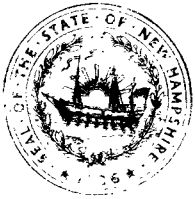


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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

February 27, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$35,672.00 of federal funds from the NH Highway Safety Agency entitled NH State Police Sobriety Checkpoints for the purpose of combating the DWI problem throughout the State. Effective upon Governor and Council approval from April 1, 2014 through September 15, 2014. Funding Source: 100% Agency Income.

Funds are available in SFY2014 in the following account:

02-23-23-234010-23680000 Dept of Safety Division of State Police NH State Police Sobriety Chkpt
RSRC: 407719
Amount: \$35,672.00

| <u>Class</u> | <u>Description</u> | <u>Current Adjusted Appropriation</u> | <u>Requested Action</u> | <u>Revised Appropriation</u> |
|--------------|--------------------|---------------------------------------|-------------------------|------------------------------|
| 009-407719 | Agency Income | \$ (38,073.00) | \$ (35,672.00) | \$ (73,745.00) |
| 018-500106 | Overtime | \$ 27,360.00 | \$ 25,439.00 | \$ 52,799.00 |
| 040-500800 | Indirect Cost | \$ 3,536.00 | \$ 3,369.00 | \$ 6,905.00 |
| 060-500606 | Benefits | \$ 7,177.00 | \$ 6,864.00 | \$ 14,041.00 |
| | Total | \$ 38,073.00 | \$ 35,672.00 | \$ 73,745.00 |

Explanation

In an effort to combat the DWI problem, the NH State Police will hire, on an off-duty basis, troopers who have completed training in the identification of intoxicated drivers. These fully trained troopers will conduct DWI sobriety checkpoint patrols when impaired drivers are determined to be most prevalent.

It is anticipated by working these overtime DWI patrols, these stops will result in the apprehension of impaired drivers, increased public awareness, and a reduction in alcohol related crashes, deaths, and injuries.

Funds are to be budgeted as follows:

Funds in Class 18 are needed to pay the overtime for details as approved by the approving Federal Agency.

Funds in class 040 are needed to pay indirect costs to Administrative Services on all eligible expenses.


Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
February 27, 2014
Page 2 of 2

Funds in class 041 are not appropriated because the department that receives the Federal grant from the federal granting agency is responsible for paying the audit fund set aside.

Funds in Class 60 are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,



John J. Barthelme
Commissioner of Safety

**Department of Safety
NH State Police Sobriety Checkpoints
Fiscal Situation**

| | |
|---|---------------------------|
| Federal Funds Awarded: | |
| FFY 2013 - NH State Police Sobriety Checkpoints - 4/1/2013 - 9/15/2013 | \$38,072.77 |
| FFY 2014 - NH State Police Sobriety Checkpoints - 4/1/2014 - 9/15/2015 | \$35,672.25 |
| Total Grant Funds Awarded | <u>\$73,745.02</u> |
| | |
| Less SFY 2013 expenses on FFY 2013 Grants | \$0.00 |
| Total | <u>\$0.00</u> |
| | |
| Net Grant Funds Remaining as of July 1, 2013 (SFY 2014) | \$73,745.02 |
| | |
| Less SFY 2014 Appropriation including prior year encumbrances 02-23-23-234010-23680000 | (\$38,073.00) |
| | |
| Excess grant funds available to appropriate | <u><u>\$35,672.02</u></u> |
| | |
| This Request | \$35,672.00 |

**CONTRACTUAL AGREEMENT
FOR HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

| | |
|-------------------|----------------|
| Date Received | Project Number |
| February 21, 2014 | #308-14S-024 |
| Date Approved | PSP and Task # |
| February 21, 2014 | 14-11, 03 |

Part I

| | |
|---|---|
| 1. Project Title NH State Police Sobriety Checkpoints (11) | 2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation |
|---|---|

| | |
|---|---|
| 3. Applicant | |
| A. Name of Agency DUNS Number 060340564 NH Department of Safety Division of State Police | B. Address of Agency 33 Hazen Drive Concord NH 03305-0011 |
| C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify): | D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301 |

| | |
|---|--|
| 4. Contract Duration A. Contract Period Start Date: April 1, 2014 Termination Date: September 15, 2014 | Functional Area K8 - 410 Alcohol SAFETEA-LU CFDA# 20.601 Program Title Alcohol Traffic Safety & Drunk Driving Preven Funding Source National Highway Traffic Safety Administratio |
|---|--|

