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STATE OF NEW HAMPSHIRE
DEPARTMENT OF INFORMATION TECHNOLOGY
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Peter C. Hastings
Commissioner

April 28, 2014

The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH 03301

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Executive Council
 State House
 Concord, NH 03301

REQUESTED ACTION

In accordance with the provisions of RSA 14:30-a, VI, authorize the Department of Information Technology to accept and expend \$700,000.00 in State Fiscal Year 2014 (SFY 14) of additional other funds available from the Department of Health and Human Services (DHHS) for the procurement of information technology consultants. Effective from the date of Governor and Council approval through June 30, 2014. 100% Other Funds (Agency Class 027); the agency class 027 used by DHHS to reimburse DoIT is 60% General Funds, 40% Federal Funds.

In SFY14, funds shall be budgeted as follows:

IT for DHHS-Current Expenses	01-03-03-030010-76950000-020	\$8,408.00	\$0.00	\$8,408.00
IT for DHHS Technology-Hardware	01-03-03-030010-76950000-037	1,436,302.00	0.00	1,436,302.00
IT for DHHS Technology-Software	01-03-03-030010-76950000-038	2,653,026.00	0.00	2,653,026.00
IT for DHHS Telecommunications	01-03-03-030010-76950000-039	260,000.00	0.00	260,000.00
IT for DHHS Consultants	01-03-03-030010-76950000-046	5,434,793.00	700,000.00	6,134,793.00
	Totals	9,792,529.00	700,000.00	10,492,529.00
Source of Funds				
001-406305	Transfers from Other Agencies	9,792,529.00	700,000.00	10,492,529.00
	Totals	\$9,792,529.00	\$700,000.00	\$10,492,529.00

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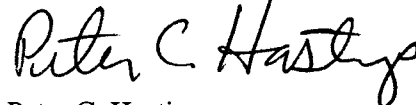
EXPLANATION

The Department of Health and Human Services, through a separate Joint Legislative Fiscal Committee agenda item, processed a department-wide transfer of appropriations. As part of that item, additional funds were transferred into DHHS' DoIT Funding Class (59520000 Class 027). The fiscal item by the Department of Health and Human Services restored funds to Class 27 in support of the needed procurement of IT consultants.

The transfer of additional funds as noted above is requested by both agencies in order to fully fund the Deloitte contract to provide maintenance services to the New HEIGHTS system. New HEIGHTS is the computer system that supports many of the business goals of the Department of Health and Human Services. Deloitte Consulting, LLP will continue to provide the technical staff that performs the daily operational tasks necessary to run the system and to make modifications as necessitated by changes to either state or federal law.

The additional funding represents costs associated with the operations of the Department of Health and Human Service's Office of Information Services. The requested change creates the corresponding appropriation at DoIT so that the funds are available for use in support of DHHS.

Respectfully submitted,



Peter C. Hastings
Commissioner

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