



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



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CHRISTOPHER D. CLEMENT, SR.
COMMISSIONER

JEFF BRILLHART, P.E.
ASSISTANT COMMISSIONER

Bureau of Construction
May 5, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006, the Department of Transportation has reinstated the use of contract contingencies. As a condition of reinstating contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through March 31, 2014.

Respectfully,

Christopher D. Clement, Sr.
Commissioner

CDC/TK/pw

Attachment:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 03-31-2014

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over Contract	Reason(s) for Overrun
				Amount	Contingency %			
ALSTEAD - RAIN STORM	24082	NH12A CHESHIRE COUNTY D4 - RAIN STORM DAMAGE ON 6/28/2013	08/14/2013	\$1,786,097.00	10%	\$1,786,097.00	\$89,662.67	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
ASHLAND-PLYMOUTH	23794	I-93 FROM A PAVE JOINT SOUTH OF EXIT 24 APPROX. 6.5 M. NORTH TO A PAVE JOINT JUST NORTH OF NH 3	07/10/2013	\$8,978,870.91		\$8,978,870.91	\$12,506.78	Added work to contract, Design quantities underestimated
BERLIN	12958B	RECONSTRUCTION FROM GREEN STREET/FIRST AVENUE TO WIGHT STREET	10/02/2013	\$4,074,356.50	5%	\$4,074,356.50	\$62.63	Added Item per Specifications
BOW - CONCORD	13742B	BRIDGE REPLACEMENT OVER I-89 AND TURKEY RIVER	09/14/2011	\$14,725,428.75	5%	\$14,725,428.75	\$285,160.93	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
CARROLL-MT WASHINGTON OVERLOOK	21431	SCENIC OVERLOOK ON BOTH SIDES OF ROUTE 302 AT THE ENTRANCE TO MT. WASHINGTON HOTEL.	06/19/2013	\$704,869.75		\$879,869.75	\$7,484.94	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design
GREENLAND	16267	BRIDGE REHABILITATION, OCEAN ROAD OVER I-95 - 141/109 [TRR*4042 {TRR PROGRAM}]	12/05/2012	\$1,625,078.75	5%	\$1,625,078.75	\$28,249.12	Added work to contract
HAVERHILL	14154	RECONSTRUCT UNSTABLE EMBANKMENT APPROXIMATELY 1 MILE SOUTH OF NH ROUTE 116.	09/04/2013	\$1,109,102.75	10%	\$1,109,102.75	\$38,120.00	Added work to contract, Unforeseen site conditions

Project Name	Project #	Project Description	G&C Approval Date	Original Contract Amount	Contingency Amount	Contingency %	Current Approved Contract Amount	Current Amount Over Contract	% Over	Reason(s) for Overrun
HOOKSETT	12537A	US 3/NH 28 WIDEN NORTH OF BENTON ROAD SOUTH THRU THE INTERSECTION WITH MARTIN'S FERRY ROAD	12/05/2012	\$4,074,351.95	\$285,204.64	7%	\$4,074,351.95	\$179,075.76	4.40%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
KEENE	22272	REHABILITATION OF THREE BRIDGES IN KEENE.	05/01/2013	\$2,317,938.40	\$231,793.84	10%	\$2,317,938.40	\$17,000.00	0.73%	Revised or modified design
LEBANON, NH - HARTFORD, VT	14957	US 4- REPLACE BRIDGE OVER CONNECTICUT RIVER	09/18/2013	\$10,625,529.45	\$531,276.47	5%	\$10,625,529.45	\$2,300.20	0.02%	Added work to contract
MANCHESTER	14966	REPLACE OR REHABILITATE 5 RED LIST BRIDGES, ADD 3RD SB LANE AND REPLACE MEDIAN RAIL WITH SS BARRIER.	09/18/2013	\$26,201,114.53	\$786,033.40	3%	\$26,201,114.53	\$158,340.75	0.60%	Added Item per Specifications, Added work to contract, Revised or modified design
MILTON- WAKEFIELD	23817	NH 16 FROM JUST NORTH OF EXIT 18 IN MILTON TO APPROX. 1000 FT. SOUTH OF GAGE HILL RD. WAKEFIELD	10/16/2013	\$3,646,927.00	\$255,284.89	7%	\$3,646,927.00	\$148.40	0.00%	Revised or modified design
NEWINGTON	11238M	SPAULDING TURNPIKE (NH RTE 16) MAINLINE ROADWAY APPROACH RECONSTRUCTION IN NEWINGTON	08/22/2012	\$43,155,392.45	\$1,294,661.77	3%	\$43,155,392.45	\$658,691.04	1.53%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
NORTHWOOD- STRAFFORD	14567U	UPGRADE OF FUELING FACILITIES AT PS 602 & PS 604 TO REPLACE UNDERGROUND STORAGE TANKS (USTS)	09/18/2013	\$561,100.00	\$56,110.00	10%	\$561,100.00	\$10,760.29	1.92%	Added work to contract, Revised or modified design
PELHAM	14491	NH 111A, IMPROVEMENTS TO TWO INTERSECTIONS, MAIN ST/NASHUA RD & BRIDGE ST/Common St	10/17/2012	\$2,793,117.63	\$195,518.23	7%	\$2,793,117.63	\$43,482.44	1.56%	Added Item per Specifications, Added work to contract, Revised or modified design, Unforeseen site conditions

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over Contract % Over	Reason(s) for Overrun
				Amount	Contingency %			
PORTSMOUTH	13455A	US 1 BYPASS: REMOVE US 1 SOUTHBOUND BRIDGE OVER THE BYPASS	11/14/2012	\$4,317,581.60	5%	\$4,317,581.60	\$53,516.38	Added Item per Specifications, Added work to contract, Contaminated materials, Revised or modified design, Unforeseen site conditions
PORTSMOUTH, NH - KITTERY, ME	13678F	REPLACEMENT OF US RTE 1, MEMORIAL BRIDGE, SCOTT AVENUE BRIDGE & KITTERY APPROACH BRIDGE	12/14/2011	\$81,420,000.00	2.5%	\$81,420,000.00	\$1,636,770.19	Added Item per Specifications, Added work to contract, Emergency repairs
ROCHESTER	20254	CONST 201 SPACE PARK-N-RIDE LOT ADJACENT TO US 202 (WASHINGTON ST.) IN THE CITY OF ROCHESTER [10-16]	07/10/2013	\$1,349,572.60	10%	\$1,349,572.60	\$37,498.83	Added work to contract, Revised or modified design
SALEM TO MANCHESTER	13933E	EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRS 068/078 & 070/079	07/11/2012	\$40,908,383.67	5%	\$40,908,383.67	\$393,806.02	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design
SALEM TO MANCHESTER	13933H	I-93 EXIT 3 AREA - CONSTRUCT NB MAINLINE & RAMP, NH 111A AND EASTERN END OF NH 111 (WINDHAM)	12/04/2013	\$32,237,736.54	3%	\$32,237,736.54	\$1,000.00	Added Item per Specifications
STODDARD-HILLSBOROUGH	23797	NH 9 FROM JOINT EAST OF GRANITE LAKE RD. IN STODDARD TO A JOINT WEST OF NH 3 IN HILLSBORO	08/13/2013	\$4,158,111.00	7%	\$4,158,111.00	\$483.50	Revised or modified design
WINCHESTER - SWANZEY	12906	REPLACE BRIDGE 152/181 OVER ASHUELOT RIVER	11/06/2013	\$3,979,864.45	7%	\$3,979,864.45	\$40,220.00	Added Item per Specifications, Added work to contract