6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds

| Cost Category | Total Budget | Federal Budget | Local Budget | State Budget | Other Funds |
|--|--------------|----------------|--------------|--------------|-------------|
| a. Personnel Services | \$35,672.25 | \$35,672.25 | | | |
| b. Current Expense | | | | | |
| c. Equipment | | | | | |
| d. Indirect Costs Audit | | | | | |
| e. Contractual Services | | | | | |
| f. Other | | | | | |
| Total Estimated Costs Including Non-Federal Share | \$35,672.25 | \$35,672.25 | | | |

7. Local Benefit:

It is anticipated that the federal share for local benefit will be: 0% (\$0.00)

Part II

| BUDGET AND PERSONNEL DATA | | |
|---|-------------|-------------|
| a. Personnel Services (OVERTIME SOBRIETY CHECKPOINTS) | | |
| Salary: 8 Troopers x 6 hours/checkpoint x 11 checkpoints @ \$48.18/hour | \$25,439.04 | \$32,303.04 |
| Benefits: 528 hours x \$13.00/hour | 6,864.00 | |
| *includes 1 OIC and 1 safety officer per checkpoint | | |
| *See Proposed Solution (page 3) for explanation of pay rates | | |
| b. Current Expenses | | |
| c. Equipment | | |
| d. Indirect Costs and Audit Expense | | |
| Indirect Costs: \$32,303.04 x 10.43 percent | | \$3,369.21 |
| e. Contractual Services | | |
| f. Travel Expenses | | |
| Total | | \$35,672.25 |

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

| | | |
|--|--|---|
| A. Project Director | | |
| 1) Name Colonel Robert L. Quinn | 2) Title Director, NH Division of State Police NH Department of Safety | 3) Address 33 Hazen Drive Concord, NH 03305 |
| 4) Signature X <i>Robert L. Quinn</i> 2/20/14 | 5) Telephone Number 223-8813 | |
| B. Authorized Official | | |
| 1) Name John J. Barthelmes | 2) Title Commissioner, NH Department of Safety | 3) Address 33 Hazen Drive Concord, NH 03305 |
| 4) Signature X <i>John J. Barthelmes</i> | 5) Telephone Number 223-3889 | |

Part IV (For HSA Use Only)

| | |
|--|--|
| 1. Approval Date February 21, 2014 | 2. Signature & Title <i>Peter M. Thomson</i> Peter M. Thomson, Coordinator NH Highway Safety Agency |
| 3. Federal Funds Obligated by this Agreement: \$35,672.25 | |

**CONTRACTUAL AGREEMENT
FOR HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

| | |
|----------------------------------|--------------------------------|
| Date Received January 3, 2013 | Project Number #308-13S-030 |
| Date Approved January 3, 2013 | PSP and Task # 13-12, 03 |

Part I

| | |
|---|---|
| 1. Project Title NH State Police Sobriety Checkpoints (12) | 2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation |
|---|---|

| | |
|---|---|
| 3. Applicant | |
| A. Name of Agency DUNS Number 060340564 NH Department of Safety NH Division of State Police | B. Address of Agency 33 Hazen Drive Concord NH 03305-0011 |
| C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify): | D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301 |

| | |
|---|--|
| 4. Contract Duration A. Contract Period Start Date: April 1, 2013 Termination Date: September 15, 2013 | Functional Area K8 - 410 Alcohol SAFETEA-LU CFDA# 20.601 Program Title Alcohol Traffic Safety & Drunk Driving Preven Funding Source National Highway Traffic Safety Administratio |
|---|--|

6. Description of Project (Describe in detail in Schedule A) and Source of Funds

| Budget (Provide itemization as called for on Schedule B) and Source of Funds | | | | | |
|--|--------------------|--------------------|--------------|--------------|-------------|
| Cost Category | Total Budget | Federal Budget | Local Budget | State Budget | Other Funds |
| a. Personnel Services | \$34,272.00 | \$34,272.00 | | | |
| b. Current Expense | | | | | |
| c. Equipment | | | | | |
| d. Indirect Costs Audit | \$3,800.77 | \$3,800.77 | | | |
| e. Contractual Services | | | | | |
| f. Other | | | | | |
| Total Estimated Costs Including Non-Federal Share | \$38,072.77 | \$38,072.77 | | | |

7. Local Benefit:

It is anticipated that the federal share for local benefit will be: 0% (\$0.00)