

MTT 30



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR CHILDREN, YOUTH & FAMILIES

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Nicholas A. Toumpas
Commissioner

Mary Ann Cooney
Associate
Commissioner

February 4, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

*Retroactive
100% Federal funds*

Authorize the Department of Health and Human Services to **retroactively** pay a membership fee to the Coalition for Juvenile Justice (CJJ), Washington, DC, (Vendor #166556 B001) in the amount of \$5,000 for annual membership in the Coalition for Juvenile Justice for the period of January 1, 2014 through December 31, 2014.

Funds are available in the following accounts with the ability to adjust encumbrances in each of the State fiscal years through the Budget Office if needed and justified.

05-95-42-421410-79060000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS:
HUMAN SERVICES, JUVENILE JUSTICE SERVICES, OJJDP

State Fiscal Year	Class/Account	Activity Code	Class Title	Amount
2014	026-500251	42140617	Organizational Dues	\$ 5,000

EXPLANATION

The above action is requested to **retroactively** secure payment for the Division of Children, Youth and Families membership in the Coalition for Juvenile Justice for the January 1, 2014 through December 31, 2014. The request is made **retroactively** because there were not sufficient funds available in this appropriation. Adequate funding was secured during the department wide transfer process and became available for use in late January. The purpose of this association is essential to ensure that the State of New Hampshire has a voice at the national level as it relates to juvenile justice issues, concerns and programming. The Department has determined that membership in this association would be of great value for reasons outlined below.

Listed below are answers to standard questions required for Governor and Executive Council organization dues and membership approval submissions:

1. How long has this organization been in existence and how long has this agency been a member of this organization?
 - A. The Coalition for Juvenile Justice has been in existence since 1984. New Hampshire has been a member since 2006 when the Coalition for Juvenile Justice first initiated State Advisory Group memberships.

2. Is there any other organization, which provides the same or similar benefits, which your agency belongs to?
 - A. No.
3. How many other states belong to this organization and is your agency the sole New Hampshire state agency that is a member?
 - A. Forty-three (43) other states are members of the Coalition for Juvenile Justice. The Division for Children, Youth and Families is the sole state agency that is a member of the Coalition for Juvenile Justice.
4. How is the dues structure established? (Standard fee for all states, based on population, based on other criteria, etc)
 - A. The \$5,000 state membership fee is standard for all states. The membership fee was established in 2006 and it has not been raised due to declining federal funding to the states. Membership dues account for 14% of the Coalition for Juvenile Justice annual operating budget.
5. What benefit does the state receive from participating in this membership?
 - A. The State of New Hampshire benefits by having a voice at the national level as it relates to juvenile justice issues, concerns and programming.
6. Are training or educational/ research materials included in the membership? If so, is the cost included? Explain in detail.
 - A. All of the above is included in the membership. When a conference is held a registration fee is required. This helps with additional costs that may be associated with the conference, such as speaker fees, etcetera.
7. Is the membership required to receive any federal grants or required in order to receive or participate in licensing or certification exams? Explain.
 - A. No.
8. Is there any travel included with this membership fee? Explain in detail any travel to include the number of employees involved, the number of trips, destination if known and purposes of membership-supported trips.
 - A. Travel is not included in the membership fee. The Office of Juvenile Justice and Delinquency Prevention allocates funds for the State Advisory Group to conduct business. These funds are used to pay for the Coalition for Juvenile Justice membership and any reimbursement for travel and conference costs.
9. Which state agency employees are directly involved with this organization? (Indicate if they are members, voting members, committee members, and/or officers of the organization).
 - A. The following state agency employees are directly involved with this organization:
 - Pamela Sullivan, Juvenile Justice Specialist
 - Jason Ellis, Compliance Monitor
 - Andrew Smith, DMC Coordinator

Although we are not voting members, the Coalition for Juvenile Justice provides New Hampshire with a voice regarding juvenile justice related concerns, and provides a forum and venue for our peers to network among one another for support and to generate ideas for similar issues. We are also given an opportunity to participate as committee members within the organization on several committees. The Office of Juvenile Justice and Delinquency Prevention allocates funds for the Juvenile Justice Specialist, and the compliance monitor to attend this conference and other conferences related to juvenile justice. Funding is also set aside for the Disproportionate Minority Contact Coordinator to attend conferences as needed and required.

10. Explain in detail any negative impact to the State if the Agency did not belong to this organization.
- A. New Hampshire would not have a voice at the national level regarding issues at the state level. We would not have an opportunity to participate and engage in committees. New Hampshire has been very active with the Coalition for Juvenile Justice. We have had State Advisory Group members serve as National Chairs of the agency, and have also had State Advisory Group members serve as the Northeast Regional Coalition for Juvenile Justice Chairs, and have had New Hampshire youth serve as national representatives. The Juvenile Justice Specialist has been the North East Regional Specialist representative and has participated on numerous committees, including conference planning committees.

Geographic Area: The State Advisory Group represents all of NH.

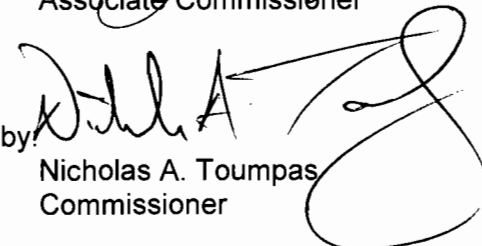
Source of funds: 100% Federal.

In the event that the Federal funds become no longer available, General funds will not be requested to support this program.

Respectfully submitted,



Mary Ann Cooney
Associate Commissioner

Approved by: 

Nicholas A. Toumpas
Commissioner



Coalition For Juvenile Justice
 1319 F St., NW Suite 402
 Washington, DC 20004
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 e-mail-nelson@juvjustice.org

Invoice

Date	Invoice #
9/20/2013	474

Bill To
Pamela Sullivan Division for Juvenile Justice Services 1056 N. River Road Manchester, NH 03104

Terms
5% discount if paid...

Quantity	Description	Rate	Amount
	2014 Membership for State Advisory Group State of New Hampshire If your state has some "use or lose" federal dollars, you may want to consider paying your 2014 dues by September 30, 2013. Payment by January 31, 2014 will entitle you to a 5% discount. All payments after January 31, 2014 will be due at the full invoiced amount.	5,000.00	5,000.00
OK Pamela Sullivan 9/24/13 FG 7906 SAG		Total	\$5,000.00