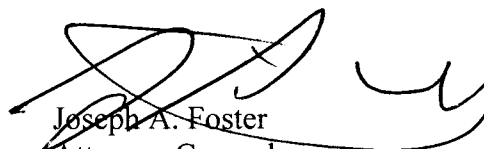
EXPLANATION

This request to accept and expend additional federal funds is to adjust for salaries through State Fiscal Year 2014 that exceed the current appropriation. The positions were hired at a higher rate than what was originally budgeted. (Salary Adjustment)

Please let me know if you have any questions concerning this request.

Your consideration is greatly appreciated.

Respectfully submitted,


 Joseph A. Foster
 Attorney General